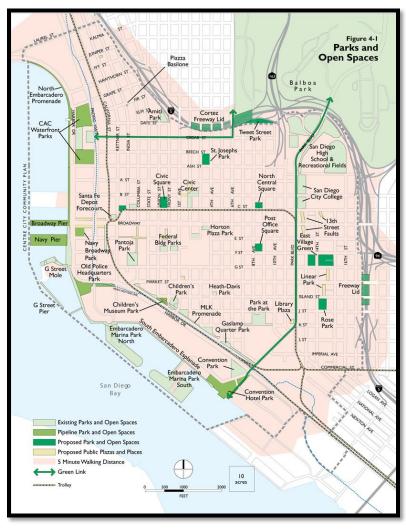
Park and Recreation Board Meeting
November 17, 2011

Brad Richter, Assistant Vice President – Planning Mark Caro, Sr. Planner/Landscape Architect Tara Lake, Senior Planner



## AB 27 Budget Impacts FY 2012-2016

- Original \$27.9 million
- Reduced \$7.9 million





#### Downtown Community Plan

Chapter 4 – Parks, Open Space and Recreation

- CCDC website (www.ccdc.com)
- Park Planning
- Parks in Design
- Park Site Acquisitions
- Other Parks







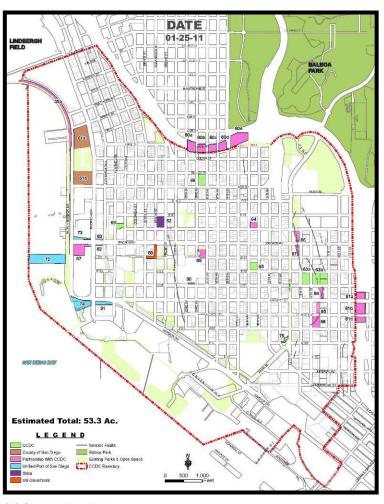




- Existing parks and open space within CCDC boundary
- Includes other jurisdictions
- Geographic Information Systems (GIS) mapping
- Constantly being updated
- Available on our Web site's (<u>www.ccdc.com</u>) interactive map







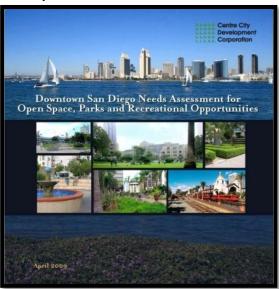
- CCDC's jurisdiction
- Includes other jurisdictions
  - Port of San Diego
  - County of San Diego
  - Federal Government
- Partnership with CCDC
- Available on our Web site's (<u>www.ccdc.com</u>) interactive map



Park Planning - Proposed Parks

#### **Open Space Needs Assessment**

- Completed in May '09
- Identified needs of downtown residents, workers and visitors overall and by neighborhood
- Top needs:
  - Multi-purpose open space
  - Dog parks/dog runs
  - Playgrounds or tot lots
  - Walkable streets/trails/jogging paths





#### Horton Plaza

 Development of a new urban plaza (approx. 37,000 sf)

 Rehabilitation of historic park and fountain (approx. 20,000 sf)

 True gathering place for civic events – 200+ events/year

Currently in Design Development

Anticipate Authorization to Bid in Fall 2012

Anticipate begin construction in 2013

 Targeted park opening in December 2013 (OPA-Spring 2014)





#### North Embarcadero Visionary Plan

- Park space, extensive landscaping and other improvements along the San Diego waterfront
- Collaborative effort between Port, City and CCDC
- Phase 1 Groundbreaking set for January 5, 2012







#### 14th & Island Park



- 57,000 SF (1.3 ac) park on private land with Public Use Easement
- Park to be constructed in phases along with first phase of private development
- Developer/HOA maintained
- Drawings are in plan check
- Anticipate begin construction in early 2012
- Anticipate park Phase I opening in late 2012



Park Design

#### Interim Leash-free Dog Park



- Approx. 16,500 square feet
- Variety of amenities
- Part of overall block improvements
- Received authorization to bid in February 2011
- · Currently on-hold
- Anticipate opening in 2012

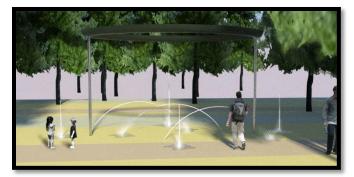




#### Children's Park Study

#### **Proposed Improvements**

- Children's play equipment
- Multi-purpose lawn area
- Promenade along Island Avenue
- Replace Cypress trees with canopy trees
- Incorporate a public restroom
- Incorporate a food/beverage vendor building
- Incorporate an interactive water feature
- Currently on-hold















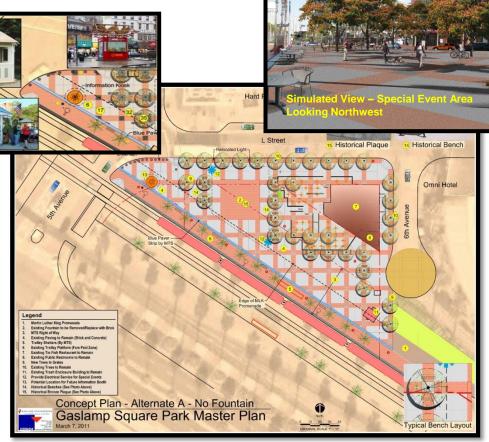
Park Design

Gaslamp Square Park Study

#### **Proposed Improvements**

- Remove existing fountain to create large gathering/event area
- Add seating and trees
- Potential to add information/trolley ticket booth/ kiosk (potential partnership with MTS)
- Currently on-hold







Park Design

#### East Village Green

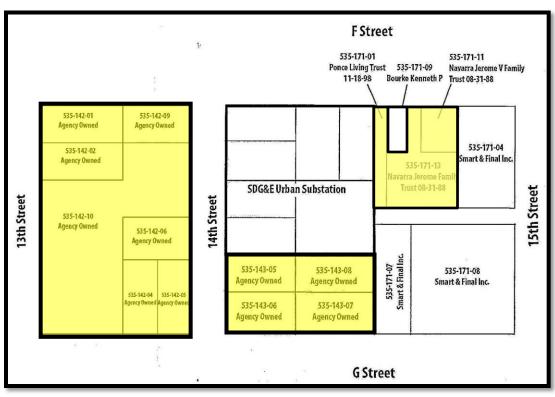




#### **Potential Improvements**

- 4.1 acres; would be largest park in Centre City
- West Block Active
- East Block Passive
- Underground recreation center and parking

#### East Village Green







	PROPERTY OWNER / APN NUMBER	LAND ACQUISITION
	SDG&E /	
1	APN 535-143-01-04, 09 & 11	39,900 SF
	Smart & Final /	
2	APN 533-171-04, 07 & 08	38,360 SF
	Bourke /	
3	APN 535-171-09	1,750 SF
	Total	
	(excluding SDG&E)	40,110 SF





# FY 2011- 2012 Budget Parks and Open Space

St. Joseph's Park

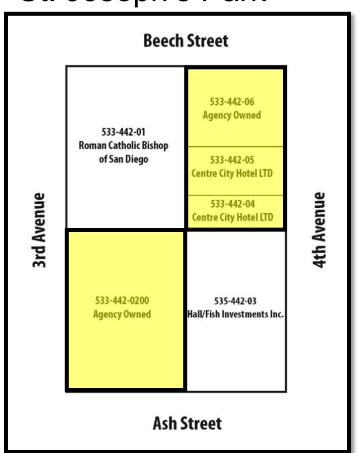




#### **Potential Improvements**

- 1.4 acres in Cortez neighborhood
- St. Joseph's Cathedral as backdrop
- Flexible open space for a variety of uses
- North-south linear allee for peaceful strolling and sitting
- Underground parking

#### St. Joseph's Park





	PROPERTY OWNER / APN NUMBER	LAND ACQUISITION
1	Roman Catholic Church / APN 533-442-01	15,000 SF
2	Hall/Fish Investments / APN 533-442-03	15,000 SF
	Total	30,000 SF





Other Parks and Open Space

Amici Park

Post Office Square

North Central Square

Civic Square

Navy Broadway Park

Civic Square

Freeway Lids

Centre City Development

Corporation

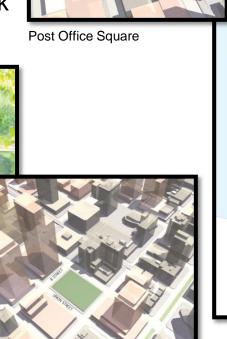




Figure 4-1 – Parks and Open Spaces Downtown Community Plan

#### **Questions / Comments**







