

**Park and Recreation Department  
List of Eliminated Fees**

	Current Fee		Estimated Volume of Activity	Estimated Revenue
<b><u>Athletics</u></b>				
Youth Swim and Youth Water Polo Teams				
Per Participant – 10 Hours per Week	\$70.00	Per Month	0	\$0
Per Participant – 10 Hours per Week Non-Resident	\$140.00	Per Month	0	\$0
<b><u>Balboa Park Facilities</u></b>				
Puppet Theater				
Non-Profit with no admission charge				
3 Hour Rate	\$164.00	3 Hour Rate	0	\$0
3 Hour Rate Non-Resident	\$328.00	3 Hour Rate	0	\$0
Additional Hour after 3 Hour Minimum	\$41.00	Per Hour	0	\$0
Additional Hour after 3 Hour Minimum Non-Resident	\$82.00	Per Hour	0	\$0
Non-Profit with admission charge				
3 Hour Rate	\$246.00	3 Hour Rate	0	\$0
3 Hour Rate Non-Resident	\$492.00	3 Hour Rate	0	\$0
Additional Hour after 3 Hour Minimum	\$61.00	Per Hour	0	\$0
Additional Hour after 3 Hour Minimum Non-Resident	\$122.00	Per Hour	0	\$0
Non-Commercial				
3 Hour Rate	\$328.00	3 Hour Rate	0	\$0
3 Hour Rate Non-Resident	\$656.00	3 Hour Rate	0	\$0
Additional Hour after 3 Hour Minimum	\$82.00	Per Hour	0	\$0
Additional Hour after 3 Hour Minimum Non-Resident	\$164.00	Per Hour	0	\$0
Commercial				
3 Hour Rate	\$492.00	3 Hour Rate	0	\$0
3 Hour Rate Non-Resident	\$984.00	3 Hour Rate	0	\$0
Additional Hour after 3 Hour Minimum	\$123.00	Per Hour	0	\$0
Additional Hour after 3 Hour Minimum Non-Resident	\$246.00	Per Hour	0	\$0
Spanish Village				
Per Square Foot Per Month Lease	\$0.31		No change to revenue (collected as a lease).	
<b><u>Mount Hope Cemetery</u></b>				
Overtime and Weekend Fees				
Late Fee	\$213.00		2	(\$426)
Late Fee Non-Resident	\$283.00			\$0
Miscellaneous Fees				
Quitclaim Deed	\$65.00		16	(\$1,040)
Quitclaim Deed Non-Resident	\$85.00		0	\$0
Recording Fee	\$65.00		241	(\$15,665)
Recording Fee Non-Resident	\$85.00		84	(\$7,140)
Recording Fee Low Income	\$32.50		23	(\$748)
<b>Total Estimated Revenue Reduction</b>				<b>(\$25,019)</b>