

Draft

Otay Mesa

Public Facilities Financing Plan Update

Park and Recreation Projects

Park and Recreation Projects

DRAFT

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DENNERY RANCH NEIGHBORHOOD PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-408.0/S-00636

PROJECT: OMP P-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP.	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$8,098,097					\$1,980,000	\$1,109,294	\$5,008,803
DIF-OM								
FBA-OM(w)	\$1,904	\$1,904						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$8,100,000	\$1,904	\$0	\$0	\$0	\$1,980,000	\$1,109,294	\$5,008,803

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0							



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: DENNERY RANCH NEIGHBORHOOD PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 29-408.0/S-00636

PROJECT: OMP-2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 9 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED WITHIN THE DENNERY RANCH PRECISE PLAN AREA.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

ACQUISITION, DESIGN AND CONSTRUCTION ANTICIPATED FY 2016 - FY 2018

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PACIFIC BREEZES COMMUNITY PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-541.0/S-00649

PROJECT: OMP-4.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$5,516,028					\$5,516,028		
DIF-OM								
FBA-OM(w)	\$10,933,972	\$4,858,564	\$6,075,408					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$16,450,000	\$4,858,564	\$6,075,408	\$0	\$0	\$5,516,028	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0							



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PACIFIC BREEZES COMMUNITY PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 29-541.0/S-00649

PROJECT: OM P-4.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION AND DESIGN AND WOULD PROVIDE FOR CONSTRUCTION OF A 15 ACRE (USEABLE ACRES) COMMUNITY PARK LOCATED NORTH OF SR-905 WITHIN THE CALIFORNIA TERRACES PRECISE PLAN ADJACENT TO A MIDDLE SCHOOL, INCLUDING PLAY AREAS, TENNIS COURTS, PICNIC FACILITIES, ATHLETIC FACILITIES, A 17,000 SQUARE FOOT RECREATION BUILDING (PROJECT P-4.2), COMFORT STATION, AND A COMMUNITY SWIMMING POOL (PROJECT P-20). A FIVE ACRE JOINT USE FACILITY WOULD BE PROVIDED ADJACENT TO THE PARK SITE FOR A TOTAL OF 20 ACRES FOR RECREATIONAL USE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: P-4.2

SCHEDULE:

LAND ACQUISITION AND DESIGN ARE COMPLETED. CONSTRUCTION IS ANTICIPATED IN FY 2016

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PACIFIC BREEZES COMMUNITY PARK - RECREATION CENTER

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-542.0

PROJECT: OM P-4.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,900,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM	\$6,900,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PACIFIC BREEZES COMMUNITY PARK - RECREATION CENTER

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 29-542.0

PROJECT: OMP-4.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT PACIFIC BREEZES COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: P-4.1

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2019

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

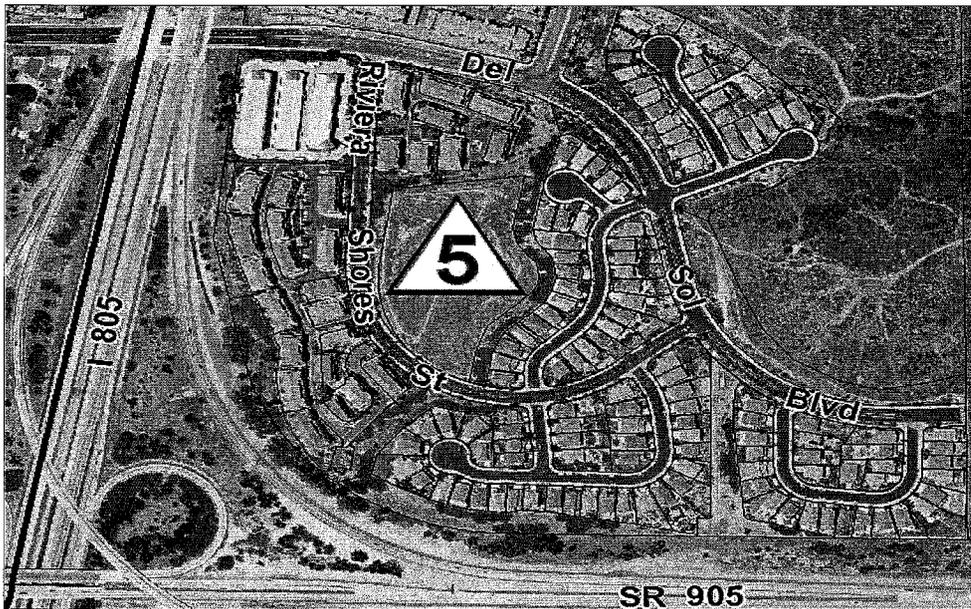
TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-651.0/S-00999

PROJECT: OM P-5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$2,850,000				\$1,650,000	\$1,200,000		
DIF-OM								
FBA-OM(w)	\$3,550,000	\$1,649,372	\$1,900,628					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,400,000	\$1,649,372	\$1,900,628	\$0	\$1,650,000	\$1,200,000	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0							



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 29-651.0/S-00999

PROJECT: OMP-5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION AND WOULD PROVIDE FOR DEVELOPMENT OF A 4.9 ACRE (USABLE ACRES) NEIGHBORHOOD PARK AT A SITE LOCATED IN THE RIVIERA DEL SOL SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SUBDIVIDER WILL ROUGH GRADE THE PARK SITE AND CONSTRUCT CONTIGUOUS STREET IMPROVEMENTS AND ASSOCIATED UTILITIES TO SERVE THE PARK PURSUANT TO A REIMBURSEMENT AGREEMENT DATED MAY 29, 2001. THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION IS COMPLETED. DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2014-2016

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HIDDEN TRAILS NEIGHBORHOOD PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-535.0/S-00995

PROJECT: OM P-6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONL APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$2,920,000					\$2,920,000		
DIF-OM								
FBA-OM(w)	\$2,420,000	\$1,097,177	\$1,322,823					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$5,340,000	\$1,097,177	\$1,322,823	\$0	\$0	\$2,920,000	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM								
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0							



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HIDDEN TRAILS NEIGHBORHOOD PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 29-535.0/S-00995

PROJECT: OMP-6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDED FOR ACQUISITION AND AND WOULD PROVIDE FOR DEVELOPMENT OF APPROXIMATELY A 3.7 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED IN THE HIDDEN TRAILS SUBDIVISION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE COMMUNITY.

SCHEDULE:

LAND ACQUISITION IS COMPLETED. DESGN AND CONSTRUCTION IS ANTICIPATED FY 2016

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

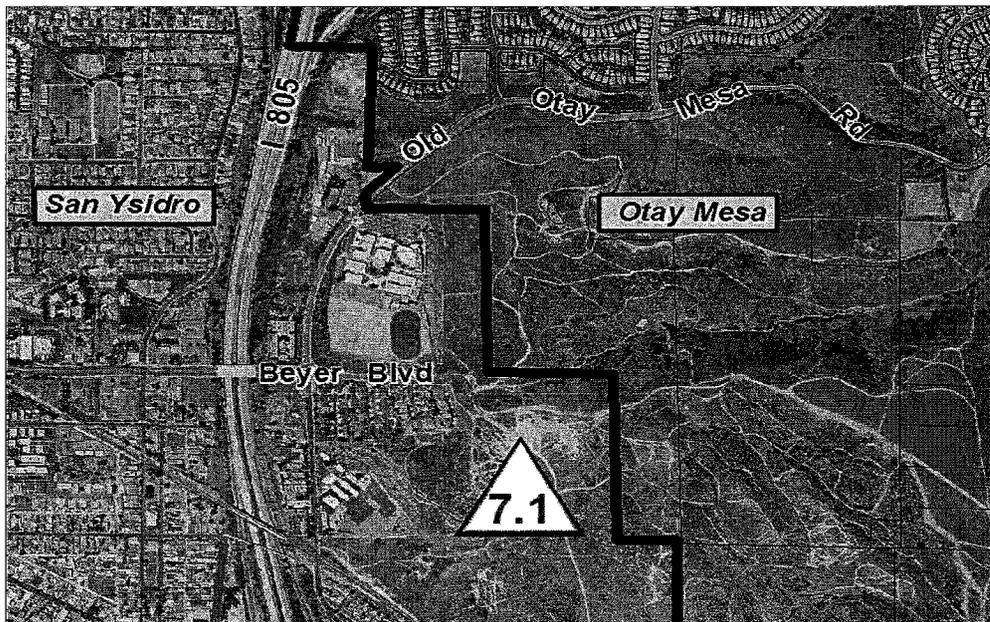
TITLE: **BEYER COMMUNITY PARK**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: 29-852.0/S-00752

PROJECT: **OM P-7.1**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED:	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$8,704,000							
DIF-OM								
FBA-OM(w)	\$212,000	\$183,741	\$28,259					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$2,972,000							
TOTAL	\$11,888,000	\$183,741	\$28,259	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM		\$2,200,000	\$6,504,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER			\$2,972,000					
TOTAL	\$0	\$2,200,000	\$9,476,000	\$0	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BEYER COMMUNITY PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 29-852.0/S-00752

PROJECT: OMP-7.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION OF A 15 USABLE ACRE ADDITION TO THE 5 USEABLE ACRE BEYER NEIGHBORHOOD PARK SITE; AND WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A 20 USABLE ACRE COMMUNITY PARK TO SERVE THE SOUTHWEST PORTION OF THE OTAY MESA COMMUNITY AND THE SOUTHEAST PORTION OF THE SAN YSIDRO COMMUNITY.

REFERENCE:

SAN YSIDRO PUBLIC FACILITIES FINANCING PLAN PROJECT SY-36

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN, THE SAN YSIDRO COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITIES AT BUILDOUT. THIS PROJECT IS SHARED WITH SAN YSIDRO AND SATISFIES 5 ACRES OF NEIGHBORHOOD PARK REQUIREMENTS IN THE SAN YSIDRO COMMUNITY AND SATISFIES 15 ACRES OF A COMMUNITY PARK IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

ACQUISITION WAS FUNDED THROUGH A STATE GRANT. THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES ON A BASIS OF PARK SERVICE AREAS WHICH THE PARK AND RECREATION DEPARTMENT HAS DETERMINED TO BE 75% (\$8,916,000) OTAY MESA AND 25% (\$2,972,000) SAN YSIDRO.

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE SOUTHWEST QUADRANT OF THE COMMUNITY.

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED FY 2020 - 2021

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

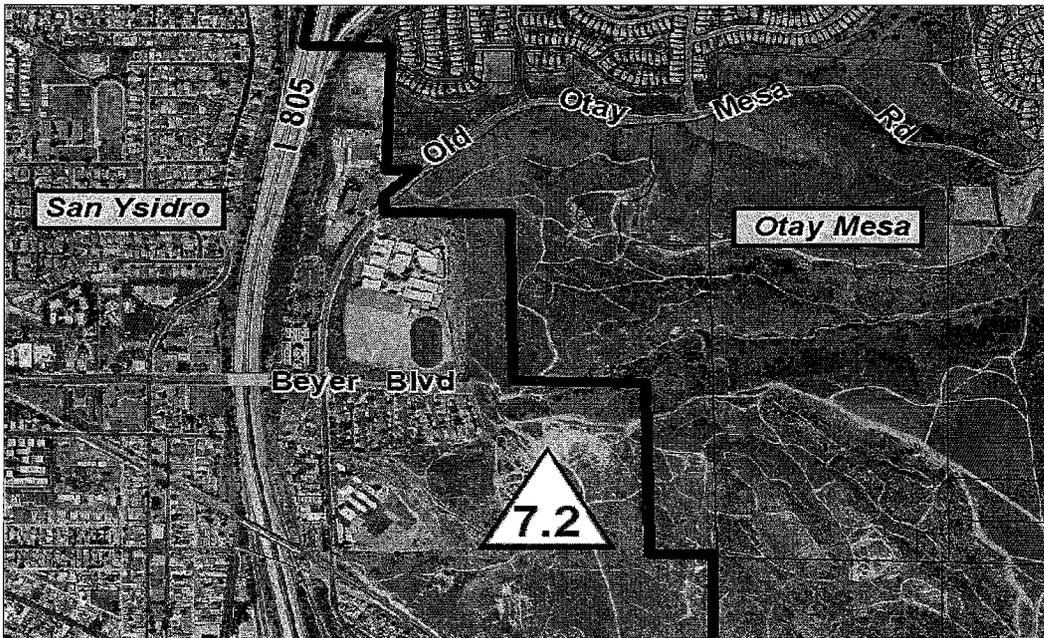
TITLE: **BEYER COMMUNITY PARK RECREATION CENTER**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: **OM P-7.2**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP.	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$5,175,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$1,725,000							
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM					\$2,600,000	\$2,575,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER						\$1,725,000		
TOTAL	\$0	\$0	\$0	\$0	\$2,600,000	\$4,300,000	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BEYER COMMUNITY PARK RECREATION CENTER

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OMP-7.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT BEYER COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN, THE SAN YSIDRO COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITIES AT BUILDOUT.

FUNDING ISSUES:

THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES ON A BASIS OF PARK SERVICE AREAS WHICH THE PARK AND RECREATION DEPARTMENT HAS DETERMINED TO BE 75% (\$5,175,000) OTAY MESA AND 25% (\$1,725,000) SAN YSIDRO.

NOTES:

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT.

SEE COMPANION PROJECT: P-7.1

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED IN FY 2023 - FY 2024

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (A)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OMP-8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM				\$2,300,000	\$3,900,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$2,300,000	\$3,900,000	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (A)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OMP-8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (B)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-OM			\$2,000,000	\$4,200,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$2,000,000	\$4,200,000	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (B)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OMP-9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

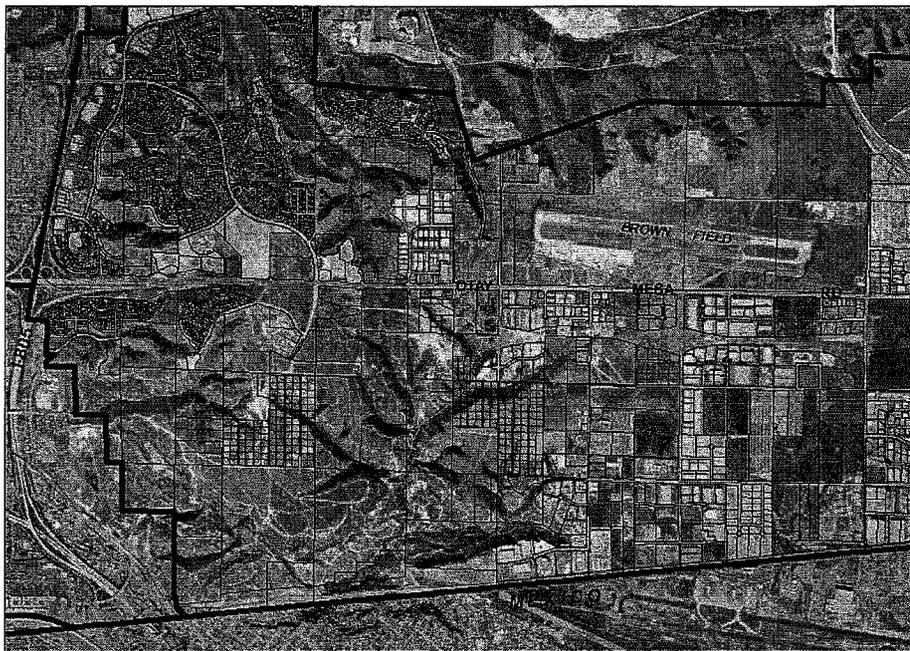
TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK C

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OMP-10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
FBA-OM			\$1,700,000	\$4,500,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$1,700,000	\$4,500,000	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK C

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GRAND PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-11.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$49,800,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$49,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045
FBA-OM			\$9,700,000	\$10,900,000	\$12,400,000	\$16,800,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$9,700,000	\$10,900,000	\$12,400,000	\$16,800,000	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: GRAND PARK

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-11.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 35.6 ACRE (USEABLE ACRES) GRAND PARK AT A LOCATION TO BE DETERMINED NEAR THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: GRAND PARK RECREATION CENTER

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-11.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,900,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM			\$6,900,000					
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$6,900,000	\$0	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: GRAND PARK RECREATION CENTER

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-11.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT THE GRAND PARK (PROJECT P-11.1).

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: P-11.1

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: GRAND PARK SWIMMING POOL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-11.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$5,000,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM			\$1,700,000	\$3,300,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$1,700,000	\$3,300,000	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: GRAND PARK SWIMMING POOL

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-11.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR DESIGN AND CONSTRUCTION OF A SWIMMING POOL AND AQUATIC CENTER AT THE GRAND PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: OM P-11.1 AND OM P-11.2

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

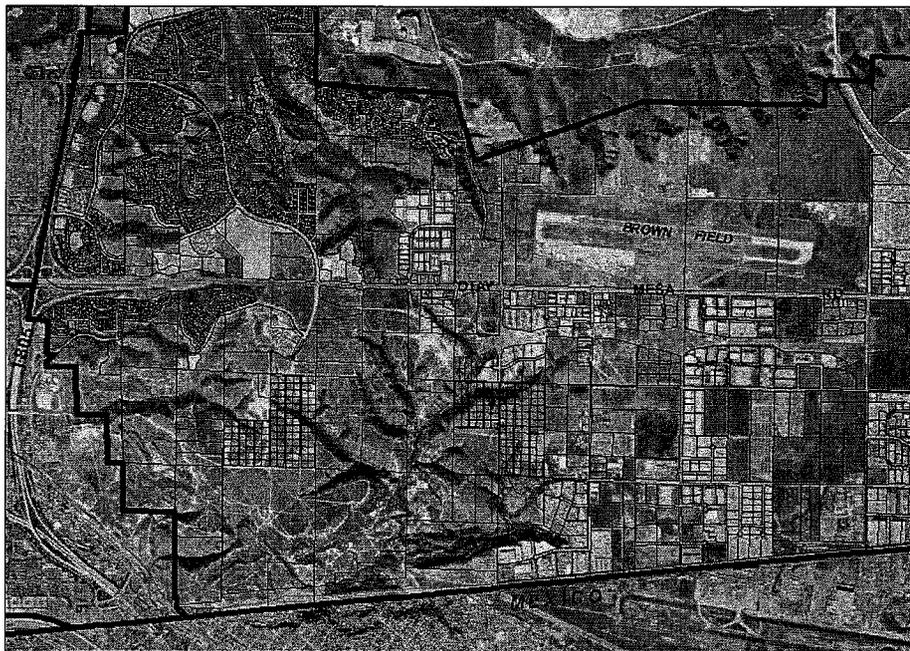
TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (D)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM			\$1,700,000	\$4,500,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$1,700,000	\$4,500,000	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (D)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

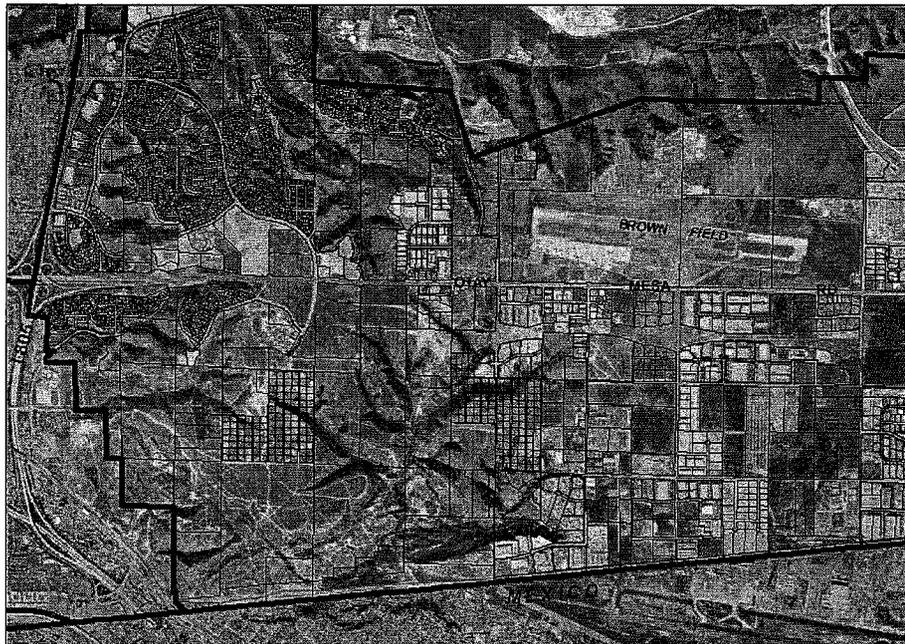
TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (E)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-13
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
FBA-OM					\$1,700,000	\$4,500,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$1,700,000	\$4,500,000	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (E)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: **OM P-13**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

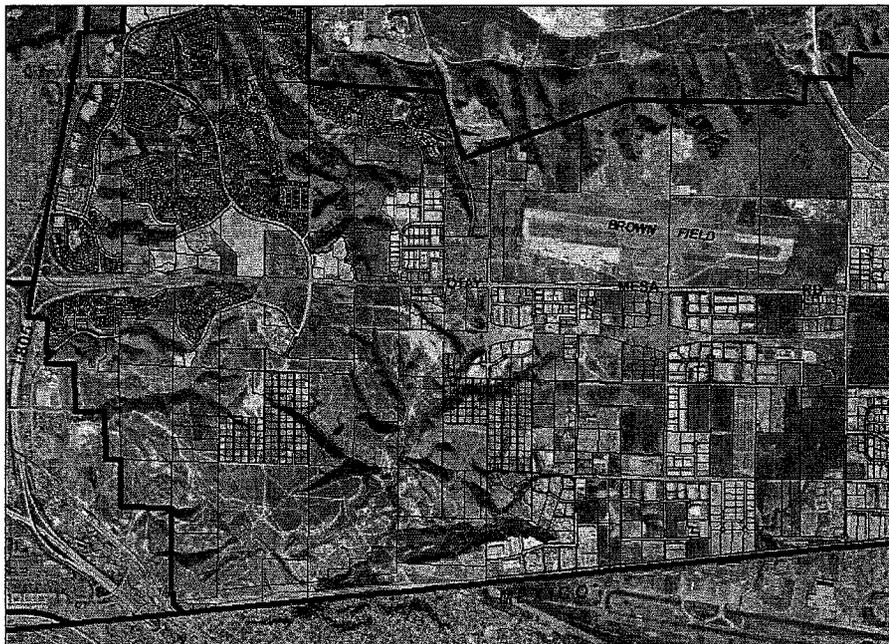
TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (F)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OMP-14
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM			\$1,700,000	\$4,500,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$1,700,000	\$4,500,000	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (F)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-14
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **SOUTHWEST VILLAGE NEIGHBORHOOD PARK (G)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: **OM P-15**
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037
FBA-OM					\$1,700,000	\$4,500,000		
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$0	\$1,700,000	\$4,500,000	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (G)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-15
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (H)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-16
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,200,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041
FBA-OM			\$1,900,000	\$4,300,000				
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$1,900,000	\$4,300,000	\$0	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@san Diego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SOUTHWEST VILLAGE NEIGHBORHOOD PARK (H)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-16
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.75 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE SOUTHWEST VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (I)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-17
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,400,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043
FBA-OM				\$1,800,000	\$4,600,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$1,800,000	\$4,600,000	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (I)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-17
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 6.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (J)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OMP-18
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,000,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2042	FY 2043	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049
FBA-OM				\$2,000,000	\$4,000,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$2,000,000	\$4,000,000	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (J)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OMP-18
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (K)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-19
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,000,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2044	FY 2045	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051
FBA-OM				\$1,500,000	\$4,500,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$1,500,000	\$4,500,000	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (K)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-19
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (L)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OMP-20
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$6,000,000							
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2046	FY 2047	FY 2048	FY 2049	FY 2050	FY 2051	FY 2052	FY 2053
FBA-OM				\$1,500,000	\$4,500,000			
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$0	\$1,500,000	\$4,500,000	\$0	\$0	\$0



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CENTRAL VILLAGE NEIGHBORHOOD PARK (L)

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OM P-20
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR ACQUISITION AND DEVELOPMENT OF A 5.0 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK AT A LOCATION TO BE DETERMINED WITHIN THE CENTRAL VILLAGE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE OTAY MESA COMMUNITY.

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

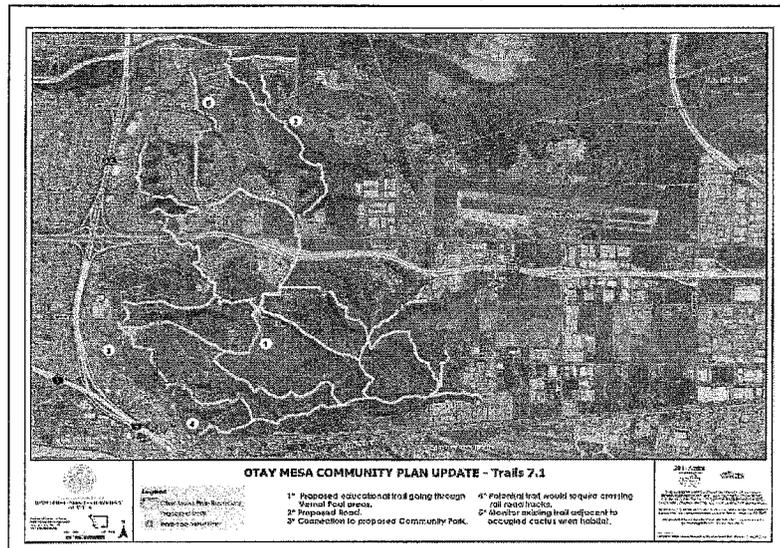
TITLE: OTAY MESA HIKING AND BIKING TRAILS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
WBS, CIP, or JO #: N/A

PROJECT: OM P-21
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING	EXPENDED	CONT. APPROP.	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-OM	\$7,918,000						\$1,000,000	
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER	\$2,782,000					\$2,782,000		
TOTAL	\$10,700,000	\$0	\$0	\$0	\$0	\$2,782,000	\$1,000,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2053
FBA-OM			\$200,000	\$800,000			\$1,000,000	\$4,918,000
DIF-OM								
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DEV/SUBD								
OTHER								
TOTAL	\$0	\$0	\$200,000	\$800,000	\$0	\$0	\$1,000,000	\$4,918,000



CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA HIKING AND BIKING TRAILS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: OMP-21
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR APPROXIMATELY 22 MILES OF HIKING, BIKING, AND EDUCATIONAL TRAILS THROUGHOUT THE OTAY MESA COMMUNITY.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE GOALS OF THE OTAY MESA COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN, AND IS NEEDED TO SERVE THE COMMUNITY AT BUILDOUT.

FUNDING ISSUES:

OTHER FUNDING SOURCES:
UNIDENTIFIED: \$2,782,000

NOTES:

SCHEDULE:

TRAILS WILL BE COMPLETED AS THE COMMUNITY DEVELOPS

CONTACT: HOWARD GREENSTEIN

TELEPHONE: (619) 525-8233

EMAIL: hgreenstein@sandiego.gov

This back page is intentionally left blank.

DRAFT