

**Park and Recreation Department  
List of Proposed New Fees**

	<b>Recommended/Approved Fee</b>		<b>Estimated Volume of Activity</b>	<b>Estimated Revenue</b>
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**Athletics**

Field Reservation - Adult Leagues under the Direction of Department Staff or Recreation Council, Independent Contractor - Season Reservations

Field Reservation Resident/Lighted Fields	\$329.00	Per Field	81	\$26,649
Field Reservation Resident/Lighted Fields Sr/Disabled	\$197.50	Per Field Per Season	0	\$0
Field Reservation Resident/Unlighted Fields	\$81.00	Per Field Per Season	30	\$2,430
Field Reservation Resident/Unlighted Fields Sr/Disabled	\$48.50	Per Field Per Season	13	\$631

Field Reservation - Adult Leagues NOT under the Direction of Department Staff or Recreation Council Independent Contractor - Season Reservations

Field Reservation Resident/Lighted Fields	\$356.00	Per Field	361	\$128,516
Field Reservation Resident/Lighted Fields Sr/Disabled	\$213.50	Per Field Per Season	5	\$1,068
Field Reservation Resident/Unlighted Fields	\$108.00	Per Field Per Season	248	\$26,784
Field Reservation Resident/Unlighted Fields Sr/Disabled	\$64.75	Per Field Per Season	9	\$583

Gymnasium and Auditorium Reservation for Athletic Use Adult Leagues under the direction of Department Staff or Recreation Council Independent Contractor – Season Reservations

Court Reservation Resident	\$81.00	Per Court Per Season	4	\$324
Court Reservation Resident Sr/Disabled	\$48.50	Per Court Per Season	1	\$49

Gymnasium and Auditorium Reservation for Athletic Use Adult Leagues NOT under the direction of Department Staff or Recreation Council Independent Contractor - Season Reservations

Court Reservation Resident	\$108.00	Per Court Per Season	166	\$17,928
Court Reservation Resident Sr/Disabled	\$64.75	Per Court Per Season	5	\$324

**Other Fees**

Boat Rental	\$15.00	Per Hour	1,872	\$28,080
Registration/Reservation Transaction and Credit Card Fees				
Transaction Fee	\$2.00	Per Transaction	25,724	\$51,448
Credit Card Fee	\$0.03	% of Total Charges	2,040,400	\$61,212

**Mount Hope Cemetery**

Handling Fees				
Vase Installation	\$65.00		150	\$9,750
Overtime and Weekend Fees				
Overtime	Hourly charges will be determined on an as needed basis calculated at fully loaded rates for staff required on site for time delays.		11	\$1,584

**Total Estimated New Revenue**

**\$357,358**