

Park and Recreation Board

January 15, 2015

Capital Improvement Program Funding Allocations

for

Park Improvement Projects



- **Amendments to Park CIP Projects**
- **Adding funding to existing projects**
- **Creating new projects**
- **Numerous funding sources involved**
 - Development Impact Fees
 - Special Park Fees
 - Facilities Benefit Assessment
 - FEMA Grant
 - Developer Funds
 - Park Service District Funds
 - Antenna Lease Revenue Fund
 - Grant Match Fund
- **Seeking City Council approval in February or March**



Balboa Park California Tower Seismic Retrofit

Project: Provides for the construction of seismic retrofit upgrades to the California Tower per the seismic study completed in 2009.

Funding Request: \$1,000,000

- Federal Emergency Management Administration (FEMA)
Pre-Disaster Mitigation Grant

Paradise Senior Center Improvements

Project: The project provides for the development, renovation, accessibility upgrades, and expansion of an additional 3,000 square feet to the senior center located in Chicano Park.

Funding Request: \$200,000

- Barrio Logan Development Impact Fee



Children's Park Upgrades

Project: Upgrades to the 1.4 acre downtown park to include a new comfort station, playground, and landscaping to make the park more inviting to downtown residents.

Funding Request: \$600,000

- Downtown Development Impact Fee



Coast Boulevard Walkway Improvements

Project: Implement community design of walkway improvements near the Children's Pool lifeguard station.

Funding Request: \$360,000

- La Jolla Development Impact Fee



Crest Canyon Neighborhood Park

Project: Design and construction of a neighborhood park in the Torrey Pines community. Park amenities could include picnic areas, playground, walkways, and landscaping.

Funding Request: \$130,000

- Torrey Pines Development Impact Fee



Doyle Community Park ADA Upgrades

Project: Design and construction of an accessible parking area and path of travel to existing dog off-leash area and future community garden.

Funding Request: \$400,000

- Park Antenna Fund



East Village Green Neighborhood Park Development

Project: Land acquisition, design, and construction of a 4.13 acre park in the Downtown community.

Funding Request: \$14,300,000

- Downtown Development Impact Fee



Gamma Street Mini Park

Project: Accessibility improvements to the playground and associated path of travel at this park located at the intersection of 41st Street and Gamma Street.

Funding Request: \$450,000

- Southeastern San Diego/Encanto Development Impact Fee



Golf Course Drive Multi-Purpose Pathway

Project: Design and construction of a multi-purpose pathway following Golf Course Dr. leading to the Balboa Park Golf Course

Funding Request: \$170,000

- Greater Golden Hill Development Impact Fee



Hickman Field Athletic Area Improvements

Project: Infrastructure improvements such as irrigation upgrades, parking lot improvements, drainage enhancements, and general site development.

Funding Request: \$1,491,584

- \$507,544 Kearny Mesa Improvements 20% Fund
- \$739,480 Sunroad Developer Contribution
- \$207,250 Palladium Developer Contribution
- \$37,310 General Dynamics Fund



Keiller Neighborhood Park ADA Improvements

Project: Accessibility improvements to the children's playground and associated path of travel.

Funding Request: \$110,000

- Skyline/Paradise Hills Development Impact Fee



Montclair Neighborhood Park Comfort Station

Project: Design and construction of a pre-fabricated comfort station and associated path of travel improvements.

Funding Request: \$261,089

- \$100,000 Greater North Park Development Impact Fee
- \$161,089 Greater North Park Special Park Fee



Morley Green Mini Park ADA Improvements

Project: Design and construct ADA improvements to provide an accessible path into the park from Linda Vista Road and other points of access.

Funding Request: \$90,000

- Linda Vista Development Impact Fee



Olive Grove Community Park ADA Improvements

Project: Design and construction of accessibility improvements including path of travel, comfort station upgrades, and children's play area replacement.

Funding Request: \$422,849

- \$250,000 Clairemont Mesa Development Impact Fee
- \$172,849 Clairemont Mesa Area Park Service District Fee

Palisades Park Comfort Station Replacement

Project: Design and construction of a new comfort station at the western end of Law Street in Pacific Beach. The project is in final stages of construction and the requested funding will enable project completion and close-out.

Funding Request: \$50,000

- Pre-Charter Regional Park Improvement Fund



Piazza Famiglia Development

Project: Design and construction of piazza in the Little Italy neighborhood of the Downtown community. The piazza will be privately constructed along with new adjacent housing. The requested funding will be used to reimburse the developer.

Funding Request: \$1,000,000

- Downtown Development Impact Fee

Robert Egger Sr./South Bay Community Park ADA Improvements

Project: Design and construction of two children's play areas upgrades and associated path of travel.

Funding Request: \$110,000

- Otay Mesa Nestor Development Impact Fee



Rolando Park Elementary School Joint-Use Improvements

Project: Design and construction of a 3 acre joint-use facility within the Mid-City Eastern community.

Funding Request: \$380,000

- \$370,000 Mid-City Development Impact Fee
- \$10,000 Mid-City Special Park Fee



San Ysidro Community Park ADA Improvements

Project: Design and construction of accessibility improvements to the playground area, including ADA parking, curb ramps, walkways, and rubberized surfacing within the playground.

Funding Request: \$377,204

- \$150,000 San Ysidro/Tijuana River Development Impact Fee
- \$227,204 South Bay Area Park Service District Fee



Skyline Hills Community Park ADA Improvements

Project: Design and construction of accessibility upgrades to the children's play area and associated path of travel.

Funding Request: \$210,261

- Park Grant Match (transfer from Annual Allocation)



Taft Middle School Joint-Use Improvements

Project: This project provides the design and construction of approximately 3 acres of joint-use facilities, including athletic fields, walkways, and parking lot.

Funding Request: \$3,354,600

- Palladium Developer Contribution



Torrey Hills Neighborhood Park Expansion and Improvements

Project: Design and construction of a small recreation center and the development of the remaining 4 acres within the park.

Funding Request: \$1,551,040

- \$1,097,360 Torrey Reserve Gateway Development Fund
- \$453,680 Sorrento Hills Developer Agreement



University Village Neighborhood Park Tot Lot

Project: Design and construction of a small children's play area where none currently exists, including associated path of travel accessibility improvements. The project is currently in design and the additional funding will assist with construction.

Funding Request: \$25,000

- University City South Development Impact Fee



Wegeforth Elementary School Joint-Use Improvements

Project: Design and construction of 4 acres of joint-use facilities in the Serra Mesa community. Funding needed to cover project shortage. Project ready for bid and construction.

Funding Request: \$100,000

- Serra Mesa Development Impact Fee

Park and Recreation Board

January 15, 2015

Capital Improvement Program Funding Allocations

for

Park Improvement Projects