

Attachment 5- OCEAN BEACH (CD2)(DIF)

4/23/2014

Population-Based Park Needs

	<u>2014</u>	<u>2030</u>
SANDAG HOUSEHOLD POPULATION (Includes Military)	13,412	14,921

Population-Based Park Acreage Required 37.55 41.78

2.8 useable acres/1,000 population = acres required

PARKS by CLASSIFICATION

	<u>Gross Acres</u>	<u>Useable Acres</u>	<u>Developed Useable Acres</u>	<u>Future Useable Acres</u>
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Major Parks

	0.00	0.00	0.00	0.00
SUBTOTAL	0.00	0.00	0.00	0.00

Community Parks

Ocean Beach	1.21	1.21	1.21	0.00
SUBTOTAL	1.21	1.21	1.21	0.00

Neighborhood Parks

	0.00	0.00	0.00	0.00
SUBTOTAL	0.00	0.00	0.00	0.00

Mini-Parks

OB Gateway Pocket Park	0.22	0.22	0.22	0.00
SUBTOTAL	0.22	0.22	0.22	0.00

Pocket Parks/Plazas

	0.00	0.00	0.00	0.00
SUBTOTAL	0.00	0.00	0.00	0.00

Special Activity Parks

	0.00	0.00	0.00	0.00
SUBTOTAL	0.00	0.00	0.00	0.00

Park Equivalencies

Joint Use

Ocean Beach E.S.	1.20	1.20	1.20	0.00
Barnes Tennis Center	3.00	3.00	0.00	3.00

Trail

Famosa Slough Trail	0.55	0.55	0.00	0.55
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Portion of Resource-Based Park

Brighton Avenue Park(1)	0.84	0.84	0.00	0.84
Saratoga Beach Park (1)	0.90	0.90	0.00	0.90
Veterans Park (1)	0.43	0.43	0.00	0.43
Dog Beach (2)	5.00	5.00	0.00	5.00
Dusty Rhodes Park (2)	5.00	5.00	0.00	5.00
Robb Field (2)	5.00	5.00	0.00	5.00

Privately-Owned Park Site

Non-Traditional Park Site

Facility or Building Expansion or Upgrade

SUBTOTAL	21.92	21.92	1.20	20.72
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Total Park Acreage

<u>23.35</u>	<u>23.35</u>	<u>2.63</u>	<u>20.72</u>
Gross Acres	Useable Acres	Developed Useable Acres	Future Useable Acres

Total Population-Based Acreage			
2014		2030	
	2.63 acres existing		2.63 acres existing
	37.55 acres required		20.72 acres future
	(34.92) deficit useable		41.78 acres required
			(18.43) deficit useable

Recreation Facilities

Recreation Center Required	2010 Required SF	2030 Required SF	
(17,000 SF per 25,000 people)	9,120.16	10,146.28	
	<u>Name</u>	<u>Existing Size/SF</u>	
Recreation Centers	OB Rec Center	10,090	
	2010 Required	2030 Required	
Total Existing	10,090.00 SF	Total Existing	10,090.00 SF
Total Required	9,120.16	Total Required	10,146.28
	969.84 SF surplus		(56.28) SF deficit

(3) Recreation Center to be shared with Peninsula (62.6%), Ocean Beach (30.6%) and Midway (6.8%) Communities and located at NTC.

Aquatic Complexes

Aquatic Complex Required	2010 Required	2030 Required	
(1 per 50,000 People)	0.27	0.30	
	<u>Name</u>		
Aquatic Complexes	None		
	Future NTC Pool (3)		
	2010 Required	2030 Required	
Total Existing	0.00	Total Existing	0.00
Total Required	0.27	Total Required	0.30
	(0.27) deficit		(0.30) deficit

(3) Aquatic Complex to be shared with Peninsula (64%), Ocean Beach (24%) and Midway (12%)

(1) Located in Ocean Beach Resource-based Park

(2) Located in Mission Bay Resource-based Park