REPORT

THE CITY OF SAN DIEGO
TO THE PARK AND RECREATION BOARD

DATE ISSUED: May 14, 2010 REPORT NO. 103

ATTENTION: Park and Recreation Board Agenda of May 20, 2010

SUBJECT: Fiscal Year 2011 Proposed Fee Schedule

SUMMARY

Issue – Should the Park and Recreation Board recommend approval to the City Council for the proposed fee changes to the Park and Recreation Department's Fee Schedule (Fee Schedule)?

Director's Recommendation – Recommend approval of the proposed fee changes.

Other Recommendations – None.

Fiscal Impact – The proposed fee revisions will result in an estimated annual increase in General Fund revenue of $123,000.

Environmental – This action is exempt from CEQA pursuant to Section 15060 (c) (3) of State CEQA guidelines.

BACKGROUND

As part of the City's effort to implement a comprehensive fee policy, the Park and Recreation Department has reviewed its Fee Schedule and is proposing several changes (Exhibit A). There are approximately 325 general fund fees (over 700 when discounts and non-resident rates are included). The Fee Schedule was last revised for FY 2010, although not all fees were changed at that time.

Total revised FY 2010 General Fund budget for Park and Recreation is $84,426,134. Total revised General Fund revenue is $29,843,493. Approximately $5.8 million of this total is earned from user fees. Estimated overall direct expenses of the Department offset by user fees for all General Fund functions are approximately ten percent (excluding non-fee revenue). The

Department continues to operate efficiently to reduce costs (estimated budget reductions for the Department from FY 2009 through FY 2010 totaled $10 million).

DISCUSSION

Proposed fee changes were based on several factors including: Consumer Price Index (CPI) since the last fee revision (estimated at 0.5%); estimated cost recovery; and consistency improvements.

Cost Recovery Discussion

Calculating the cost of service for a specific program or service is difficult for most Park and Recreation programs. Since multiple uses can occur for one facility, deriving costs for each service have not been possible. For example, landscaped areas are available for youth and adult sports, picnics, special events, and passive enjoyment. The Department is able to determine the estimated cost of maintaining a landscaped area; however, assigning those costs to each type of use (e.g., youth soccer games, non-resident rugby leagues, small weddings, or an inflatable) would require an extensive analysis that could only be provided through a complete cost of service study. For this reason, the Department reviews cost recovery on a program basis for most fees. Other considerations include direct and indirect costs, and fee waivers or reimbursements from other sources. Per the General Fund Fee Policy, the Department has identified the following cost recovery categories for most programs.

Category 1 – Full Recovery

Park and Recreation Department has seven programs that are proposed for full cost recovery. Adult Outdoor Fitness Classes, Personal Trainers on Park Land is a new fee for this schedule. Costs are based on estimated FY 2011 direct costs and the current indirect rate. Total estimated annual budgeted revenue increase for Category 1 fees is $33,850.

Additional Operating Hours at Recreation Centers

Estimated Costs	FY 2011
Personnel	$31.36
Non-Personnel	4.61
Indirect	9.26
Total	$45.23
Proposed Fee	$45.00
Cost Recovery	100%

Adult Outdoor Fitness Classes, Personal Trainers on Park Land (New)

Estimated Costs	FY 2011 Balboa Park/Mission Bay	FY 2011 Other Park Areas
Personnel	$68.06	$53.95
Non-Personnel	10.88	10.88
Indirect	14.68	11.48
Total	$93.62	$76.31
Proposed Fee	$93.00	$76.00
Cost Recovery	99%	100%

Beach Bar Permits

Estimated Costs	FY 2011
Personnel	$94.22
Non-Personnel	23.37
Indirect	18.31
Total	$135.90
Proposed Fee	$136.00
Cost Recovery	100%

Dance Instruction

Estimated Costs	FY 2011
Personnel	$220,309
Non-Personnel	8,500
Indirect	65,152
Total	$293,961
Proposed Revenue	$280,000
Reimbursements/Waivers	$10,360
Estimate Per Session Cost	$48.47
Proposed Fee	$48
Cost Recovery	99%

Miscellaneous Staffing for Event Support

Estimated FY 2011 Costs	Personnel	Indirect	Total	Proposed Fee (Per Hour)	Cost Recovery
Recreation Leader I – H	$13.49	$4.58	$18.07	$18.00	100%
Recreation Leader II – H	$15.32	$5.28	$20.60	$20.50	100%
Park Ranger	$43.94	$9.53	$53.47	$53.00	99%
Senior Park Ranger	$68.92	$16.06	$84.98	$85.00	100%
Park Ranger (Overtime)	$65.91	$14.30	$80.21	$80.00	100%
Sr. Park Ranger (Overtime)	$103.38	$24.10	$127.48	$127.00	100%

Mooring Permits

Estimated Costs	FY 2011 Initial Permit	FY 2011 Annual Permit
Personnel	$188.32	$474.70
Non-Personnel	15.71	108.20
Indirect	39.36	94.70
Total	$243.39	$677.60
Proposed Fee	$243.00	$678.00
Cost Recovery	100%	100%

Non-Hours of Operation (Use of facilities when normally closed)

Estimated Costs	FY 2011
Personnel	$17.03
Non-Personnel	1.34

Estimated Costs	FY 2011
Indirect	5.18
Total	$23.55
Proposed Fee	$23.50
Cost Recovery	100%

Changes proposed for Category 1 fees include:

Fee	Existing Rate	Proposed Rate	Percent Change	Last Updated	Page # in Schedule
Additional Operating Hours at Recreation Centers	$44 Per Hour	$45 Per Hour	2%	FY 2010	Page 13
Adult Outdoor Fitness Classes, Personal Trainers on Park Land	N/A	$93 Per 3 Months for Balboa Park/Mission Bay $76 Per 3 Months for Other Park Areas	N/A	New	Page 15
Beach Bar Permits	$131 Per Year	$136 Per Year	4%	FY 2010	Page 12
Dance Instruction	$48 Per Session	$48 Per Session	0%	FY 2010	Page 15
Miscellaneous Staffing for Event Support	Varies per Classification	Varies per Classification	(12%) – 25%	FY 2010	Page 16
Mooring Permits Annual Initial	 $641 Per Year $228 Per Year	 $678 Per Year $243 Per Year	 6% 7%	FY 2010	Page 13
Non-Hours of Operation	$30 Per Hour	$23.50 Per Hour	(28%)	FY 2010	Various

Category 2 – Partial Recovery

All other Park and Recreation programs and services are not fully cost recoverable. Fiscal Year 2011 estimated cost recovery rates for major programs are listed below. Total estimated annual General Fund budgeted revenue increase for Category 2 fees is $89,150.

Aquatics

Estimated Costs	FY 2011
Personnel	$3,091,792
Non-Personnel	1,845,026
Indirect	830,221
Total	$5,767,039
Revenue	$1,228,000
Reimbursements/Waivers	$75,000
Cost Recovery	23%

Balboa Park Use (buildings and outdoor areas)

Estimated Costs	FY 2011
Personnel	$6,739,859
Non-Personnel	3,433,904
Indirect	1,465,199
Total	$11,638,962
Revenue	$731,222

Estimated Costs	FY 2011
Reimbursements/Waivers	$10,869,998
Cost Recovery	100%

(Note: This program appears to be cost recoverable; however, reimbursements vary from year to year based on available Transient Occupancy Tax or Environmental Growth Fund balances.)

Building Use or Miscellaneous Services at Community and Neighborhood Parks

Estimated Costs	FY 2011
Personnel	$7,605,475
Non-Personnel	3,037,902
Indirect	1,771,084
Total	$12,414,461
Revenue	$676,403
Reimbursements/Waivers	$0
Cost Recovery	5%

Kumeyaay Campground

Estimated Costs	FY 2011
Personnel	$52,290
Non-Personnel	164,234
Indirect	8,293
Total	$224,817
Revenue	$28,450
Reimbursements/Waivers	$0
Cost Recovery	13%

Mission Bay/Beaches and Shoreline Parks Use

Estimated Costs	FY 2011
Personnel	$7,901,573
Non-Personnel	5,479,631
Indirect	1,767,864
Total	$15,149,068
Revenue	$512,438
Reimbursements/Waivers	$4,050,365
Cost Recovery	30%

Outdoor Use at Community and Neighborhood Parks (fields, picnics, etc.)

Estimated Costs	FY 2011
Personnel	$11,672,957
Non-Personnel	13,242,361
Indirect	2,493,897
Total	$27,409,215
Revenue	$1,385,503
Reimbursements/Waivers	$2,510,779
Cost Recovery	14%

New fees proposed in Category 2 include:

Fee	Proposed Rate	Page # in Schedule	Description
Balboa Park Club Kitchen Rental	$20 Per Hour Non-Profit $30 per hour Non-Profit with Admission Charge $40 Per Hour Non-Commercial $60 Per Hour Commercial $56 Per Hour Overtime	Page 7	Charge for kitchen rental when not used in conjunction with a room rental in the Balboa Park Club.

Fees proposed for miscellaneous adjustments in Category 2 include:

- Consumer Price Index Increase of 0.5%: Various rates were increased 0.5% per the change in the San Diego Consumer Price Index since the last fee revision. (Rounding will impact the final percent change proposed for each fee.)

- Youth League Reservations for Athletic Fields, Gymnasiums and Outdoor Courts (pages 1-3): These categories were revised to include only non-profit youth leagues. For-profit youth leagues will be charged hourly rates.

- Youth League Reservations for Lighted Fields (page 1): Policy for charging an hourly rate for youth league play for lights has been adjusted to reflect winter play. The hourly rate of lighted fields for youth league play should only be charged for use after 6 p.m.

- Youth Sports, Games, Practices, Clinics, Camps, Commercial Activities and Tournaments for Athletic Fields, Gymnasiums and Outdoor Courts (pages 1-3): Youth games, practices and for-profit leagues were added to these sections.

- Balboa Park Building Room Rentals (pages 6-12): Some rates were adjusted from a four hour minimum rental to a three hour minimum rental to achieve consistency in these rates.

- Municipal Gym Youth Athletic Use (page 10): Hourly rentals for athletic use for youth were revised to match rates at recreation centers.

- Instructional Camps on Park Land in Beaches and Bay Areas (page 12): Annual permit was revised to a quarterly permit and the daily rate was deleted.

- Picnic Shelter Reservation Fee (page 17): Various picnic shelter locations in Mission Bay will be available for reservations as of October 1, 2010.

- Low Income Fee Discount (page 20): This program will be modified from a 100% waiver of city fees for recreation programs to a 50% reduction. This was a recommendation from the City Auditor (Audit Report 09-017).

- Fees for the Recreation Council: Throughout the schedule various fees include a rate that is payable to Recreation Councils in addition to a City rate. This rate is generally applied to camps, clinics, tournaments, fundraising, promotional or commercial activities and was either a flat hourly rate or a percentage of the gross of the permitted activity. Because fees must be tied to the cost of providing services, the City will be discontinuing a charge based on the percentage of the gross. However, the City will continue to charge an additional hourly rate.

Since there are hundreds of fees, not all changes have been detailed in this report. Some fees are not changing since the CPI is not significant; for example, swimming facility admission and special equipment set-up fees. Mt. Hope Cemetery services will be reviewed separately for a possible proposal in calendar year 2011. Exhibit A lists all proposed fees and is attached.

ALTERNATIVES

1. Recommend the fee revisions with modifications.
2. Do not recommend the fee revisions.

Respectfully submitted,

Stacey LoMedico	Prepared by: Patty Jencks
Park and Recreation Director	Supervising Management Analyst

SLM:PDJ

Attachment: Exhibit A, Park and Recreation Department Fee Schedule

Exhibit A

THE CITY OF SAN DIEGO

PARK AND RECREATION DEPARTMENT
FEE SCHEDULE
EFFECTIVE 7/15/10 *

* Some fees may become effective on other dates as noted in the Schedule.

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FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Athletic Programs

Athletic Field Reservation

Youth League Reservations Non-Profit (Effective September 7, 2010)

No charges for Department programs or preferential users with current agreement at preferential site. Season is a maximum of 26 weeks. Fee includes any all-star games that are held during the 26 weeks. All-star games that are held outside of the 26 weeks and any tournaments are not included in this fee and must pay the appropriate hourly rate(s). League team fee is only required once per season regardless of number of fields and/or park sites needed, however, payment of fee does not dictate priority of field uses. Field reservation fee is required for each field permitted regardless of the number of teams scheduled at that site and is non-refundable. See Center Director for field availability. The Department reserves the right to adjust field schedules as needed. Use of lights is based on availability and should be in conformance with the Department's priority use (youth has priority field use until 6 p.m.).Hourly rate for lighted fields should only be charged for use after 6 p.m. League Team Fee refunds are permitted if requested in writing up to 14 calendar days before the first scheduled field use. Any cancellations less than 14 calendar days will not be refunded. League schedules will be provided to the Center Director for review for confirmation of number of teams no later than 5 working days before the first scheduled field use. Under reporting by the league of the number of participants must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of field use. Leagues may not have to pay the team reservation fee for teams that do not use City of San Diego facilities (see Terms and Conditions section).

Youth Leagues				
League Team Fee	$20.00	Per Team Per Season	$ 20.00	Per Team Per Season
Field Reservation Fee (non-refundable)	$25.00	Per Field Per Season	$ 25.00	Per Field Per Season
Lighted Fields	$ 7.75	Per Hour	$ 7.75	Per Hour
Non-Hours of Operation *	$30.00	Per Hour	$ 23.50	Per Hour

Youth Sports Games, Practices, Clinics, Sports Classes and Camps, Commercial Activities (Includes For-Profit Leagues) and Tournaments (Includes Youth Organizations), All Schools (Public and Private, athletic activities), (No charge if participating in a City of San Diego After School Recreation League) (Effective September 7, 2010)

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $10.00 per hour per field ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council. Non-Hours of Operation required for Recreation Council and STAR/PAL activities whenever facilities are used beyond normal hours of operation and staff are needed on-site. (For rental of other outside park areas for non-athletic activities, see Grounds Use Fee.)

P&R Department Staffed Programs	No Charge		No Charge	
Agency With Joint Use Agreement at Joint Use Site	No Charge		No Charge	
Unlighted	$ 10.50	Per Hour	$ 10.50	Per Hour
Lighted	$ 17.25	Per Hour	$ 17.25	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Adult Leagues under the Direction of Department Staff or Recreation Council, Independent Contractor - Season Reservations

Season is 16 weeks. Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Resident/Lighted Fields	$ 152.00	Per Team Per Season	$ 153.00	Per Team Per Season
Resident/Unlighted Fields	$ 120.00	Per Team Per Season	$ 121.00	Per Team Per Season
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Adult Leagues NOT under the Direction of Department Staff or Recreation Council Independent Contractor - Season Reservations

Reservations are per season per team. Season is a maximum of 14 weeks. Teams must pay an additional $15.00 per hour per field ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council. Non-Resident teams must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Resident/Lighted Fields	$ 163.00	Per Team Per Season	$ 164.00	Per Team Per Season
Resident/Unlighted Fields	$ 131.00	Per Team Per Season	$ 132.00	Per Team Per Season
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Adult Athletic Field Rental - Hourly Rate for Games, Practice and Tournaments

Non-Residents must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter). League play should not use this hourly rate unless fields are needed beyond the allocated season.

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $15.00 per hour per field ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council.

Resident/Lighted Fields	$ 29.50	Per Hour	$ 29.75	Per Hour
Resident/Unlighted Fields	$ 21.75	Per Hour	$ 21.75	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Gymnasium and Auditorium Reservation for Athletic Use

(See Building Use Fees Section for non-athletic activities.)

Youth League Reservations Non-Profit (Effective September 7, 2010)

No charges for Department programs or preferential users with current agreement. Season is a maximum of 26 weeks. Fee includes any all-star games that are held during the 26 weeks. All-star games that are held outside of the 26 weeks and any tournaments are not included in this fee and must pay the appropriate hourly rate(s). League team fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of fee does not dictate priority of court uses. Gym reservation fee is required for each court permitted regardless of the number of teams scheduled at that site and is non-refundable. See Center Director for court availability. The Department reserves the right to adjust court schedules as needed. League Team Fee refunds are permitted if requested in writing up to 14calendar days before the first scheduled court use. Any cancellations less than 14 calendar days will not be refunded. League schedules will be provided to the Center Director for review for confirmation of number of teams no later than 5 working days before the first scheduled court use. Under reporting of teams by the league must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of gym use.

Youth Leagues				
League Team Fee	$ 20.00	Per Team Per Season	$ 20.00	Per Team Per Season
Court Reservation Fee (non-refundable)	$ 25.00	Per Court Per Season	$ 25.00	Per Court Per Season
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Youth Sports Games, Practices, Clinics, Sports Classes and Camps, Commercial Activities (Includes For-Profit Leagues) and Tournaments (Includes Youth Organizations), All Schools (Public and Private, athletic activities), (No charge if participating in a City of San Diego After School Recreation League) (Effective September 7, 2010)

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $10.00 per hour per court ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council. Non-Hours of Operation required for Recreation Council and STAR/PAL activities whenever facilities are used beyond normal hours of operation. (For rental other than athletic use, see Building Use Fees section.).

P&R Department Staffed Programs	No Charge		No Charge	
Agency With Joint Use Agreement at Joint Use Site	No Charge		No Charge	
Court Use	$ 18.25	Per Hour	$ 18.25	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Adult Leagues under the direction of Department Staff or Recreation Council Independent Contractor – Season Reservations

Athletic Use (Including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)

Season is 16 weeks. Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.) Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Resident	$ 98.00	Per Team Per Season	$ 98.00	Per Team Per Season
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Gymnasium and Auditorium Reservation for Athletic Use, Adult Leagues Cont.

Adult Leagues NOT under the direction of Department Staff or Recreation Council Independent Contractor - Season Reservations

Reservations are per season per team. Season is a maximum of 14 weeks. Teams must pay an additional $15.00 per hour per court ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council. Non-resident teams must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Resident	$109.00	Per Team Per Season	$110.00	Per Team Per Season
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Adult Play - Tournament, Fitness Class, Game or Practice Session

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $15.00 per hour per court ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council. Non-resident teams must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Athletic Use (including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)

Resident	$ 23.75	Per Court/Per Hour	$ 23.75	Per Court/Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Athletic Use (including, but not limited to, Badminton and Table Tennis)

Resident	$ 9.50	Per Court/Per Hour	$ 9.50	Per Court/Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Outdoor Court Use and Tournament Fee

Youth League Reservations Non-Profit (Effective September 7, 2010)

No charges for Department programs or preferential users with current agreement. Season is a maximum of 26 weeks. Fee includes any all-star games that are held during the 26 weeks. All-star games that are held outside of the 26 weeks and any tournaments are not included in this fee and must pay the appropriate hourly rate(s). League team fee is only required once per season regardless of number of courts and/or park sites needed, however, payment of fee does not dictate priority of court uses. Court reservation fee is required for each court permitted regardless of the number of teams scheduled at that site and is non-refundable. See Center Director for court availability. The Department reserves the right to adjust court schedules as needed. Refunds are permitted if requested in writing up to 14 calendar days before the first scheduled court use. Any cancellations less than 14 calendar days will not be refunded. League schedules will be provided to the Center Director for review for confirmation of number of participants no later than 5 working days before the first scheduled court use. Under reporting of teams by the league must be corrected within 10 days after notification by the Department. Failure to correct may result in loss of court use.

Youth Leagues

League Team Fee	$ 10.00`	Per Team Per Season	$ 10.00	Per Team Per Season
Court Reservation Fee (non-refundable)	$ 25.00	Per Court Per Season	$ 25.00	Per Court Per Season
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Youth Sports Games, Practices, Clinics, Sports Classes and Camps, Commercial Activities (Includes For-Profit Leagues) and Tournaments (Includes Youth Organizations), All Schools (Public and Private, athletic activities), (No charge if participating in a City of San Diego After School Recreation League) (Effective September 7, 2010)

Non-Hours of Operation required for Recreation Council and STAR/PAL activities whenever facilities are used beyond normal hours of operation. (For rental other than athletic use, see Ground Use Fee.) Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $5.00 per hour per court ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council.

P&R Department Staffed Programs	No Charge		No Charge	
Agency With Joint Use Agreement at Joint Use Site	No Charge		No Charge	
Lighted/Unlighted	$ 10.00	Per Hour	$ 10.00	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Outdoor Court Use and Tournament Fee Cont.

Adult League Basketball, Handball, Tennis, Volleyball, Volley Tennis, and Hockey

Non-Residents must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $11.00 per hour per court ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council.

Resident	$ 12.25	Per Hour	$ 12.25	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Skate Park

Skate Park Rental

Unlighted skate parks are available for rental during daylight only. Rental is for a minimum of 2 hours. Insurance and/or a security deposit may be required. Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional ~~10% of the total fee charged~~ $10.00 per hour (for youth activities) or $15.00 per hour (for adult activities). Non-residents must pay twice the resident rate.

	$ 156.00	Per Hour	$ 157.00	Per Hour

Swimming Pools

Swimming Facility Admission

All patrons entering the facility during recreational/open swim times are required to pay the facility admission fee. Patrons accompanying persons into the pool area but not entering the pool and seated in the spectator area are excluded from paying the Facility Admission fee.

One-Time Pass

Adult (16 years and older)	$ 4.00	One Swim	$ 4.00	One Swim
Children (under 16 years)	$ 2.00	One Swim	$ 2.00	One Swim
Seniors (62 years and older)/Disabled	$ 2.00	One Swim	$ 2.00	One Swim

Discounted Swim Pass (Available for residents only. Proof of residency required.)

10 swims, expires one year from purchase and is transferable to any City of San Diego swimming pool

Adult (16 years and older)	$ 35.00	10 Swims	$ 35.00	10 Swims
Children (under 16 years)	$ 15.00	10 Swims	$ 15.00	10 Swims
Seniors (62 years and older)/Disabled	$ 15.00	10 Swims	$ 15.00	10 Swims

30 swims, expires one year from purchase and is transferable to any City of San Diego swimming pool

Adult (16 years and older)	$100.00	30 Swims	$100.00	30 Swims
Children (under 16 years)	$ 45.00	30 Swims	$ 45.00	30 Swims
Seniors (62 years and older)/Disabled	$ 45.00	30 Swims	$ 45.00	30 Swims

Swimming Pool Rentals

Activities with over 25 participants may require additional guards at $19.00 per hour per guard.
Number of guards is determined by Pool Manager based on activities. Each facility has its unique hours of operation. Fee is per facility per pool. All permittees conducting classes or programs must be certified and provide proof of certification in the activity being conducted. Rentals must be paid in advance. Number of lanes available for non-exclusive pool rental and pool configuration is determined by the Pool Manager. See Terms and Conditions for swimming pool cancellation policy. Commercial, fundraising, and promotional activities must pay an additional $10.00 per hour (for youth activities) or $15.00 per hour (for adult activities) ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council. Insurance may be required.
Non-Residents must pay twice the regular fee.

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Swimming Pools, Pool Rentals Cont.

Exclusive Use				
Hourly Rental (2 Hour Minimum. One Hour Minimum permitted if contiguous with Regular operating hours.)	$195.00	Per Hour	$ 196.00	Per Hour
Hourly Rental Public Schools and Public Colleges	$ 50.00	Per Hour	$ 50.00	Per Hour
Hourly Rental Youth Aquatic Teams	$ 50.00	Per Hour	$ 50.00	Per Hour
Non-Exclusive Use				
Hourly Rental (max. 25 participants)	$ 100.00	Per Hour	$ 101.00	Per Hour
Hourly Rental Public Schools and Public Colleges	$ 45.00	Per Hour	$ 45.00	Per Hour
Hourly Rental Inclusionary Programs (A minimum of 20% participants must be persons w/disabilities)	$ 40.00	Per Hour	$ 40.00	Per Hour
Hourly Rental Youth Aquatic Teams	$ 45.00	Per Hour	$ 45.00	Per Hour

Swimming Lessons (all age groups)

Sessions are 5 hours total lesson time. Non-Residents must pay twice the regular fee.

Large Group (6 or more participants)	$ 53.75	Per Session/Per Person	$ 54.00	Per Session/Per Person
Small Group (3-5 participants)	$ 80.75	Per Session/Per Person	$ 81.00	Per Session/Per Person
Semi-Private (2 participants, 2.5 hours)	$150.00	Per Session/Per Person	$ 151.00	Per Session/Per Person
Private (1 participant, 2.5 hours)	$180.00	Per Session/Per Person	$ 181.00	Per Session/Per Person

Water Fitness

Non-Residents must pay twice the regular fee.

Per Hour	$ 3.50	Per Person	$ 3.50	Per Person
10-Use Pass	$30.00	10 Classes	$30.00	10 Classes

Youth Swim and Youth Water Polo Teams

Monthly rate cannot be prorated or refunded for absences. Note: United States Swimming Level participants must pay U.S. Swimming Member Fee and any meet fees.

Non-Residents must pay twice the regular rate.

Per Participant – 3 Hours per Week	$ 25.00	Per Month	$ 25.00	Per Month
Per Participant – 5 Hours per Week	$ 35.00	Per Month	$ 35.00	Per Month
Per Participant – 10 Hours per Week	$ 70.00	Per Month	$ 70.00	Per Month
Family Pass - third child receives 15% discount				

Adult Masters Swim Team /Adult Water Polo

Cost is based on per hour and is payable at the beginning of each month or season. Pool Manager will calculate monthly charge based on total hours scheduled for program, including meets and tournaments. Monthly rate cannot be prorated or refunded for absences. If competing in a sanctioned U.S. Swimming Event, participant must pay U.S. Swimming Member Fee and any meet fees.

Non-Residents must pay twice the regular fee.

Per Participant	$ 6.50	Per Hour	$ 6.50	Per Hour

American Red Cross Courses

Course fee does not include American Red Cross support service fee, books, or other course materials. Students must pay for these items at the American Red Cross prior to the first date of class. Participants with a valid certification may enroll in a "challenge" session for the following courses only: Lifeguard Training, Emergency Response, First Aid for Public Safety Personnel (Title 22), and CPR for the Professional. For Challenge Session rates, see Pool Manager.

Non-Residents must pay twice the regular fee.

Lifeguard Training	$167.75	Per Person	$ 169.00	Per Person
Water Safety Instructor	$179.00	Per Person	$ 180.00	Per Person
Emergency Response	$256.75	Per Person	$ 258.00	Per Person

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Swimming Pools, American Red Cross Courses Cont.

First Aid for Public Safety Personnel (Title 22)	$ 74.75	Per Person	$ 75.00	Per Person
CPR for the Professional	$ 65.75	Per Person	$ 66.00	Per Person
Other Specialized Instruction (Dependent on level of instruction and length of course)	*Fees determined by staffing requirements and number of participants to achieve 100% cost recovery.*			

Balboa Park

Art Mart	$ 34.00	Annual per Exhibitor	$ 34.00	Annual per Exhibitor

Balboa Park Activity Center

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $15.00 (or $10.00 per hour for youth activities) per hour per court ~~or10% of the gross (whichever is greater)~~ to the Recreation Council. Fundraising activities from non-profit groups may be exempted or reduced from the Recreation Council charge if revenue equal or greater than the total Recreation Council rate is donated to the park system (excludes donations to leaseholders). Such exemptions or reductions must be approved by the Deputy Director. Basic court size for purposes of calculation of fees refers to badminton court-sized area. Volleyball court rental equals 2.5 badminton-size courts. For fees for rental of the Balboa Park Activity Center meeting room, please see the Building Use Fee Section for Meeting Room/Activity Room rates. Some rentals due to the nature of the activity may not have the option of renting per court.

Non-Residents must pay twice the regular rate. Resident seniors and persons with disabilities receive a 40% discount (rounded to the nearest quarter).

Court Rental for Volleyball League Athletic Use

See Gymnasium and Auditorium Reservation for League Athletic Use (pages 2-3) for rates.

Hourly Court Rental				
Non-Profit with no admission charge	$ 9.00	Per Court/Per Hour	$ 9.00	Per Court/Per Hour
Non-Profit with admission charge	$ 11.00	Per Court/Per Hour	$ 11.00	Per Court/Per Hour
Non-Commercial	$ 18.00	Per Court/Per Hour	$ 18.00	Per Court/Per Hour
Commercial	$ 27.00	Per Court/Per Hour	$ 27.00	Per Court/Per Hour
Rental for Non-Athletic use				
Non-Profit with no admission charge	$ 100.00	Per Court/Per Hour	$ 101.00	Per Hour
Non-Profit with admission charge	$ 150.00	Per Court/Per Hour	$151.00	Per Hour
Non-Commercial	$ 200.00	Per Court/Per Hour	$202.00	Per Hour
Commercial	$ 300.00	Per Court/Per Hour	$303.00	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Balboa Park Club

Non-Residents must pay twice the regular rate.

Ballroom				
Non-Profit with no admission charge				
3 Hour Rate	$ 544.00	4 Hour Rate	$ 410.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 109.00	Per Hour	$ 110.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 816.00	4 Hour Rate	$ 615.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 163.00	Per Hour	$ 164.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$1,088.00	4 Hour Rate	$ 820.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 218.00	Per Hour	$ 219.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Balboa Park, Balboa Park Club, Ballroom Cont.

Commercial				
3 Hour Rate	$1,632.00	4 Hour Rate	$1,230.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 326.00	Per Hour	$ 328.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Kitchen				
(No separate charge for kitchen when used in conjunction with room rental in Balboa Park Club.)				
Non-Profit with no admission charge				
Hour Rate			$ 20.00	Per Hour
Overtime			$ 56.00	Per Hour
Non-Profit with admission charge				
Hour Rate			$ 30.00	Per Hour
Overtime			$ 56.00	Per Hour
Non-Commercial				
Hour Rate			$ 40.00	Per Hour
Overtime			$ 56.00	Per Hour
Commercial				
Hour Rate			$ 60.00	Per Hour
Overtime			$ 56.00	Per Hour
Santa Fe Room				
Non-Profit with no admission charge				
3 Hour Rate	$ 109.00	3 Hour Rate	$ 110.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 27.00	Per Hour	$ 27.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 163.00	3 Hour Rate	$ 164.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 38.00	Per Hour	$ 38.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 218.00	3 Hour Rate	$ 219.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 54.00	Per Hour	$ 54.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$ 326.00	3 Hour Rate	$ 328.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 82.00	Per Hour	$ 82.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour

Casa Del Prado

Non-Residents must pay twice the regular rate.

Room 101 Majorca, Room 207 Sargossa, Dance Studio 201

Non-Profit with no admission charge				
3 Hour Rate	$ 218.00	3 Hour Rate	$ 219.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 54.00	Per Hour	$ 54.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 326.00	3 Hour Rate	$ 328.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 82.00	Per Hour	$ 82.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 435.00	3 Hour Rate	$ 437.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 109.00	Per Hour	$ 110.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Balboa Park, Casa Del Prado Cont.

Commercial				
3 Hour Rate	$ 653.00	3 Hour Rate	$ 656.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 163.00	Per Hour	$ 164.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Room 102 Granada				
Non-Profit with no admission charge				
3 Hour Rate	$ 95.00	3 Hour Rate	$ 95.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 24.00	Per Hour	$ 24.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 143.00	3 Hour Rate	$ 144.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 36.00	Per Hour	$ 36.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 190.00	3 Hour Rate	$ 191.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 48.00	Per Hour	$ 48.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$ 286.00	3 Hour Rate	$ 287.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 72.00	Per Hour	$ 72.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203				
Non-Profit with no admission charge				
3 Hour Rate	$ 54.00	3 Hour Rate	$ 54.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 13.50	Per Hour	$ 13.50	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 82.00	3 Hour Rate	$ 82.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 20.50	Per Hour	$ 20.50	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 109.00	3 Hour Rate	$ 110.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 27.00	Per Hour	$ 27.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$ 163.00	3 Hour Rate	$ 164.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 41.00	Per Hour	$ 41.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Dance Studio 202, Dance Studio 206				
Non-Profit with no admission charge				
3 Hour Rate	$ 65.00	3 Hour Rate	$ 65.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 16.25	Per Hour	$ 16.25	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 98.00	3 Hour Rate	$ 98.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 24.50	Per Hour	$ 24.50	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 131.00	3 Hour Rate	$ 132.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 33.00	Per Hour	$ 33.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Balboa Park, Casa Del Prado Cont.

Commercial				
3 Hour Rate	$ 196.00	3 Hour Rate	$ 197.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 49.00	Per Hour	$ 49.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Patio A				
Non-Profit with no admission charge				
3 Hour Rate	$ 76.00	3 Hour Rate	$ 76.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 19.00	Per Hour	$ 19.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 114.00	3 Hour Rate	$ 115.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 29.00	Per Hour	$ 29.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 152.00	3 Hour Rate	$ 153.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 38.00	Per Hour	$ 38.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$ 228.00	3 Hour Rate	$ 229.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 57.00	Per Hour	$ 57.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Patio B				
Non-Profit with no admission charge				
3 Hour Rate	$ 122.00	3 Hour Rate	$ 123.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 30.00	Per Hour	$ 30.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 184.00	3 Hour Rate	$ 185.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 46.00	Per Hour	$ 46.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 245.00	3 Hour Rate	$ 246.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 61.00	Per Hour	$ 61.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$ 367.00	3 Hour Rate	$ 369.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 91.00	Per Hour	$ 91.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Casa Del Prado Theater/Auditorium				
Non-Profit with no admission charge				
3 Hour Rate	$ 272.00	4 Hour Rate	$ 205.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 68.00	Per Hour	$ 68.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 408.00	4 Hour Rate	$ 308.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 125.00	Per Hour	$ 126.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 544.00	4 Hour Rate	$ 410.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 136.00	Per Hour	$ 137.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Balboa Park, Casa Del Prado Cont.

Commercial				
3 Hour Rate	$ 816.00	4 Hour Rate	$ 615.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 204.00	Per Hour	$ 205.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Rehearsals				
Daily	$ 112.00	Per Day	$ 113.00	Per Day
Hourly, Minimums	N/A		N/A	

Municipal Gymnasium

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional $15.00 (or $10.00 per hour for youth activities) per hour per court ~~or10% of the gross (whichever is greater)~~ to the Recreation Council. Some rentals due to the nature of the activity may not have the option of renting per court. Non-Residents must pay twice the regular rate.
Resident seniors/persons with disabilities receive 40% discount, rounded to the nearest quarter.

Court Rental for Basketball League Athletic use

See Gymnasium and Auditorium Reservation for Athletic Use (pages 2-3) for rates.

Hourly Court Rental Adult *(For Youth Hourly Rental for Athletic Use, see Gymnasium and Auditorium Reservation for Athletic Use for rates)*

Non-Profit with no admission charge	$ 31.25	Per Court/Per Hour	$ 31.50	Per Court/Per Hour
Non-Profit with admission charge	$ 47.00	Per Court/Per Hour	$ 47.25	Per Court/Per Hour
Non-Commercial	$ 62.50	Per Court/Per Hour	$ 63.00	Per Court/Per Hour
Commercial	$ 93.75	Per Court/Per Hour	$ 94.50	Per Court/Per Hour

Rental for Non-Athletic use

Non-Profit with no admission charge	$ 100.00	Per Hour	$101.00	Per Hour
Non-Profit with admission charge	$ 150.00	Per Hour	$151.00	Per Hour
Non-Commercial	$ 200.00	Per Hour	$202.00	Per Hour
Commercial	$ 300.00	Per Hour	$303.00	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes. Non-Residents must pay twice the regular rate.

Daily Rate	$ 2.75	Per Space/Per Day	$ 2.75	Per Space/Per Day

Pedi-Cab Permit

For complete rules and procedures for Pedi-Cabs, contact Developed Regional Parks Division at 619-235-5900.

Monthly Operation Permit	$ 53.00	Per Month	$ 53.00	Per Month
Special Event Permit	$ 26.50	Per Day	$ 26.50	Per Day

Puppet Theater

Non-Residents must pay twice the regular rate.

Non-Profit with no admission charge				
3 Hour Rate	$163.00	3 Hour Rate	$ 164.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 41.00	Per Hour	$ 41.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$245.00	3 Hour Rate	$ 246.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 61.00	Per Hour	$ 61.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	
Balboa Park, Puppet Theater Cont.				
Non-Commercial				
3 Hour Rate	$ 326.00	3 Hour Rate	$ 328.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 82.00	Per Hour	$ 82.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$ 490.00	3 Hour Rate	$ 492.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 122.00	Per Hour	$ 123.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Recital Hall				
Non-Residents must pay twice the regular rate.				
Non-Profit with no admission charge				
3 Hour Rate	$ 408.00	4 Hour Rate	$ 308.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 102.00	Per Hour	$ 103.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 612.00	4 Hour Rate	$ 461.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 153.00	Per Hour	$ 154.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 816.00	4 Hour Rate	$ 615.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 204.00	Per Hour	$ 205.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$1,224.00	4 Hour Rate	$ 923.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 307.00	Per Hour	$ 309.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Spanish Village				
Per Square Foot Per Month Lease	$ 0.31		$ 0.31	
Spreckels Organ Pavilion				
Non-Residents must pay twice the regular rate.				
Non-Profit with no admission charge				
3 Hour Rate	$ 381.00	4 Hour Rate	$ 287.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 95.00	Per Hour	$ 95.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 571.00	4 Hour Rate	$ 431.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 143.00	Per Hour	$ 144.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 762.00	4 Hour Rate	$ 575.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 190.00	Per Hour	$ 191.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial ~~(Plus 15% of gross receipts over $2,000)~~				
3 Hour Rate	$1,142.00	4 Hour Rate	$ 861.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 286.00	Per Hour	$ 287.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Unattended, Exhibit Displays	$ 39.00	Per Day	$ 39.00	Per Day

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	
War Memorial Building				
Non-Residents must pay twice the regular rate.				
Meeting Room 2 and 3				
Non-Profit with no admission charge				
3 Hour Rate	$ 109.00	3 Hour Rate	$ 110.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 27.00	Per Hour	$ 27.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 163.00	3 Hour Rate	$ 164.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 41.00	Per Hour	$ 41.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 218.00	3 Hour Rate	$ 219.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 54.00	Per Hour	$ 54.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$ 326.00	3 Hour Rate	$ 328.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 82.00	Per Hour	$ 82.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
War Memorial Auditorium				
Non-Profit with no admission charge				
3 Hour Rate	$ 408.00	4 Hour Rate	$ 308.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 102.00	Per Hour	$ 103.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate	$ 612.00	4 Hour Rate	$ 461.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 153.00	Per Hour	$ 154.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Non-Commercial				
3 Hour Rate	$ 816.00	4 Hour Rate	$ 615.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 204.00	Per Hour	$ 205.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour
Commercial				
3 Hour Rate	$1,224.00	4 Hour Rate	$ 923.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	$ 307.00	Per Hour	$ 309.00	Per Hour
Overtime	$ 56.00	Per Hour	$ 56.00	Per Hour

Beaches and Bay

Beach Bars (Long-Term Boat Beaching)

Vessels are limited to fourteen (14) feet or less in length and eight (8) feet wide. Some locations permit vessel up to seventeen (17) feet. Permits are issued for a period of one calendar year beginning March 1st. Fees are non-transferable and non-refundable.

Annual Permit Resident	$ 131.00	Per Permit Per Year	$ 136.00	Per Permit Per Year

Instructional Camps on Park Land in Beaches and Bay Areas

Instructional camps must pay an ~~annual~~ quarterly permit application fee to operate on park land in beach and bay areas. Permit is non-refundable and cannot be prorated and will contain days/dates activity is permitted. ~~Daily fees are required per area as noted on the permit application. Daily fees may be refunded provided 10 days written notice is received by the Permit Center~~. Park and Recreation Department or Recreation Council programs are exempt. See Camp Fees section for appropriate fees for non-instructional day camps. Surf camps or other programs awarded under the Request for Proposal (RFP) process are excluded.

Permit Application	$ 163.00	Per Permit Per Year	$ 93.00	Per Permit Per Quarter
~~Daily~~	~~$ 38.00~~	~~Per Day~~	~~$ 38.00~~	~~Per Day~~

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Mooring Permits

Vessels are limited to twenty-five (25) feet in length. The physical buoy and tackle are the property of the permit holder. Permits are issued for a period of one calendar year beginning March 1st. Fees are non-transferable and non-refundable.

Annual Permit	$ 641.00	Per Permit Per Year	$678.00	Per Permit Per Year
Installation or Relocation Fee	$ 228.00	Per Permit Per Year	$243.00	Per Permit Per Year

Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes.

Non-Residents must pay twice the regular rate except in beach areas or their contiguous parks.

Daily Rate	$ 2.75	Per Space/Per Day	$ 2.75	Per Space/Per Day

Volleyball Leagues, Outdoor - Season Reservations

Season is a maximum of 14 weeks. Reservations are per season per team. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Team Fee	$ 33.00	Per Team Per Season	$ 33.00	Per Team Per Season

Building Use Fees

Additional Operating Hours for Recreation Centers

Fees determined by staffing requirements and number of hours requested in order to achieve 100% cost recovery. Additional operating hours refers to full operation of a recreation center. For Donations for additional operating hours, please see Terms and Conditions section. For additional hours for specific activities, see Non-Hours of Operation for that item.

	$ 44.00	Per Hour	$ 45.00	Per Hour

Recreation Center and Visitor/Nature Center Use Fees (Reservation, Room Rental, Scheduled Meetings, Programs or Activities)

No fees are required for Kitchen use if used in conjunction with other rooms at the following centers: Adams, Azalea, Cadman, City Heights, Penn Athletic, Silver Wing, Stockton, Tecolote and Willie Henderson. Protective coverings must be used when gymnasiums are rented for non-athletic events. Not all gymnasiums are available for non-athletic rentals. Commercial, fundraising and promotional activities must pay an additional $15.00 per hour ($10.00 for youth) per room ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council (Park and Recreation and Recreation Council activities exempt). Non-residents must pay twice the resident rate except at Santa Clara and Robb Field Recreation Centers). *Seniors/persons with disabilities receive 40% discount (rounded to the nearest quarter). Rates for all non-commercial users of facilities at Mission Trails Regional Park are determined by the Mission Trails Foundation.*

P&R Department, City of San Diego, Recreation Councils, Community Councils, Community Planning Groups, Joint Use Holders at Joint Use sites

Meeting Room/Activity Room	No Charge		No Charge	
Auditorium/Gymnasium (non-athletic use)	No Charge		No Charge	
Kitchen	No Charge		No Charge	

Non-Profit Youth Groups

Meeting Room/Activity Room	$ 2.50	Per Hour	$ 2.50	Per Hour
Auditorium/Gymnasium (non-athletic use)	$ 10.00	Per Hour	$ 10.00	Per Hour
Kitchen	$ 2.50	Per Hour	$ 2.50	Per Hour

Other Government Agencies (for official business), Community Colleges, Public Colleges and Public School Districts

Meeting Room/Activity Room	$ 5.00	Per Hour	$ 5.00	Per Hour
Auditorium/Gymnasium (non-athletic use)	$ 20.00	Per Hour	$ 20.00	Per Hour
Kitchen	$ 5.00	Per Hour	$ 5.00	Per Hour

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Recreation Center Use Fees Cont.

Non-Profit with no Admission Charge				
Meeting Room/Activity Room	$ 5.00	Per Hour	$ 5.00	Per Hour
Auditorium/Gymnasium (non-athletic use)	$ 20.00	Per Hour	$ 20.00	Per Hour
Kitchen	$ 5.00	Per Hour	$ 5.00	Per Hour
Non-Profit with Admission Charge				
Meeting Room/Activity Room	$ 7.50	Per Hour	$ 7.50	Per Hour
Auditorium/Gymnasium (non-athletic use)	$ 30.00	Per Hour	$ 30.00	Per Hour
Kitchen	$ 7.50	Per Hour	$ 7.50	Per Hour
Non-Commercial				
Meeting Room/Activity Room	$ 43.50	Per Hour	$ 43.75	Per Hour
Auditorium/Gymnasium (non-athletic use)	$ 87.00	Per Hour	$ 87.50	Per Hour
Kitchen	$ 21.75	Per Hour	$ 21.75	Per Hour
Commercial				
Meeting Room/Activity Room	$ 65.00	Per Hour	$ 65.25	Per Hour
Auditorium/Gymnasium (non-athletic use)	$130.00	Per Hour	$130.50	Per Hour
Kitchen	$ 65.00	Per Hour	$ 65.25	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Swanson Pool Meeting Room

2 hour minimum.	$ 27.75	Per Hour	$ 28.00	Per Hour

Camp Fees

Chollas Lake Overnight Youth Camp	$ 61.00	Per Night	$ 61.00	Per Night

Fiesta Island Youth Camp

3 Day (72 hour) Use	$ 61.00	Per Campsite Cluster	$ 61.00	Per Campsite Cluster

Indoor and Outdoor Day Camps

Non-residents must pay twice the resident rate except at Santa Clara and Robb Field Recreation Centers).

Extended activities conducted by City staff or Recreation Council for which there is a fee. A session is a maximum of 11 hours per day for 5 contiguous days, and a minimum of 3 hours per day. (Fee discounts ~~waivers~~ are available for low income families per Department guidelines.)

Resident	$ 8.25	Per Session/Per Child	$ 8.25	Per Session/Per Child

Extended activities not conducted by City staff or Recreation Council instructors for which there is a fee. A session is a maximum of 11 hours per day for 5 contiguous days.

Camps and clinics must pay an additional $10.00 per hour ~~or 10% of the gross (whichever is greater)~~ to the Recreation Council.

Resident	$ 13.50	Per Session/Per Child	$ 13.50	Per Session/Per Child

Kumeyaay Campground

Reservations must be canceled 14 days in advance. Fees are not refunded for late cancellations. A maximum of 6 persons per campsite. Anyone under 18 years of age must be accompanied by a parent or guardian. Dogs are permitted if licensed, vaccinated for rabies, and kept on a leash. One vehicle allowed per site.

Overnight per Site	$ 20.00	Per Night	$ 20.00	Per Night
Dog	$ 3.00	Per Night	$ 3.00	Per Night
Extra Vehicle	$ 4.00	Per Night	$ 4.00	Per Night
Dumping Fee for Non-registered Campers	$ 5.00	Per Dump	$ 5.00	Per Dump

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Other Fees

Adult Outdoor Fitness Classes, Personal Trainers on Park Land

Fitness classes and personal trainers that charge participants for their service must pay a permit application fee to operate on park land when their group has over four (4) participants . This Permit is non-refundable and cannot be prorated or resold. Park and Recreation Department or Recreation Council programs are exempt. See Camp Fees section for appropriate fees for non-instructional day camps. Paid Ground Use, Athletic Program, and Parking Lot Use Fee permittees are excluded from this fee. The Park and Recreation Department may limit the number of permits issued or areas/times available (not all areas are available for rental). Permits are limited for the Central Mesa and West Mesa areas of Balboa Park. Permit is not a reservation and does not guarantee specific locations. Lease holders within their leasehold are excluded. Permit is per park and is valid for three (3) months from date of issuance.

Permit for Mission Bay/Balboa Park	$ 93.00	Per Permit
Permit for Other Park Areas	$ 76.00	Per Permit

Cancellations

Unless otherwise stated in the fee schedule or issued permit, 100% of paid fees will be refunded provided that the permit holder submits a written advance notice of cancellation, at least 30 calendar days prior to the date of the event. Cancellations received less than 30 calendar days prior to the event will be charged 25% of the fee paid. Cancellations received less than 10 calendar days prior to the event will be charged 50% of the fee paid. No refunds for cancellations less than 48 hours.

Carmel Valley Community Park Amphitheater

Non-Residents must pay twice the regular rate.

Hourly, 2 hour minimum, set-up service is not available	$ 71.00	Per Hour	$ 71.00	Per Hour
Non-Hours of Operation *	$ 30.00	Per Hour	$ 23.50	Per Hour

Dance Instruction

Session Fee per Participant	$ 48.00	Per Session	$ 48.00	Per Session

Ground Use Fee

Permits are required for any group of 50 or more persons per venue. Venues are determined by the Department. Weddings and surf contests require a permit regardless of the number of persons (fee for groups smaller than 50 is the same as 50-150 person category). Rental should include any set-up or dismantle time. Not all areas are available for rental. Any additional staff needed as determined by Park and Recreation may be charged for large or specialty events. Park and Recreation Department or Recreation Council activity not subject to charge. Joint use agency at their joint use site not subject to charge. Cleaning and/or a security deposit may be required. Complex events must submit a Special Events Application before the park permit is issued. Refunds are permitted if cancellations are received in writing a minimum of 60 days before the event, less a $50 processing fee. Cancellations less than 60 days before the event are non-refundable. ***Payment of a Ground Use Fee supersedes the requirement for a Special Equipment Set-Up Fee.*** *Commercial, fundraising and promotional activities must pay to the Recreation Council an additional ~~10% of the total fee charged~~ $10.00 per hour (for youth activities) or $15.00 per hour (for adult activities).* Non-residents must pay twice the resident rate except in beach areas or their contiguous parks.

Non-Profit Youth Organization with No Admission Charge for Event				
Daily	$ 54.00	Per Day	$ 54.00	Per Day
Non-Profit Adult Organization with No Admission Charge for Event				
Daily	$ 109.00	Per Day	$ 110.00	Per Day
Non-Profit with Admission Charge for Event, Youth and Adult, Daily				
50-150 Persons	$ 190.00	Per Day	$ 191.00	Per Day
151-300 Persons	$ 272.00	Per Day	$ 273.00	Per Day
301-1,000 Persons	$ 490.00	Per Day	$ 492.00	Per Day
Over 1,000 Persons	$ 870.00**	Per Day	$ 874.00	Per Day

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Ground Use Fees Cont.

Non-Commercial, Daily				
50-150 Persons	$ 272.00	Per Day	$ 273.00	Per Day
151-300 Persons	$ 408.00	Per Day	$ 410.00	Per Day
301-1,000 Persons	$ 653.00	Per Day	$ 656.00	Per Day
Over 1,000 Persons	$1,088.00**	Per Day	$1,093.00	Per Day
Commercial, Daily				
50-150 Persons	$ 381.00	Per Day	$ 383.00	Per Day
151-300 Persons	$ 490.00	Per Day	$ 492.00	Per Day
301-1,000 Persons	$ 870.00	Per Day	$ 874.00	Per Day
Over 1,000 Persons	$1,360.00**	Per Day	$1,367.00	Per Day

~~**Base rate against a negotiated rate or percentage of the gross, whichever is higher.~~

Miscellaneous Staffing for Event Support

Rates determined by staffing requirements and number of hours requested in order to achieve 100% cost recovery. For Non-Hours of Operation or Additional Operating Hours for Recreation Centers, see those sections. Miscellaneous Staffing is appropriate when additional staffing is needed for an event or program. (For example, a recreation council is sponsoring a Parent's Night Out and additional recreation leader staff is needed to operate the program.)

Recreation Leader I - Hourly	$ 20.00	Per Hour	$ 18.00	Per Hour
Recreation Leader II – Hourly	$ 23.00	Per Hour	$ 20.50	Per Hour
Park Ranger (Straight-Time)	$ 51.75	Per Hour	$ 53.00	Per Hour
Park Ranger (Overtime)	$ 77.00	Per Hour	$ 80.00	Per Hour
Senior Park Ranger (Straight-Time)	$ 63.50	Per Hour	$ 85.00	Per Hour
Senior Park Ranger (Overtime)	$ 95.25	Per Hour	$ 127.00	Per Hour

Other classifications determined as requested.

Park Use Permit for Off Leash Dog Agility Trial Practice Sessions, Off Leash Dog Flyball Practice Sessions, Off Leash Dog Frisbee Practice Sessions, Dog Training Classes, and Dog Shows (50 persons or Smaller)

Insurance, cleaning and/or security deposit may be required. Not all areas are available for use. For shows/tournaments of 50 or more persons, see Ground Use Fee. This fee does not apply to Recreation Council sponsored classes--see Program Surcharge fee for appropriate rates. Not all areas are available for rental. Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay to the Recreation Council an additional ~~10% of the total fee charged~~ $10.00 per hour (for youth activities) or $15.00 per hour (for adult activities).

Non-resident must pay twice the listed rate.

Non-profit	$40.25	Per Event	$ 40.50	Per Event
Other	$80.50	Per Event	$ 81.00	Per Event
Lights (in addition to above fees)	$ 7.75	Per Hour	$ 7.75	Per Hour

Parking Lot Use for Event Venues in Community/Neighborhood Parks (Where Permitted)

Not all parking lots are available. Not all dates/times available. Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours unless park is gated. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes. ~~Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay to the Recreation Council an additional 10% of the total fee charged.~~ Non-Residents must pay twice the regular rate except in Robb Field or Santa Clara Recreation Centers.

Daily Rate	$ 2.75	Per Space/Per Day	$ 2.75	Per Space/Per Day

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE		REVISED FEE Effective 7/15/10 (if not otherwise stated)	

Picnic Shelter Reservation Fee

Required for all picnic shelters where reservations are accepted. The following picnic shelters in Mission Bay will be available for reservations as of October 1, 2010: East Bonita, East Vacation, Hospitality Point, Marie Starns South Shores, North Crown Point, North De Anza, North Ski Beach, North Tecolote, Playa Pacifica II, and, South Tecolote. Cleaning, security deposit may be required. Non-Residents must pay twice the regular rate except in beach areas or their contiguous parks.

Hourly	$20.00	Per Hour	$ 20.00	Per Hour

Preferential, Non-Exclusive Use Permit and Special Use Permit Holders

Fee is charged for groups with three-year preferential, non-exclusive use permits and special use permit holders that are managed by Park and Recreation. Recreation Councils, San Diego Civic Dance Association, Committee of 100, Friends of Balboa Park, Spreckels Organ Society, Twilight in the Park, and Spanish Village Art Center are excluded.

Permit Processing	$600.00	Per Permit	$603.00	Per Permit

Program Surcharge - Contractual Programs

Recreation Council Activities

Registration (use period shall not exceed 4 hours in length for one meeting. More than four hours will be considered two meetings.) Recreation Council contractual classes which are offered to participants free of charge must still pay the Program Surcharge Fee unless a low income fee waiver is valid. Non-resident must pay twice the listed rate except in beach areas or their contiguous parks.

Resident	$ 2.75	Per Meeting/Per Person	$ 2.75	Per Meeting/Per Person

Program Surcharge – Weight Rooms

Recreation Council Weight Rooms operating within Park and Recreation facilities must pay 10% of the total revenue earned to the Department. Payments are due quarterly.

Special Equipment Set-Up *

This charge is for any set-up by permittee or coordination of specialty items (pony and llama rides, etc.; maximum of three animals, where allowed, per set-up charge) and/or equipment on a City park or beach such as a party jump, dunk tank, canopy (10'x20' or greater, except in Mission Bay and Shoreline Parks), staging (20'x20' maximum size), generator, etc. In Mission Bay/Beaches areas, there is an equipment set-up charge for tables and chairs (in groups of 40, 4 tables/40 chairs). Park and Recreation Department or Recreation Council activity not subject to charge. One party jump with generator considered one set-up charge. ***Paid Ground Use Fee permittees are excluded from this fee. Generators for youth league pitching machines are excluded from this fee with paid youth league field reservation fee.*** *Insurance will be required prior to bringing the equipment onto the park or beach site.* Non-resident must pay twice the listed rate except in beach areas or their contiguous parks.

Set-up (per item)	$ 27.00	Per Day	$ 27.00	Per Day

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Terms and Special Conditions

Additional Operating Hours for Recreation Centers

With the Departments' approval, Recreation Councils have the ability to pay for additional hours to operate their centers. Donations to Recreation Councils which are 501(c)(3) entities are encouraged. Other entities or individuals may also donate directly to the City for additional operating hours. When a specific location is not identified by the donor, the Park and Recreation Director will determine the location and time for the additional operating hours. Major increases in operating hours at sites may require an amount above the stated rate due to staffing configurations. For example, adding eight hours to a 40 hour per week site for an extended period will be reviewed by the Department to determine any changes in classifications or support needed.

Athletic Events in Passive Areas

Use of all turf areas other than designated athletic areas for athletic activities, and athletic areas for passive activities should be avoided as much as possible. However, in some areas athletic fields are highly used and the use of passive park land is needed for athletic activities.

When determining whether a group falls under an athletic program fee or the ground use fee, the deciding factor is the type of activity to take place. For example, if a group requests use of a passive area for an athletic activity, you should use whatever fees are appropriate for that athletic activity. If a youth football league requests to use a passive area for a tournament, tournament fees will apply. Likewise, if a group wants to use an athletic field for a picnic, you will refer to the ground use fee.

Athletic Fields

Athletic fields may be rented for a minimum of one hour if during normal hours of operation. If rental is during non-hours of operation, a two hour minimum rental is required.

A field damage surety bond may be required ($200-$500). Application and/or permit will contain information on cleaning deposits ($100-$300) or field damage surety bonds.

Priority Use

The following priorities for athletic fields and gymnasiums have been established to provide opportunity for an array of sports play at facilities (D.I. 8-4):

Youth Softball and Baseball	February 1 through July 31
Youth Football, Rugby, Lacrosse & Soccer	August 1 through December 31
Youth Indoor Basketball	December 1 through March 31
Adult Softball, Baseball & Soccer	Mar. 1 through July 31 (Spring/Summer); Aug. 1 through Dec. 31 (Summer/Fall)
Adult Football, Rugby and Lacrosse	August 1 through December 31
Adult Indoor Basketball	November 1 through February 28 (Winter); May 1 through August 31 (Summer)
Adult Indoor Volleyball	September 1 through December 31

Youth leagues are given field priority until 6 p.m. Exceptions must be approved by the Department Director or his/her designee. Resident teams have first priority to participate in Department sponsored Citywide or community leagues using municipal athletic facilities. Non-resident teams may play in sponsored leagues if space is available. (D.I. 8-6)

Leagues which play at different sites are required to pay the league reservation fee once. Center Directors at sites collecting the fee should fax payment information to those Center Directors also hosting the league. League directors must contact staff at each site to assure availability and permit approval. However, payments to recreation councils are required at each site. For example, if an adult softball league has 10 teams on its league playing at both Robb Field and Morley Field, only 10 league reservation fees are required, payable at either site. If recreation council fees apply, the league must pay at both Robb Field and Morley Field.

When adult league play includes both lighted and unlighted hours, the Center Director may determine an appropriate split between lighted and unlighted rates. For example, if half of league games require lights, the Center Director may charge unlighted rates for half of the league teams and lighted rates for the remainder. The Center Director is not required to identify which teams pay the unlighted versus lighted rate; this is the responsibility of the league director.

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Field Preparation

Preparation of athletic fields is the responsibility of the league or organization. Bases will always be provided when those fields with base pegs are rented. They will not be provided for those fields without base pegs. It is the responsibility of the league and/or league director to provide lining for the field. Gypsum will not be provided by the Department to those groups renting the fields for leagues and tournaments. Storage availability for groups renting fields on a regular basis will be determined by the Center Director.

Only City power equipment will be allowed on the fields. Contractual use of power equipment by renters will not be allowed unless approved by the Deputy Director. Only City staff, during their shift, may use power equipment on the fields. (Exceptions will be made for groups with Preferential Non-Exclusive Use and Occupancy Permits.)

Youth League Reservations

If a youth league has teams that do not use City of San Diego fields, the league director may petition to the Center Director to adjust the league reservation fee to exclude those teams that use fields exclusively in other jurisdictions from paying the league reservation fee for that season. The Center Director must be satisfied that sufficient documentation is provided by the league director to substantiate the claim.

Day Camp Fees

Day camp fees may be prorated only if a formal drop-in program exists (i.e., participants are not required to sign up for a session and can attend daily). Fees cannot be prorated for partial attendance of a day or session if daily drop-ins are not permitted.

Disabled Rates

Disabled rates, where applicable, are offered for persons with disabilities. Proof of disability (doctor slip, disabled parking placard) may be required. Disabled group rates (when listed) apply to recreation activities in which 75% of the participants are disabled and are City of San Diego residents. Non-Hours of Operation Fee is not discounted for activities for seniors or persons with disabilities.

Fiesta Island Youth Camp

Specific camp regulations such as maximum persons per site and number of sites contained within a campsite cluster are available at the Developed Regional Parks Division's Permit Center.

Government Use of Facilities

The Park and Recreation Director may reduce or waive fees for the use of facilities by other government agencies for official government business. Only one waiver or reduction is granted per agency per fiscal year. Requests for waivers or discounts must be submitted in writing no later than fifteen working days before facility use.

Ground Use Fee

Discounted activities are generally defined as activities with over 75% attending under the age of 16, resident disabled or senior. Groups must provide documentation that is acceptable to the Center Director/Permit Center or Park Manager to receive the discount.

Daily rate refers to a 24 hour period, usually beginning at 8 a.m. No prorating allowed.

Leaseholders in Mission Bay are not required to pay this fee when use is contiguous to their leasehold and the City is to receive a percentage of revenues per their lease agreement for the scheduled activity on park land.

Runs/walks are charged the Ground Use Fee if using park land as a staging area, including starting, resting or "pit" stops and ending points. If this type of event is only passing through park land, no fee is required.

Opening day events for youth sports leagues and other special events for such groups are required to pay the Ground Use Fee only if their event requires more areas than normally used during games. For example, if picnic shelters and passive areas are needed for set-up, registration, etc., which are not normally used for regular season games, then the Ground Use Fee is required.

Set-up and tear-down days should be considered within the permit period. If an event of 500 people is to take place on Saturday, with set-up on Friday with only 40 people, you should charge for both days—a higher rate on Saturday based on 500 persons and a lower rate on Friday (use the 50-150 persons category).

Admission fees include those events that charge for booth rentals or participant entry fees.

Payment of a Ground Use Fee supersedes the requirement for a Special Equipment Set-Up Fee.

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Joint Use Locations - Clarification of Charges for Public School Districts

If a public school district that has a joint use agreement is requesting the use of an athletic field, outdoor court or gymnasium that is one of their joint use sites, there is no charge.

For Park and Recreation sites not under a joint use agreement, a fee must be collected for use by a public school. For public school use of non-joint use park land for athletic activities, see pages 1 through 3. For public school use of non-joint use park land for non-athletic activities, see page 15 for Ground Use Fees. For non-athletic activities, school groups under 50 persons are not charged the Ground Use Fee. Special Equipment Set-Up Fee and/or Picnic Shelter Reservation Fee may be required depending on the event requirements.

A list of all existing joint use sites is included as a reference. Staff should apply the "no charge" requirement at these sites when requested by the appropriate school district for the use of the site. For copies of agreements, contact Division Administrative offices.

Low Income Fee Discount ~~Waivers~~ (Effective September 7, 2010)

City fees for City-conducted Park and Recreation Department recreation programs and the City surcharge on contractual recreation programs conducted by Recreation Councils are reduced by 50% ~~waived~~ for individuals from families whose gross income in the past twelve months falls within the Lower Living Standard Income Level. The limits for 2009 are:

Size of Family	Annual Income
1	$15,426
2	$25,270
3	$34,696
4	$42,827
5	$50,541
6	$59,110
More than 6	Each additional family member add $8,569

Completion of a fee waiver form is required for each activity for which a fee reduction ~~waiver~~ is requested. A copy of the applicant's current Internal Revenue Service (IRS) tax return shall be used to verify income. A Social Security Award-Benefit letter or a Social Security Proof on Income letter may also be used for verification of income. Not all Park and Recreation Department programs are eligible for low income fee discounts ~~waivers~~. (D.I. 8-2)

Non-Hours of Operation

The term "Non-Hours of Operation Fee" used throughout this schedule is typically added to the basic fee (even if no charge) when facilities are reserved outside the normal hours of operation when staff is required on site. Each facility may have its own unique hours of operation. There is a two hour minimum charge if non-hours of operation are not contiguous with normal hours. Prorating for partial hours is not allowed. If two or more groups are scheduled to use a facility during non-hours of operation, the surcharge should be split among the groups where possible (except if additional staffing is increased to accommodate all rentals).

Payment of Non-Hours of Operation Fee does not provide open access to an entire facility to the public. Groups or individuals that desire full public access to a recreation center will be required to pay the Additional Operating Hours for Recreation Centers fee. Department activities are exempt from paying the Non-Hours of Operation Fee. Non-Hours of Operation Fee is not discounted for activities for seniors or persons with disabilities and is not increased for non-residents. Recreation Council activities (e.g., day camps, special events, etc.) are not required to pay Non-Hours of Operation if the activity is co-sponsored by the Department and recreation staff is available to be on-site.

Effective date of revised non-hours of operation fees should be July 15, 2010, unless listed under a fee category that has another effective date listed.

Non-Profit Fee Categories

In general, groups qualify for the non-profit fee categories if they are an approved 501 organization with current status. City staff may request documentation from groups to qualify for these rates. Groups that cannot show sufficient documentation will be referred to other appropriate fee categories with the area requested (e.g., non-commercial or commercial status).

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Outdoor Courts

Scheduled use precludes other non-scheduled users from utilizing the designated court. Staff may need to post the site prior to a reserved event to discourage unscheduled users. Rental may not be prorated for partial use of a court or less than one hour use. Cancellations within 10 days of event forfeit the rental fee.

Permits

Permits are not issued until payment is received. Some permits may require insurance, cleaning deposits and/or damage deposits. Groups may be invoiced for associated cost recoveries if deposits are not charged or sufficient to cover all damage.

Promotional Opportunities

The Park and Recreation Department encourages the use of facilities for special events, and appreciates the support from our users. Permits should be reviewed by the Center Director to determine if it is appropriate to request the permittee to formally acknowledge the Department's cooperation or participation. Acknowledgment could be part of the event's flyers, promotional materials, public service announcements, banners, signage, or verbal announcements during the event. The Department can supply camera ready art work for Park and Recreation logos.

Recreation Center Use

Amounts charged for room use by the Voting Registrar should not exceed their legal limit for this expense. To assist in the determination of non-profit status, request additional information from the user before approving the permit. This may include copies of their bylaws, tax status, flyers, and new member recruitment.

Resident Group Rates

Resident group rates (when listed) apply when 75% of the group is City of San Diego residents, military personnel stationed in San Diego, or the sponsoring company is within the City limits.

Safe and Playable Surfaces

Field and court surfaces must be safe and playable for rentals. A surface is considered safe and playable if the following conditions are met:

Litter, debris, and glass should be removed.
Areas should be checked daily for any safety hazards such as missing sprinkler heads, broken risers, and protruding caps.
Fences, gates and backstops should be inspected. Repairs should be requested if necessary.
Standing water should be removed with the use of pumps, scoops, etc., in rainy conditions.

Infield Surfaces

Check home plate, base anchors, bases and pitching rubbers daily to ensure they are properly placed and in good condition. These items should be maintained regularly and replaced or repaired as needed. Infield should be as level as possible. Holes, trenches, etc., should be filled in and packed daily. Infield should be "heavy dragged" at least 2 times a week, and "broom or light dragged" as needed. The infield should be watered as needed. (Hoses with automatic shut-off devices should be used to avoid wasting water.) The crown or hump at the point where the infield dirt and outfield grass meet should be checked periodically.

Senior Group Rates

Senior group rates (when listed) apply to recreation activities in which 75% of the participants are 62 years of age or older and are City of San Diego residents. Non-Hours of Operation Fee is not discounted for activities for seniors or persons with disabilities.

Special Equipment Set Up

There is no charge for outdoor volleyball nets, portable toilets, tables or chairs (except in Mission Bay, Shoreline and Balboa Parks); however, for large groups a deposit may be requested to cover potential damage to turf. (See Grounds Use Fee section.)

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

Sponsorship or Co-sponsorship of Events by the City

Community events officially sponsored by Park and Recreation require direct and active involvement by Park & Recreation staff in the planning, coordination, and actual presentation of the event. Events officially sponsored by City Council offices require direct and active involvement by the Council/Mayor and/or their staff. Community events officially sponsored by the City must be accompanied by a written confirmation from a City Council staff representative or the appropriate City department appointing authority.

Swimming Pools

Priority Use

The following priorities for swimming pool use have been established:

1) Department staff conducted programs.
2) Public school districts sponsored teams or learn-to-swim programs (Swim season is Feb. 1 through May 31; Boys Water Polo season is Aug. 1 through Nov. 30; Girls Water Polo season is Nov. 15 through Feb. 28).
3) Non-season public school district or school sponsored teams. Non-profit (religious organizations, swim teams/clubs, water polo teams/clubs, etc.) and private groups (birthday parties, etc.). Proof of non-profit status will be required.
4) Profit groups, commercial groups and organizations. Includes non-public agency swim clubs.

Cancellation Policy

Exclusive rentals (special use permits) must be canceled in writing 14 calendar days prior to the event to receive full refunds. Monthly rentals must be canceled in writing 48 hours prior to the event to receive full refunds. Late cancellations will forfeit 25% of fees paid. Security, cleaning deposits, and insurance may be required, and will be determined by the pool manager.

There will be no refunds granted for swimming lessons unless canceled by City staff. A transfer or credit to another class may be permitted by the pool manager. Swimming lessons which fall on holidays will be rescheduled or pro-rated if the facility is not scheduled to be open on that date.

There will be no refunds granted for emergency closures due to fecal contamination. Patrons with paid facility admission receipts which must leave a pool due to such emergency will be issued a voucher for admission which is valid 1 year from the date of the incident. Insurance may be required for pool rentals.

*See Terms and Special Conditions

FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

City of San Diego Park and Recreation Department
Joint Use Agreement Locations and School Districts

Joint Use Site	Location	School District
Adams Elementary School	4672 35th Street	SDUSD
Adobe Bluffs Elementary	8707 Adobe Bluffs Drive	PUSD
Alcott Elementary School	4680 Hidalgo Avenue	SDUSD
Alice Birney Elementary School	4345 Campus Avenue	SDUSD
Ashley Falls Elementary School	13030 Ashley Falls Dr.	DMUESD
Bayview Terrace Elementary	2445 Fogg Street	SDUSD
Bird Rock Elementary School	5371 La Jolla Hermosa Avenue	SDUSD
Black Mountain Jr. High School	9353 Oviedo Street	PUSD
Cabrillo Elementary School	3120 Talbot Street	SDUSD
Cadman Elementary School	4370 Kamloop Avenue	SDUSD
Carmel Creek Elementary	4210 Carmel Center Road	SBSD
Carmel Del Mar Elementary School	4400 Carmel Park Drive	DMUESD
Carson Elementary School	6905 Kramer	SDUSD
Challenger Middle School	10810 Parkdale Avenue	SDUSD
Chavez Elementary School	1404 South 40th Street	SDUSD
Cherokee Point Elementary School	3735 38th Street	SDUSD
Chollas-Mead Elementary School	545 45th Street	SDUSD
Clark Middle School	4388 Thorn Street	SDUSD
Clay Elementary School	6506 Solita Avenue	SDUSD
Crown Point Elementary School	4033 Ingraham Street	SDUSD
Dailard Elementary School	6425 Cibola Road	SDUSD
Dana Elementary School	1775 Chatsworth Blvd.	SDUSD
DePortola Middle School	11010 Clairemont Mesa Blvd.	SDUSD
Dingeman Elementary School	11840 Scripps Creek Drive	SDUSD
Doyle Elementary School	3950 Berino Court	SDUSD
Edison Elementary School	4077 35th Street	SDUSD
Ericson Elementary School	11174 Westonhill Drive	SDUSD
Farb Middle School	4880 La Cuenta Drive	SDUSD
Fay Elementary School	4080 52nd Street	SDUSD
Field Elementary School	4375 Bannock Avenue	SDUSD
Fletcher Elementary School	7666 Bobolink Way	SDUSD
Forward Elementary School	6460 Boulder Lake Drive	SDUSD
Franklin Elementary School	4481 Copeland Avenue	SDUSD
Garfield Elementary School	4487 Oregon Street	SDUSD
Griffith-Joyner Elementary School	4271 Myrtle Street	SDUSD
Hage Elementary School	9750 Galvin Avenue	SDUSD
Hardy Elementary School	5420 Montezuma Road	SDUSD
Hearst Elementary School	6230 Del Cerro Blvd.	SDUSD
Herbert Ibarra Elementary School	4877 Orange Avenue	SDUSD
Jerabek Elementary School	10050 Avenida Magnifica	SDUSD
Juarez Elementary School	2633 Melbourne Drive	SDUSD
Keiller Middle School	7270 Lisbon Street	SDUSD
Kimbrough Elementary School	321 Hoitt Street	SDUSD
King Elementary School	415 31st Street	SDUSD
Kumeyaay Elementary	6475 Antigua Boulevard	SDUSD
La Mirada Elementary	222 Avenida De La Madrid	SYESD
Lewis Middle School	5170 Greenbrier Avenue	SDUSD

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FEE DESCRIPTION	PREVIOUS FEE	REVISED FEE Effective 7/15/10 (if not otherwise stated)

City of San Diego Park and Recreation Department
Joint Use Agreement Locations and School Districts

Joint Use Site	Location	School District
Mann Middle School	4345 54th Street	SDUSD
Marshall Middle School	9700 Avenue of Nations	SDUSD
Marston Middle School	3799 Clairemont Drive	SDUSD
Mason Elementary School	10340 San Ramon Drive	SDUSD
Miramar Community College	10440 Black Mountain Rd.	SDCCD
Mission Bay High School	2475 Grand Avenue	SDUSD
Nicoloff Elementary School	1777 Howard Avenue	SBUESD
North Park Elementary School	4041 Oregon Street	SDUSD
Ocean Beach Elementary School	4741 Santa Monica Avenue	SDUSD
Ocean Air	4770 Fairport Way	DMUESD
Ocean View Hills Elementary School	4947 Ocean View Hills Pkwy	SYESD
Pacific Beach Elementary	1234 Tourmaline Street	SDUSD
Pacific Beach Middle School	4676 Ingraham Street	SDUSD
Parks, Rosa Elementary School	4510 Landis Street	SDUSD
Penn Elementary School	2797 Utica Drive	SDUSD
Pershing/Porter Middle School	8204 San Carlos Drive	SDUSD
Porter North/South Elementary School	445 South 47th Street	SDUSD
Rodriguez Elementary School	825 South 31st Street	SDUSD
Roosevelt Middle School	3366 Park Blvd.	SDUSD
Sage Canyon Elementary School	5290 Harvest Run Drive	DMUESD
San Diego High School	1405 Park Blvd.	SDUSD
SD School of Creative and Performing Arts	2425 Dusk Drive	SDUSD
Scripps, E. B., Elementary School	11778 Cypress Canyon Road	SDUSD
Scripps Ranch High School	10410 Treena Street	SDUSD
Serra Sr. High School	5156 Santo Road	SDUSD
Sherman Elementary School	301 22nd Street	SDUSD
Solana Highlands Elementary School	3520 Long Run Drive	SBSD
Spreckels Elementary School	6033 Stadium Street	SDUSD
Standley Middle School	6298 Radcliff Drive	SDUSD
Tierrasanta Elementary School	5450 La Cuenta Drive	SDUSD
Torrey Pines Elementary School	8350 Cliffridge Avenue	SDUSD
Valencia Park Elementary School	5880 Skyline Drive	SDUSD
Vista Grande Elementary School	5606 Antigua Boulevard	SDUSD
Walker Elementary School	9225 Hillery Drive	SDUSD
Wangenheim Middle School	9230 Gold Coast Drive	SDUSD
Washington Elementary School	1789 State Street	SDUSD
Wilson Middle School	3838 Orange Avenue	SDUSD
Zamorano (Bay Terraces #6) Elementary School	2655 Casey Street	SDUSD

DMUESD: Del Mar Unified Elementary School District
PUSD: Poway Unified School District
SBSD: Solona Beach School District
SBUESD: South Bay Union Elementary School District
SDCCD: San Diego Community College District
SDUSD: San Diego Unified School District
SYESD: San Ysidro Elementary School District

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