# Barrio Logan

## Public Facilities Financing Plan

September 2013

The City of San Diego

Facilities Financing Division

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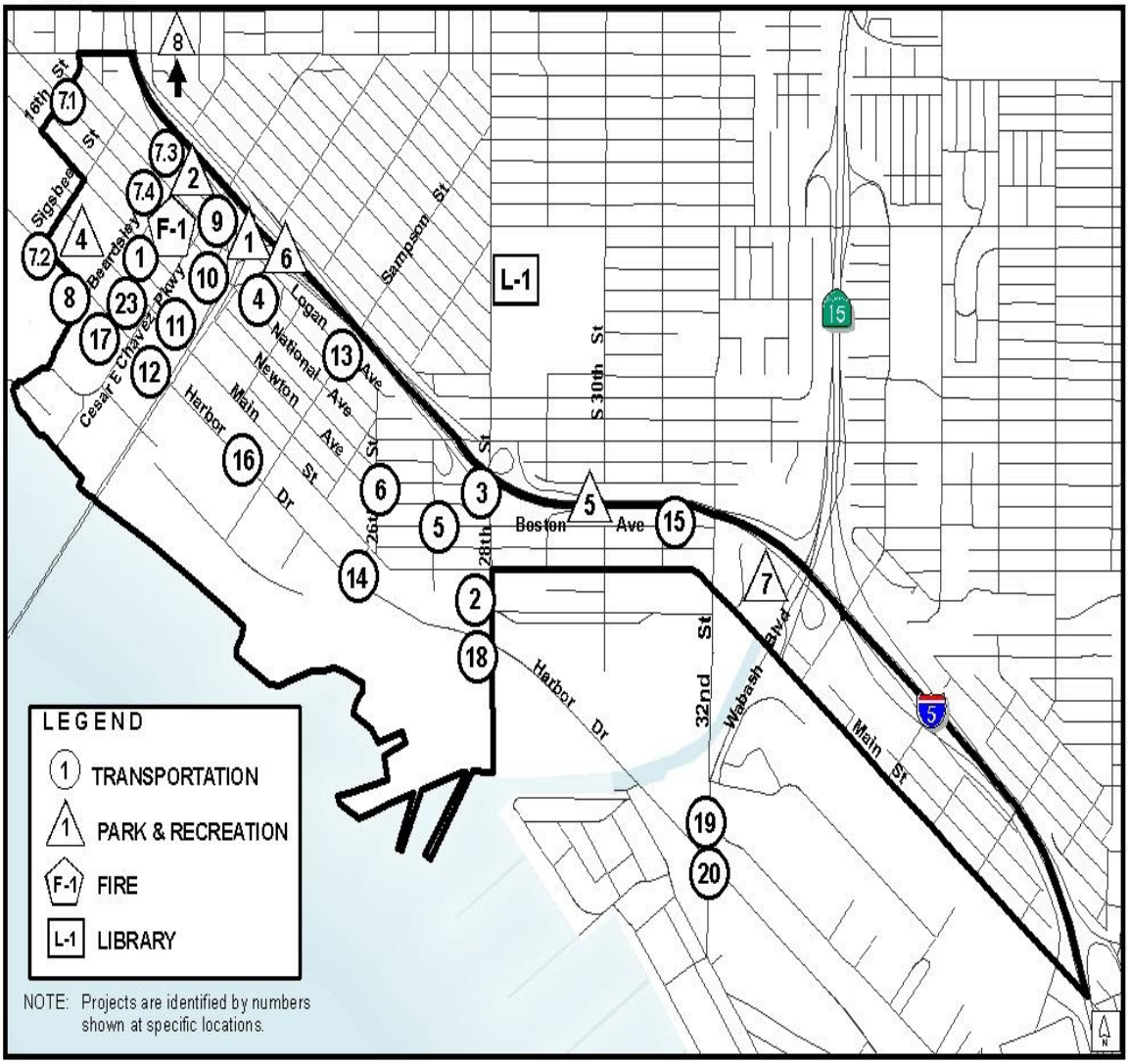
# BARRIO LOGAN

# COMMUNITY BOUNDARY

**FIGURE 2** **CAPITAL IMPROVEMENTS PROGRAM**



# Barrio Logan Summary

## General

The City of San Diego General Plan describes a jurisdiction with primarily two tiers: Urbanized Lands, and Proposition A areas. Urbanized Lands are characterized by older, recently developed, and developing communities at urban and suburban levels of development. Proposition A Lands are characterized by very-low density, residential, open space, natural resource-based park, and agricultural uses.

The Barrio Logan Community Plan area is an Urbanized Lands area. This document is the first update to the Barrio Logan Public Facilities Financing Plan and sets forth the major transportation (streets, storm drains, traffic signals, etc.), libraries, park and recreation facilities, and fire station facilities needed to serve the community. Other public needs such as police facilities, public work yards, landfills, Balboa Park preservation, etc., concern a broader area than the Barrio Logan community or even multiple communities. Accordingly, such facilities are not addressed in this Financing Plan.

This plan supersedes the previously approved Financing Plan. The facilities listed in this Financing Plan will be needed over the next approximately twenty one years when full community development is anticipated. The Barrio Logan Community Plan is a guide for future development within the community and together with this Financing Plan, serves to determine the public facility needs of the community. The City Council has adopted a Development Impact Fee schedule to help mitigate the cost of the public facilities needed to serve new development in the community. On June 29, 2007 the City Council adopted a Development Impact Fee for the community. This Financing Plan provides the basis for an update of the Development Impact Fees for the Barrio Logan Community. This Financing Plan is a companion to the Barrio Logan Community Plan Update and will become effective upon the approval of the City Council.

## Development Forecast and Analysis

The Barrio Logan Community Plan is a comprehensive policy guide for the physical development of the community. The Barrio Logan Community is generally bound on the north by the communities of Southeastern San Diego and Centre City, on the east by Southeastern San Diego, on the south by National City, and on the west by the San Diego Bay.

The Barrio Logan Community, totaling approximately 999.61 acres, will develop in accordance with the Barrio Logan Community Plan. Currently, the Barrio Logan community contains approximately 480 single family detached units and 764 multiple family dwelling units, with a total population of 4,389.

Based on existing development and the Barrio Logan Community Plan, approximately 2,084 additional residential dwelling units are anticipated within the Barrio Logan Community Plan area, resulting in a total of 3,328 dwelling units and a total population of 11,831 by the year 2035.

### Periodic Revision

To ensure that this Financing Plan remains up-to-date and accurate, it is to be periodically revised to include, but not necessarily be limited to, (amendments) to the Barrio Logan Community Plan. This fee schedule will be updated annually to reflect inflationary increases.

## Existing Public Facilities and Future Needs

### Transportation

Barrio Logan is served by a transportation network which consists of automobile and public transportation systems, a bicycle system, and a pedestrian circulation system. Provision of adequate transportation facilities has been a continuing process to support the needs of existing and future development.

Transportation improvements in Barrio Logan are largely dictated by traffic volume. Improvements will be funded through a combination of Development Impact Fees, grants, and other currently unidentified funding sources.

The most current information available from SANDAG's Traffic Model indicates that the average daily trips (ADTs) generated in the community in the year 2010 was approximately 82,926, with an additional 54,341 ADTs projected by the year 2035. The total of 137,267 ADTs in the year 2035 is used in determining the transportation component of the Development Impact Fee for Barrio Logan (please refer to pages 9-10 for additional fee calculation information). The Development Impact Fee provide a funding source for the improvements identified in Table 1 and is to be paid by new development at building permit issuance. New development is not required (and cannot be required) to contribute to existing deficiencies in the transportation system. Other funding sources will need to be identified for remaining transportation needs.

### Park and Recreation

The City's General Plan recommends 2.8 acres of parkland for every 1,000 residents. The City's General Plan recommends a 3-13 acre neighborhood park for every 5,000 population located within an approximately 1.0 mile service radius, a minimum 13 acre community park for every 25,000 population typically serving one community planning area (however, the community park may serve multiple community planning areas depending on location), and a recreation center for every 25,000 population or within an approximately 3 mile service

radius, whichever is less. For every 50,000 residents, a community swimming pool is recommended within an approximately 6 mile service radius.

The Barrio Logan community is currently served by two neighborhood parks, Chicano Park and Cesar E. Chavez Park. Based on the City of San Diego General Plan guidelines for population-based park acreage approximately 12.29 acres of parks are needed to serve the existing population of 4,389. Additionally, based on the SANDAG 2035 population forecast of 11,831, a total of approximately 33.13 acres of population-based park land is needed to serve the community at full community development.

The entire park acreage and projected population is used to determine the park component of the Development Impact Fee for Barrio Logan. The Development Impact Fees collected from new development generate only that portion of the amount needed for new development since no impact fees can be collected from existing development. Proposed parks are further described in Table 1 with details provided beginning on page 43. In order to meet the 2.8 acres of parkland per 1,000 population standard set forth in the General Plan, the City may impose additional fees on discretionary projects on an ad hoc basis.

## Library

The Barrio Logan community is served by the Logan Heights Branch Library which is located outside of the community at 567 S 28th Street in the community of Southeastern San Diego. The new Central Library located at 330 Park Blvd in the Centre City community will provide library services as well.

## Fire-Rescue Protection

Fire-Rescue protection for the Barrio Logan community is provided by Station No. 7, located at 944 Cesar Chavez Pkwy, and Station No. 19, located at 3434 Ocean View Blvd.

## Police Protection

The Barrio Logan community is served by the San Diego Police Department's Central Division, located at 2501 Imperial Avenue and the Logan Heights Storefront located at 446 26th St.

# Summary of Public Facilities Needs

Figure 2 illustrates general locations for Barrio Logan community projects. Table 1 summarizes the facility needs of the Barrio Logan community. Table 1 reflects both long-range needs and those reflected in the current Council adopted Capital Improvement Program (CIP). These projects are more fully described on pages 18 to 51.

The projects listed in Table 1 are subject to revision in conjunction with Council adoption of the annual Capital Improvements Program Budget. Depending on priorities and availability of resources, changes to these projects are possible from year to year. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

# Barrio Logan – Public Facilities Financing Plan

## Financing Strategy

The City of San Diego has a variety of potential funding sources for financing public facilities which will be provided in part by developers as part of the development process. Potential other methods for financing public facilities are listed below:

A. DEVELOPMENT IMPACT FEES (DIF)
B. TRANSNET, GAS TAX
C. ASSESSMENT DISTRICTS
D. LANDSCAPING AND LIGHTING ACTS
E. GENERAL OBLIGATION BOND ISSUES
F. CERTIFICATES OF PARTICIPATION (COP)
G. LEASE REVENUE BONDS
H. BUSINESS LICENSE TAX REVENUE*
I. CAPITAL OUTLAY (LEASE REVENUE)
J. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
K. FRANCHISE FEE REVENUE*
L. LOCAL TRANSPORTATION FUND
M. MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE*
N. PARKING VIOLATION REVENUE*
O. PARKING METER REVENUE*
P. PROPERTY TAX REVENUE*
Q. TRANSIENT OCCUPANCY TAX (TOT)*
R. ANNUAL ALLOCATIONS
S. PRIVATE CONTRIBUTIONS
T. REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP)

U. UTILITY USERS TAX
V. SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
W. SPECIAL TAXES FOR PUBLIC LIBRARIES
X. PARK AND PLAYGROUND ACT OF 1909
Y. GRANTS

*These funds are currently allocated for general City operations, but may be used for capital improvements.

A. **DEVELOPMENT IMPACT FEES (DIF) -** Development Impact Fees are a method whereby the impact of new development upon the infrastructure is assessed, and a fee system developed and imposed on development to mitigate the impact of new development. Development Impact Fees cannot be used for demand resulting from existing development. Development Impact Fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for identified facilities serving the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program. Use of Development Impact Fees is one of the financing methods recommended for Barrio Logan.

B. **TRANSNET, GAS TAX**, and other programs such as a state-local partnership program may provide funds for community transportation projects. These funds will be allocated annually and may be used to fund a portion of the long-range capital need for future transportation improvements in Barrio Logan.

C. **ASSESSMENT DISTRICTS** - Special Assessment District financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment Districts may be beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of at least 50% of the property owners, based on a ballot process with votes weighted in proportion to the assessment obligation in order to establish the district.

D. **LANDSCAPING AND LIGHTING ACTS -** Funds may be used for parks, recreation, open space, installation/construction of planting and landscaping, street lighting facilities, and maintenance. These ballot measures require 2/3 voter approval for passage. These assessments may only be imposed if a majority protest does not exist.

E. **GENERAL OBLIGATION BOND ISSUES -** Cities, counties and school districts may issue these bonds to finance land acquisition and capital improvements. The bonds are repaid with the revenues from increased property taxes. Bond issuance require 2/3 voter approval for passage.

F. **CERTIFICATES OF PARTICIPATION (COP) -** These funds may only be used for land acquisition and capital improvements. City Council approval is required and a funding source for debt service must be identified.

G. **LEASE REVENUE BONDS -** These funds may only be used for capital improvements. City Council approval is required.

H. **BUSINESS LICENSE TAX REVENUE -** These funds are currently allocated for general City operations but may be used for capital improvements. City Council approval is required.

I. **CAPITAL OUTLAY (LEASE REVENUE) -** These funds are to be used for capital improvements. City Council approval is required.

J. **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG**) **-** This is a Federal grant that is applied for annually. Applications are reviewed annually. City Council and the Department of Housing and Urban Development approval are required.

K. **FRANCHISE FEE REVENUE -** The City collects franchise funds from San Diego Gas and Electric and cable companies for use of City right-of-way. These funds are currently allocated for general City operations but may be used for capital improvements. City Council approval is required.

L. **LOCAL TRANSPORTATION FUND -** These funds are applied for and may only be used for bikeway projects. City Council and Federal approval are required.

M. **MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE -** The State allocates a portion of vehicle license fee revenue to local governments. These funds are currently allocated for general City operations but may be used for capital projects. City Council approval is required.

N. **PARKING VIOLATION REVENUE -** These funds are currently allocated for general City operations but may be used for capital improvements. City Council approval is required.

O. **PARKING METER REVENUE -** These funds are currently allocated for general City operations but may be used for capital improvements. City Council approval is required.

P. **PROPERTY TAX REVENUE -** Property owners are taxed one percent of the assessed value of the property. The City receives approximately 17 percent of the one percent. These funds are currently allocated for general City operations but may be used for capital improvements. City Council approval is required.

Q. **TRANSIENT OCCUPANCY TAX (TOT) -** The City's hotel tax is currently allocated to eligible (tourist related) organizations that request funding annually and to tourist related City activities. TOT may be used for capital improvements. City Council approval is required.

R. **ANNUAL ALLOCATIONS -** In the years prior to the passage of Proposition 13 the City was able to respond to community facility needs by using a portion of sales tax revenue to support the Capital Improvements Program. This has not been possible for some time. However, if other revenues are increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements. City Council approval is required.

S. **PRIVATE CONTRIBUTIONS -** Any private donations received by the City may be used for capital improvements. City Council approval is required.

T. **REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM—(RTCIP)** These funds may be used for regional transportation improvements. Collected from residential development only, county wide program.

U. **UTILITY USERS TAX -** These funds may be used for any general City operation or capital improvement. These require 2/3 voter approval for passage.

V. **SPECIAL TAXES FOR FIRE AND POLICE PROTECTION -** These funds may only be used for fire and police activities. These require 2/3 voter approval for passage.

W. **SPECIAL TAXES FOR PUBLIC LIBRARIES -** These funds may only be used for libraries and library improvements. These require 2/3 voter approval for passage.

X. **PARK AND PLAYGROUND ACT OF 1909 -** These funds may be used for parks, urban open-space land, playground, and library facilities. These require 2/3 voter approval for passage.

Y. **GRANTS -** Grants are available and applied for from the Federal government, state and other agencies.

# General Assumptions and Conditions

In connection with the application of the following methods of financing, these general assumptions and conditions would apply:

1. Developers will be required to provide facilities normally provided within the development process as a condition of development approval, including but not limited to traffic signals.

2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.

3. The Development Impact Fee will be paid by the developer at the time of building permit issuance.

4. At the time of the Development Impact Fee estimate calculation, with proof of type and amount of prior land use, and/or provision of demolition permit or demolition sheet within a permit submittal package, DIF credit for previous use (and/or demolished structures on the same parcel) is applied towards the calculation of impact fees assessed on the new use and/or new building structure.

5. Development Impact Fees collected will be placed in a separate interest bearing fund with interest earnings accumulated for use in the community planning area for identified facilities.

6. Non-residential development will be charged for transportation and fire facilities through the Development Impact Fee, and may be charged additional fees for park and recreation and library facilities on an ad hoc basis as appropriate.

7. Any project-specific community plan amendments may result in additional fees being charged on an ad hoc basis.

8. Additional fees may be imposed on discretionary projects on a case-by-case basis in order to meet the standard of 2.8 acres of parkland per 1,000 population set forth in the General Plan, or to otherwise fully account for a project's public facilities impacts.

# Development Impact Fee Determination

## Background

In late 1987, staff developed and recommended impact fees for 28 urbanized communities. The City Council adopted the recommended fees, including those for the Barrio Logan community planning area, to help mitigate the impact of new development on public facilities. All undeveloped and underdeveloped parcels are subject to Development Impact Fees (DIF). Monies collected are placed in City interest-accruing funds to be used only for capital improvements serving the Barrio Logan Community.

The Barrio Logan Community Plan area is near full development. As such, impact fees will provide only a portion of the financing needed for the facilities proposed in this Financing Plan. The remaining identified public improvements will require other funding sources.

## Distribution of Project Costs and Fee Determination

Development Impact Fees are based on the extent or degree to which each type of development generates a demand for, or receives benefit from, the various public facilities. For example, all development generates vehicular traffic and demand for fire services, and thus, on an equitable basis, should share in the cost of transportation and fire projects. Residential development also generates demand for park and recreation and library facilities. Non residential development may also create a need for parks or libraries, and may be charged fees for those facilities on an ad hoc basis as appropriate.

Development Impact Fees were determined for the various categories of public facilities needed at full community development. The Development Impact Fee basis includes all eligible project needs except those identified as subdivider funded. The fees also include a charge to cover City administrative costs.

## Transportation

There is a clear relationship between the use of transportation facilities and the generation of vehicular trips based upon land use. In the report "San Diego Traffic Generators," authored by CALTRANS and SANDAG, the traffic generated by various classes of use is detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as size, type of use, number of employees, floor area, parking spaces, or number of persons. The Barrio Logan Community Planning Area is an Urbanized Lands area, therefore, the majority of the development is infill. Therefore, multi-family residential development is assumed for Barrio Logan. The residential portion of the impact

fee reflects an average daily trip factor (ADT) of seven (7) as a basis for determining the Development Impact Fee. A considerable range has been found for traffic generation in non-residential developments depending on the character and use of the property. Therefore, the Development Impact Fee for non-residential development is determined by ADT's generated by the development. The residential portion of the impact fee reflects an average (under 20 dwelling units: 8 trips/dwelling unit; over 20 dwelling units: 6 trips/dwelling unit) vehicle trip rate of seven as a basis for determining the impact fee.

Transportation projects included in the basis for the Development Impact Fee have been determined to be consistent with the Community Plan. The transportation improvements are laid out to design standards and material quantities are determined (e.g., the length of curbs and gutters, and square footage of retaining walls and sidewalks, etc.). Unit prices are then applied to the quantities, which are guided by the median prices received on current City of San Diego construction bid documents. Please refer to Appendix A for more detail. Additional costs are applied for contingencies, mobilization, engineering and design, right-of-way, bonds and environmental work.

This Financing Plan includes 25 transportation projects, identified as projects T1 through T25. (see list of transportation projects on pg 16). The costs of these projects are all in the DIF-basis with the exception of five projects T17, T18, T19, T20, and T23. Though the 20 DIF-basis projects are all primarily attributable to new development, the Financing Plan calculates the transportation fee by dividing the DIF-basis by the community-wide trips at full community development (137,267 trips in 2035). This approach was chosen on the basis that the entire community (not just the new development) will benefit from the future facilities. The use of this approach results in a fee that will be approximately 40% of what is required to fully fund the future DIF-basis facilities (assuming that the entire community if fully built out. To achieve 100% of funding requirements for all future transportation facilities, other funding sources in addition to DIF will have to be identified.

Using the Community Plan land use intensity and trip generation rates, the total number of trips forecasted for Year 2035 at full community development is estimated to be 137,267. The total estimated cost (in FY 2014 dollars) for all eligible transportation improvements required to serve the community at full community development is $17,659,000. Adding 8 percent administrative costs to this total results in a cost of $139 per ADT and $973 per dwelling unit. These amounts are to be paid by all future development.

## Park and Recreation

Park and Recreation needs are based on projected population at full community development in 2035. The Park Planning Staff from the Development Services Department has identified projects needed in Barrio Logan at full community development to meet the needs of existing and future residents. These parks are shown in Table 1 and in detail on pages 43 through 49. For this Financing Plan, park estimates are based on design and construction costs of $893,813 per acre, and land acquisition costs of $1,200,000 per acre. Recreation center costs are estimated at $551 per square foot. Design and construction estimates are based on recently received competitive bids for other typical population-based park development projects. Land acquisition costs are based on a fair market value estimate.

The Financing Plan includes 7 park projects, identified as projects P1 through P7 (see list of park projects on pg 17). The total cost of the park and recreation facilities needed to serve the community at full development is estimated to be $33,420,616. All of these costs are in the DIF-basis with exception of a portion of Project P1 (which has partial alternative funding) for a net DIF-basis cost of $32,332,416.

Barrio Logan, with a current population of 4,389 has a population-based park acreage requirement of 12.29 acres based on the park standard of 2.8 acres per 1,000 residents. The community presently has 12.21 park acres (Chicano Park 8 acres, and Cesar E. Chavez Park 4.21 acres), effectively just 0.08 acre short of meeting the City standard for park acreage.

Accordingly, it can be stated that practically all newly proposed park facilities are due to new development. However, the Financing Plan calculates the park fee by dividing the DIF-basis by the number of residential units at full community development (3,328 residential units in 2035). This approach has been chosen on the basis that the entire community (not just the new development) will benefit from the future park facilities. The use of this approach results in a fee that will be approximately 63% of what is required to fully fund the future DIF-basis facilities (assuming that the entire community is fully built out). To achieve 100% of funding requirements for future park facilities, other funding sources in addition to DIF will have to be identified.

Adding in 5 percent administrative costs, and assuming the anticipated total of 3,328 dwelling units at full community development, the Development Impact Fee for park and recreation facilities becomes $10,201 per dwelling unit.

## Library

Library needs are based on population which is derived from the number of dwelling units estimated at full community development. Therefore, only residential development is charged a Development Impact Fee for libraries.

The Logan Heights Library has been replaced with a new 25,000 square foot library branch, at a total cost of $14,592,097. Based on usage, Southeastern San Diego generates 93% of the demand for the library, and Barrio Logan generates 7% of the demand for the Library. Based on the anticipated total of 3,328 dwelling units at full community development, this results in a Development Impact Fee for library facilities of $331 per dwelling unit. This was calculated by dividing total library requirements of $1,021,447 which equals 7% of the total cost of the project (including an additional 8 percent administrative costs) by 3,328 (the number of residential dwelling units at full community development).

## Fire-Rescue Facilities

The Fire-Rescue portion of the Development Impact Fee relates to the cost of providing fire facilities to adequately provide fire protection services to both residential and non-residential development within the community. Residential Development Impact Fees are based on an average cost per dwelling unit. It is assumed that the average size of a dwelling unit is 1,000 square-feet. Non-residential Development Impact Fees are based on the average cost per 1,000 square-feet of gross building area.

The Fire-Rescue Department has identified one fire station that serves the Barrio Logan Community that needs improvements to adequately serve the community at full development. It is estimated that Barrio Logan generates 50 percent of the demand for the needed improvements. Using the total amount of development, both residential and non-residential (approximately 15,709,644 square-feet), and Barrio Logan's share of the cost for the needed fire facility of $7,000,000, plus 8 percent administrative costs, the resulting impact fee is $481 per residential dwelling unit and $481 per thousand square feet of non-residential development. This was calculated by dividing the total fire requirements for Barrio Logan of $7,000,000 by 15,710.

# BarrioLoganStakeholder Committee (BLSC)Priority List

**The following list represents the priorities of the BLSC with regard to public facilities. This is the BLSC's priority list for information purposes only**.

**High Priorities**

T1 Cesar Chavez Pkwy--Harbor Dr to Logan Ave
T2 28th St—Harbor Dr to Main St
T3 28th St—National Ave to Main St
T10 Cesar Chavez Pkwy and National Ave
T11 Cesar Chavez Pkwy and Main St
T17 Harbor Dr and Cesar Chavez Pkwy
T23 Cesar Chavez Pkwy—Improvements
P1 ADA/Title 24 Improvements & Expansion of Chicano Park
P2 ADA/Title 24 and Building Improvements to the existing Senior Center
P4 Perkins Elementary School Joint Use Improvements

**Medium Priorities**

T5 Boston Ave—26th St to 28th St
T6 26th St—Main St to Boston Ave
T7 Traffic Signals—Various Locations
T9 Cesar Chavez Pkwy and Logan Ave
T12 Cesar Chavez Pkwy and Harbor Dr
T14 Harbor Dr and Schley St
T16 Bayshore Bikeway
T18 Harbor Dr and 28th St
T19 Harbor Dr and 32nd St
T20 Harbor Dr and 32nd St
T22 Traffic Signal Modifications—Various Locations
T24 Bicycle Lanes throughout the Community
T25 Storm Drain Expansion throughout the Community
P5 Boston Ave Linear Park Development
P6 Cesar Chavez Recreation Center Development
F1 Fire Station #7

**Low Priorities**

T3 National Ave—16th St to 26th St
T4 National Ave—16th St to 26th St
T8 Harbor Dr and Beardsley St
T13 Logan Ave and Sampson St
T15 Boston Ave Class I Facility
T21 Architectural Barrier Removal
P3 Barrio Logan Park Acquisition & Development, Alt 1 & 2
P7 Las Chollas Creek Development

# Development Impact Fee Schedule

The resulting impact fees for the Barrio Logan community planning area are as follows:

| **RESIDENTIAL PROPERTY** | | | | | **COMMERCIAL/INDUSTRIAL** | |
|---|---|---|---|---|---|---|
| Transportation | Park & Rec | Library | Fire | Total per Residential Unit | Transportation | Fire |
| $ Per Residential Unit | | | | | $/ADT | $/1000 sq. ft. of Gross Building Area (GBA) |
| $973 | $10,201 | $331 | $481 | $11,986 | $139 | $481 |

# Project Funding Sources

The project schedule and financing table on each project page uses a coding system to identify funding and revenue sources. This table provides a brief description of each potential source.

| REVENUE SOURCE | REVENUE SOURCE TITLE |
|---|---|
| CAPOTH | Capital Outlay Fund/Other |
| CAPOUT | Capital Outlay Fund/Sales Tax |
| CDBG | Community Development Block Grant |
| CITYGF | City General Fund |
| CMAQ | Congestion Mitigation Air Quality |
| CMPR | TransNet Commercial Paper |
| DEV | Funded by Developer |
| DIF | Development Impact Fees |
| FEDGR | Federal Grant |
| FIRST FIVE FUND | Federal Grant Education Fund |
| GRANT PROP14 | Proposition 14 Grant |
| HBRR NS | Highway Bridge Replacement and Repair Fund |
| HCDGRANT | HCD Federal Grant |
| HUD | Housing Urban Development Loans |
| LIBRARY FUND | Grants for Libraries |
| LTF 03 | Local Transportation Fund-SANDAG |
| MAJOR DISTRICT | Major District City Funds |
| MTDB | Metropolitan Transit Development Board |
| OCITY LB | TOT Interim Funding for Library System |
| P/P | Public/Private Partnership |
| PABIKE | Proposition A Bike Ways |
| PRIV | Private Donations |
| RTCIP | Regional Transportation Congestion Improvement Program |
| S/L | State Transportation Fund |
| STATE | State Funding |
| STPCC | Surface Transportation Program |
| TRANS | TransNet Fund |
| TNBOND | TransNet Bonds |
| UNIDEN | Unidentified Funding |

TABLE 1

**BARRIO LOGAN - FACILITIES SUMMARY**

FISCAL YEAR 2014

| PROJECT NO. | PROJECT DESCRIPTION | PAGE NO | ESTIMATED COST | BASIS FOR D.I.F. | IDENTIFIED FUNDING | FUNDING SOURCE(S) | POTENTIAL FUNDING SOURCES |
|---|---|---|---|---|---|---|---|
| **TRANSPORTATION PROJECTS** | | | | | | | |
| T1 | Cesar E. Chavez Pkwy--Harbor Dr to Logan Ave | 18 | $850,000 | $850,000 | $0 | | A,B,E-K,M-U,Y |
| T2 | 28th St--Harbor Dr. to Main St. | 19 | $1,850,000 | $1,850,000 | $0 | | A,B,E-K,M-U,Y |
| T3 | 28th St--National Ave to Main St. | 20 | $1,675,000 | $1,675,000 | $0 | | A,B,E-K,M-U,Y |
| T4 | National Ave--16th St. to 26th St. | 21 | $1,650,000 | $1,650,000 | $0 | | A,B,E-K,M-U,Y |
| T5 | Boston Ave--26th St to 28th St. | 22 | $1,675,000 | $1,675,000 | $0 | | A,B,E-K,M-U,Y |
| T6 | 26th St.--Main St to Boston Ave | 23 | $250,000 | $250,000 | $0 | | A,B,E-K,M-U,Y |
| T7 | Traffic Signals--Various Locations | 24 | $1,700,000 | $1,700,000 | $0 | | A,B,E-K,M-U,Y |
| T8 | Harbor Drive and Beardsley Street | 25 | $325,000 | $325,000 | $0 | | A,B,E-K,M-U,Y |
| T9 | Cesar E. Chavez Parkway and Logan Avenue | 26 | $500,000 | $500,000 | $0 | | A,B,E-K,M-U,Y |
| T10 | Cesar E. Chavez Parkway and National Avenue | 27 | $50,000 | $50,000 | $0 | | A,B,E-K,M-U,Y |
| T11 | Cesar E. Chavez Parkway and Main Street | 28 | $50,000 | $50,000 | $0 | | A,B,E-K,M-U,Y |
| T12 | Cesar E. Chavez Parkway and Harbor Drive | 29 | $475,000 | $475,000 | $0 | | A,B,E-K,M-U,Y |
| T13 | Logan Avenue and Sampson Street | 30 | $375,000 | $375,000 | $0 | | A,B,E-K,M-U,Y |
| T14 | Harbor Drive and Schley Street | 31 | $250,000 | $250,000 | $0 | | A,B,E-K,M-U,Y |
| T15 | Boston Avenue Class I Bicycle Facility | 32 | $150,000 | $150,000 | $0 | | A,B,E-K,L,M-U,Y |
| T16 | Bayshore Bikeway | 33 | $2,634,000 | $2,634,000 | $0 | | A,B,E-K,L,M-U,Y |
| T17 | Harbor Drive and Cesar Chavez Parkway | 34 | TBD | $0 | $0 | | TRANSNET, OTHERS |
| T18 | Harbor Drive and 28th Street | 35 | TBD | $0 | $0 | | TRANSNET, OTHERS |
| T19 | Harbor Drive and 32nd Street | 36 | TBD | $0 | $0 | | TRANSNET, OTHERS |
| T20 | Harbor Drive and 32nd Street | 37 | TBD | $0 | $0 | | TRANSNET, OTHERS |
| T21 | Accessibility Compliance | 38 | $1,000,000 | $1,000,000 | $0 | | A,B,E-K,M-U,Y |
| T22 | Traffic Signal Modifications--various locations | 39 | $200,000 | $200,000 | $0 | | A,B,E-K,M-U,Y |
| T23 | Cesar E. Chavez Parkway--Improvements | 40 | $5,500,000 | $0 | $5,500,000 | TRANS, FEDGR, S/L | COMPLETE |
| T24 | Bicycle Lanes Throughout the Community | 41 | $1,000,000 | $1,000,000 | $0 | | A,B,E-K,L,M-U,Y |
| T25 | Storm Drain Expansion Throughout the Communit | 42 | $1,000,000 | $1,000,000 | $0 | | A,B,E-K,M-U,Y |
| | **TOTAL-TRANSPORTATION PROJECTS** | | **$23,159,000** | **$17,659,000** | **$5,500,000** | | |

TABLE 1

**BARRIO LOGAN - FACILITIES SUMMARY**

FISCAL YEAR 2014

| PROJECT NO. | PROJECT DESCRIPTION | PAGE NO | ESTIMATED COST | BASIS FOR D.I.F. | IDENTIFIED FUNDING | FUNDING SOURCE(S) | POTENTIAL FUNDING SOURCES |
|---|---|---|---|---|---|---|---|
| **PARK AND RECREATION PROJECTS** | | | | | | | |
| P1 | ADA/Title 24 Improvements & Expansion of Chicano Park | 43 | $3,290,554 | $2,202,354 | $1,798,857 | HCD GRANT, DIF, MAJDISTRICT | A,C-K,M-S,U,X-Y |
| P2 | ADA/Title 24 and Building Improvements to the Existing Senior Center | 44 | $2,791,489 | $2,791,489 | $0 | | A,C-K,M-S,U,X-Y |
| P3 | Barrio Logan Park Acquisition & Development | 45 | $14,151,614 | $14,151,614 | $0 | | A,C-K,M-S,U,X-Y |
| P4 | Perkins Elementary School Joint Use Improvements | 46 | $2,130,119 | $2,130,119 | $0 | | A,C-K,M-S,U,X-Y |
| P5 | Boston Avenue Linear Park Development | 47 | $2,054,224 | $2,054,224 | $0 | | A,C-K,M-S,U,X-Y |
| P6 | Cesar E. Chavez Recreation Center Development | 48 | $7,631,467 | $7,631,467 | $0 | | A,C-K,M-S,U,X-Y |
| P7 | Las Chollas Creek Development | 49 | $1,371,149 | $1,371,149 | $0 | | A,C-K,M-S,U,X-Y |
| | **TOTAL-PARK AND RECREATION PROJECTS** | | **$33,420,616** | **$32,332,416** | **$1,798,857** | | |
| **LIBRARY PROJECT** | | | | | | | |
| L1 | Logan Heights Branch Library | 50 | $14,592,097 | $1,021,447 | $14,592,097 | SESD/DIF, HUD, GRANT | COMPLETE |
| | **TOTAL-LIBRARY PROJECT** | | **$14,592,097** | **$1,021,447** | **$14,592,097** | | |
| **FIRE-RESCUE PROJECT** | | | | | | | |
| F1 | Fire Station #7 | 51 | $14,000,000 | $7,000,000 | $0 | | A,C,E-K,M-Q,S,U-V,Y |
| | **TOTAL-FIRE PROJECT** | | **$14,000,000** | **$7,000,000** | **$0** | | |
| | **TOTAL-ALL PROJECTS** | | **$85,171,713** | **$58,012,863** | **$21,890,954** | | |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ PARKWAY-HARBOR DRIVE TO LOGAN AVENUE**

DEPARTMENT: TRANSPORTATION & STORM WATER

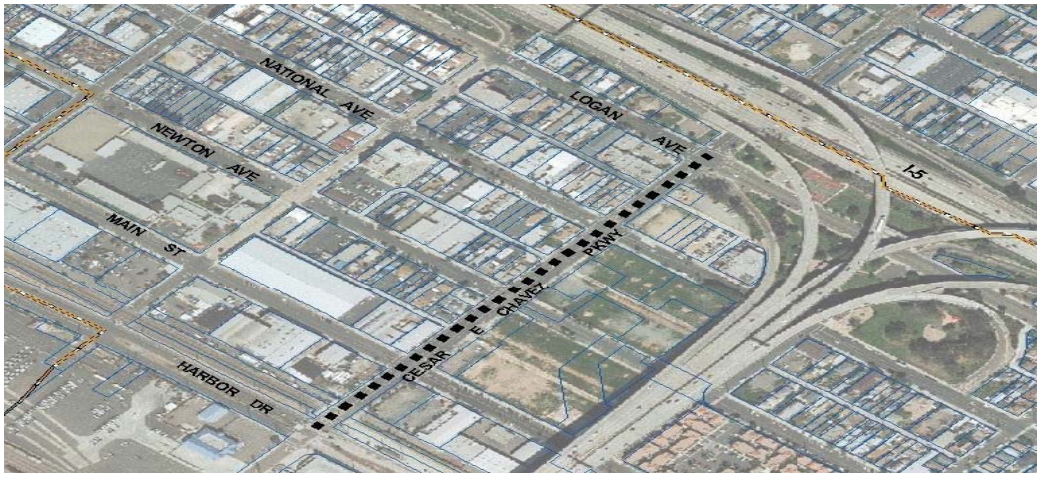
CIP/WBS #:

**PROJECT:** T1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT A RAISED MEDIAN ON CESAR E. CHAVEZ PARKWAY BETWEEN HARBOR DRIVE AND LOGAN AVENUE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $850,000 | UNIDEN | | | | | | | | |
| **$850,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **28TH STREET--HARBOR DRIVE TO MAIN STREET**

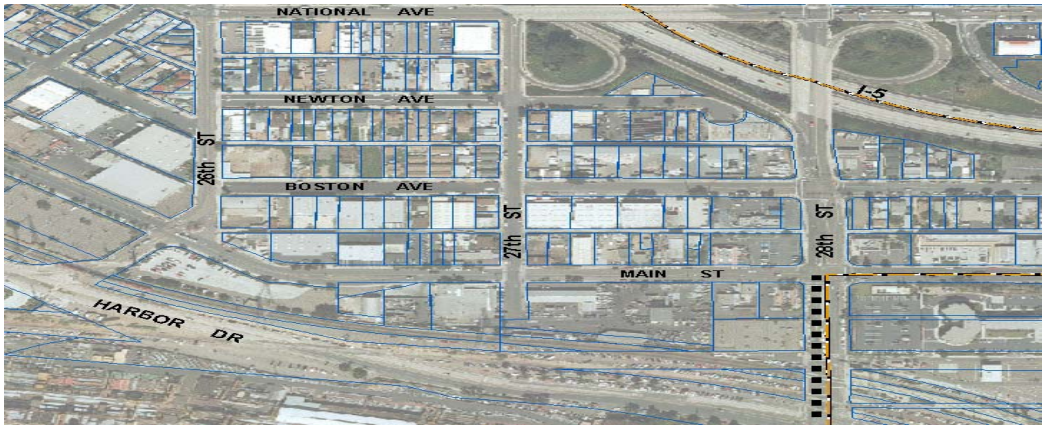
DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T2
COUNCIL DISTRICT: 8
CIP/WBS #:
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** HARBOR DRIVE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE THE ROADWAY TO INCREASE CAPACITY AND IMPROVE ACCESS TO THE NAVY COMMISSARY. THIS IMPROVEMENT WOULD INCLUDE THE INSTALLATION OF A QUAD GATE FOR THE RAILROAD/TROLLEY TRACKS. IN ADDITION, THE PROJECT WILL MODIFY THE INTERSECTION OF HARBOR DRIVE AND 28TH STREET TO PROVIDE DUAL EASTBOUND LEFT-TURN LANES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,850,000 | UNIDEN | | | | | | | | |
| **$1,850,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **28TH STREET--NATIONAL AVENUE TO MAIN STREET**

DEPARTMENT: TRANSPORTATION & STORM WATER

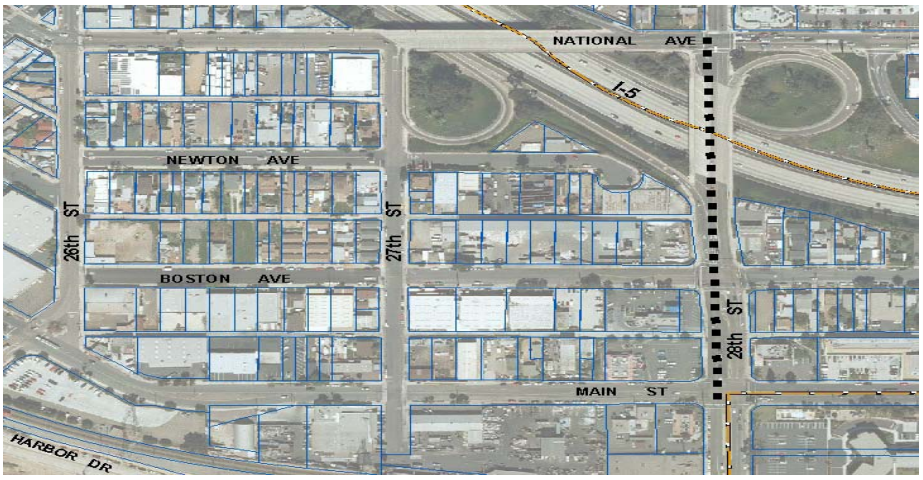
CIP/WBS #:

**PROJECT:** T3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** 28TH STREET--NATIONAL AVENUE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE THE ROADWAY TO ACCOMMODATE TWO NORTHBOUND LANES AND THREE SOUTHBOUND LANES WITH A 5' RAISED MEDIAN.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,675,000 | UNIDEN | | | | | | | | |
| **$1,675,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **NATIONAL AVENUE--16TH STREET TO 26TH STREET**

DEPARTMENT: TRANSPORTATION & STORM WATER

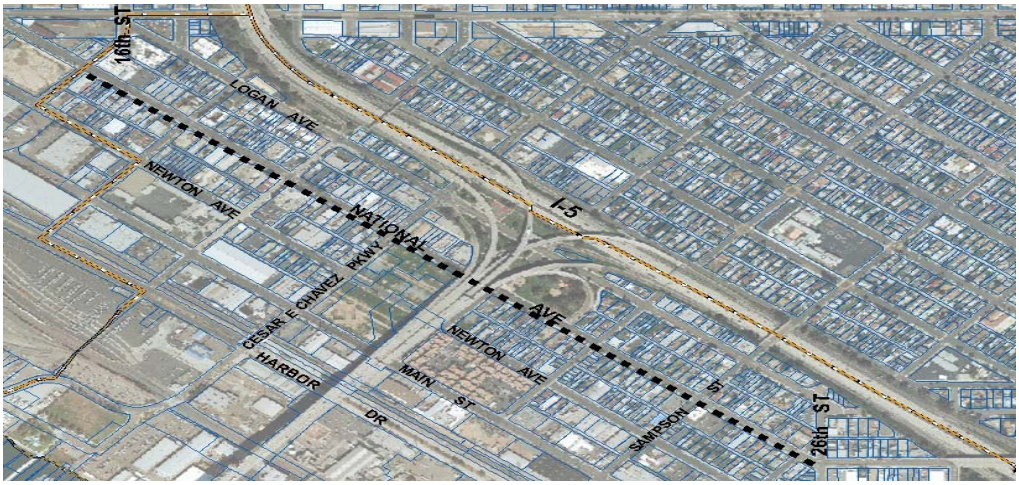
CIP/WBS #:

**PROJECT:** T4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT INCLUDES THE EVALUATION OF THE FEASABILITY OF TRAFFIC CALMING MEASURES ON NATIONAL AVE BETWEEN 16TH ST AND 26TH ST AND INSTALLATION OF ANY FEASIBLE TRAFFIC CALMING MEASURES IDENTIFIED IN THE EVALUATION, (ASSUMES THE INSTALLATION OF POP-OUTS AT FOUR LOCATIONS, ONE NEW TRAFFIC SIGNAL AND TWO SIGNAL MODIFICATIONS).

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,650,000 | UNIDEN | | | | | | | | |
| **$1,650,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **BOSTON AVENUE--26TH STREET TO 28TH STREET**

DEPARTMENT: TRANSPORTATION & STORM WATER

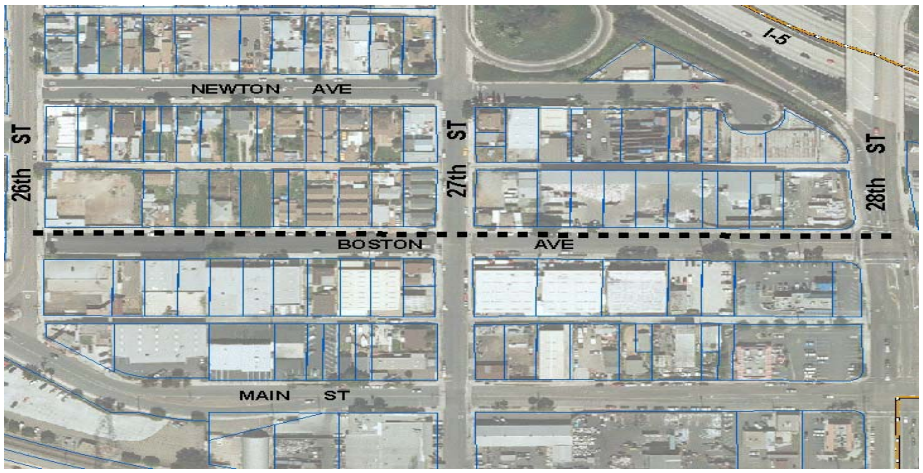
CIP/WBS #:

**PROJECT:** T5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL PROVIDE TRAFFIC CALMING IMPROVEMENTS WHICH IMPACT VEHICULAR TRAFFIC, IMPROVE PEDESTRIAN SAFETY, AND PROVIDES PARKING AND "SHARROW" BICYCLE LANES ON BOSTON AVE BETWEEN 26TH ST AND 28TH ST.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,675,000 | UNIDEN | | | | | | | | |
| **$1,675,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **26TH STREET--MAIN STREET TO BOSTON AVENUE**

DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T6
COUNCIL DISTRICT: 8
CIP/WBS #:
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY CONSTRUCTING AN ISLAND ON 26TH STREET TO RESTRICT THE NORTHBOUND TRAFFIC FROM SCHLEY STREET TO 26TH STREET.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $250,000 | UNIDEN | | | | | | | | |
| **$250,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL INSTALLATION--VARIOUS LOCATIONS**

DEPARTMENT: TRANSPORTATION & STORM WATER

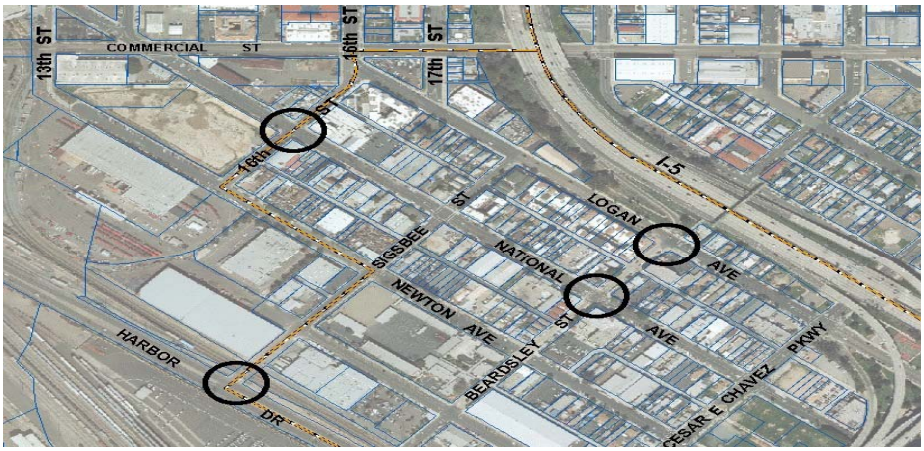
CIP/WBS #:

**PROJECT:** T7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL INSTALL NEW TRAFFIC SIGNALS AT VARIOUS LOCATIONS:
1) NATIONAL AVENUE AND 16TH STREET
2) HARBOR DRIVE AND SIGSBEE STREET
3) LOGAN AVENUE AND BEARDSLEY STREET
4) NATIONAL AVENUE AND BEARDSLEY STREET
ADDITIONAL LOCATIONS MAY BE ADDED IN THE FUTURE BASED ON NEED.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,700,000 | UNIDEN | | | | | | | | |
| **$1,700,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND BEARDSLEY STREET**

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #:

**PROJECT:** T8
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY MODIFYING THE RAISED MEDIAN ALONG HARBOR DRIVE TO RESTRICT THE EASTBOUND LEFT-TURN MOVEMENTS AND SOUTHBOUND LEFT-TURN MOVEMENTS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $325,000 | UNIDEN | | | | | | | | |
| **$325,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ PARKWAY AND LOGAN AVENUE**

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #:

**PROJECT:** T9
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL CLOSE THE NORTHBOUND RIGHT-TURN LANE AT CESAR E. CHAVEZ PARKWAY AND SR-75 ON-RAMP. IT WOULD RECONSTRUCT SIDEWALKS AND IMPROVE PEDESTRIAN CROSSING, ADD AN EXCLUSIVE EASTBOUND RIGHT-TURN LANE AND AN EXCLUSIVE NORTHBOUND RIGHT-TURN OVERLAP. THIS PROJECT WILL INCREASE AUTO AND PEDESTRIAN SAFETY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $500,000 | UNIDEN | | | | | | | | |
| **$500,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ PARKWAY AND NATIONAL AVENUE**

DEPARTMENT: TRANSPORTATION & STORM WATER

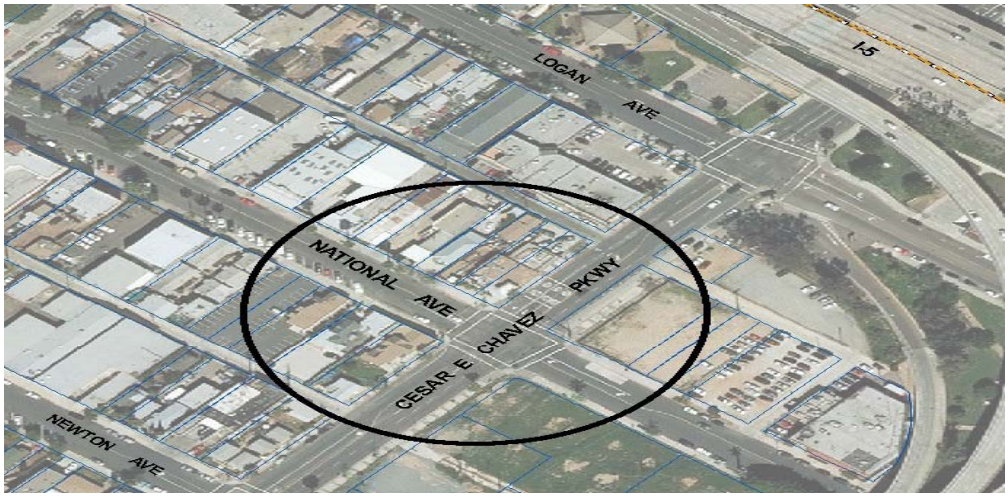
CIP/WBS #:

**PROJECT:** T10
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL MODIFY THE INTERSECTION OF CESAR E. CHAVEZ PARKWAY AND NATIONAL AVE TO ACCOMMODATE EXCLUSIVE WESTBOUND AND EASTBOUND RIGHT-TURN LANES. THIS PROJECT WILL ALSO INCLUDE SIGNAL MODIFICATIONS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $50,000 | UNIDEN | | | | | | | | |
| **$50,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ PARKWAY AND MAIN STREET**

DEPARTMENT: TRANSPORTATION & STORM WATER

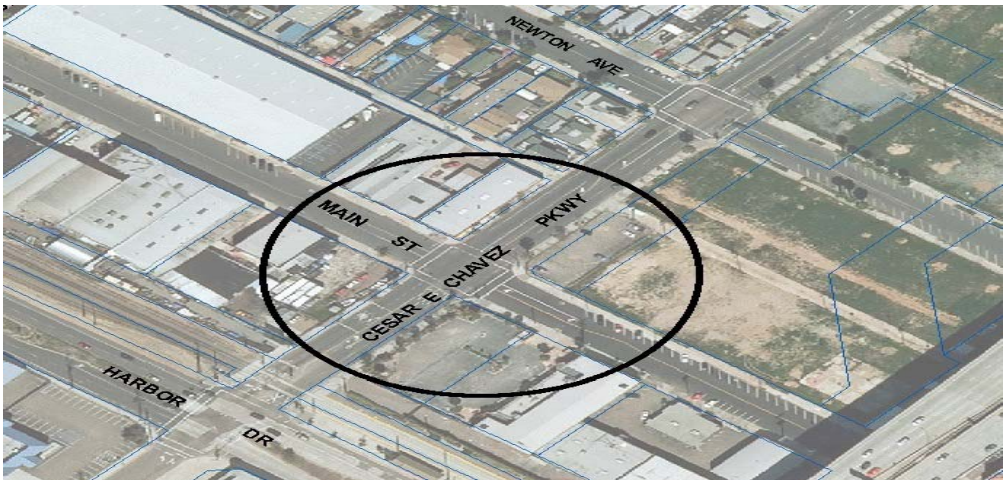
CIP/WBS #:

**PROJECT:** T11
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL MODIFY THE INTERSECTION OF CESAR E. CHAVEZ PARKWAY AND MAIN STREET TO ACCOMMODATE AN EXCLUSIVE WESTBOUND RIGHT-TURN LANE ON CESAR E. CHAVEZ PARKWAY. THIS PROJECT WILL ALSO INCLUDE SIGNAL MODIFICATIONS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $50,000 | UNIDEN | | | | | | | | |
| **$50,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ PARWAY AND HARBOR DRIVE**

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #:

**PROJECT:** T12
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL ADD DUAL EASTBOUND LEFT-TURN LANES, SOUTHBOUND RIGHT-TURN OVERLAP PHASE, EXCLUSIVE WESTBOUND RIGHT-TURN LANE AND EXCLUSIVE NORTHBOUND RIGHT-TURN LANE AT THE INTERSECTION OF CESAR E. CHAVEZ PARKWAY AND HARBOR DRIVE. IT IS ANTICIPATED THAT CALTRANS WILL COMPLETE THE EXTENSION OF THE WESTBOUND LEFT TURN LANE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $475,000 | UNIDEN | | | | | | | | |
| **$475,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **LOGAN AVENUE AND SAMPSON STREET**

DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T13
COUNCIL DISTRICT: 8
CIP/WBS #:
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL INSTALL A TRAFFIC SIGNAL AND RESTRIPE THE INTERSECTION OF LOGAN AVENUE AND SAMPSON STREET TO ACCOMMODATE AN EXCLUSIVE SOUTHBOUND AND NORTHBOUND LEFT-TURN LANES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $375,000 | UNIDEN | | | | | | | | |
| **$375,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND SCHLEY STREET**

DEPARTMENT: TRANSPORTATION & STORM WATER

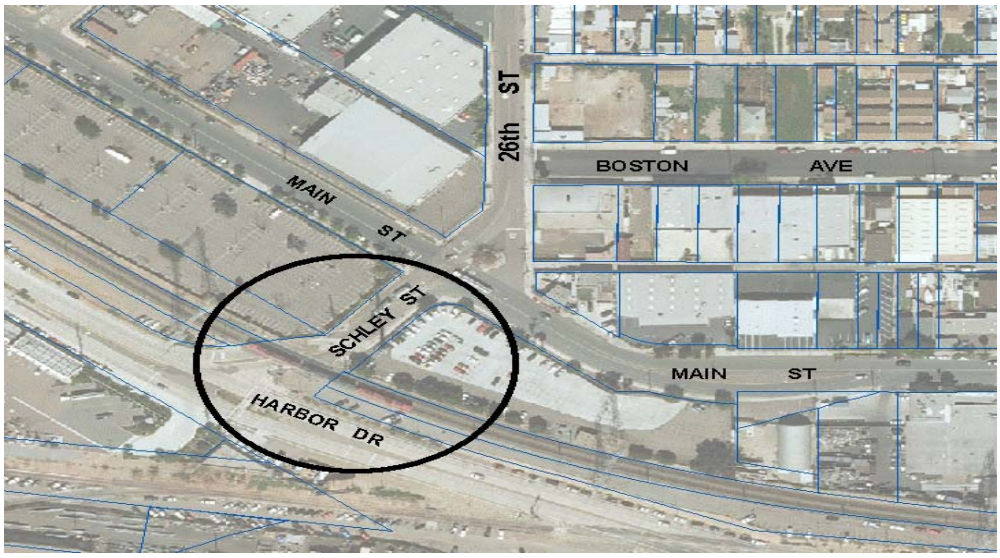
CIP/WBS #:

**PROJECT:** T14
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL ADD A SOUTHBOUND RIGHT TURN OVERLAP PHASE, AND RESTRIPE THE INTERSECTION OF HARBOR DRIVE AND SCHLEY STREET TO ELIMINATE THE SOUTHBOUND THROUGH/LEFT-TURN MOVEMENTS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $250,000 | UNIDEN | | | | | | | | |
| **$250,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **BOSTON AVENUE CLASS I BICYCLE FACILITY**

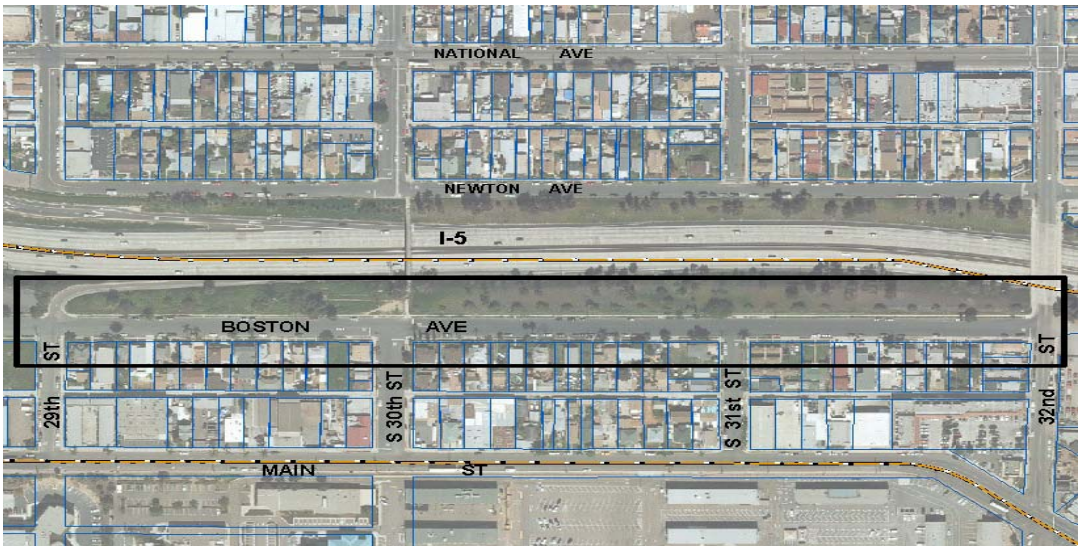
DEPARTMENT: TRANSPORTATION & STORM WATER

**PROJECT:** T15
COUNCIL DISTRICT: 8
CIP/WBS #:
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON BOSTON AVENUE BETWEEN 29TH AND 32ND STREET.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $150,000 | UNIDEN | | | | | | | | |
| **$150,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **BAYSHORE BIKEWAY**

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #:

**PROJECT:** T16
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON HARBOR DRIVE BETWEEN THE HARBOR BRIDGE TO 32ND STREET.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $2,634,000 | UNIDEN | | | | | | | | |
| **$2,634,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

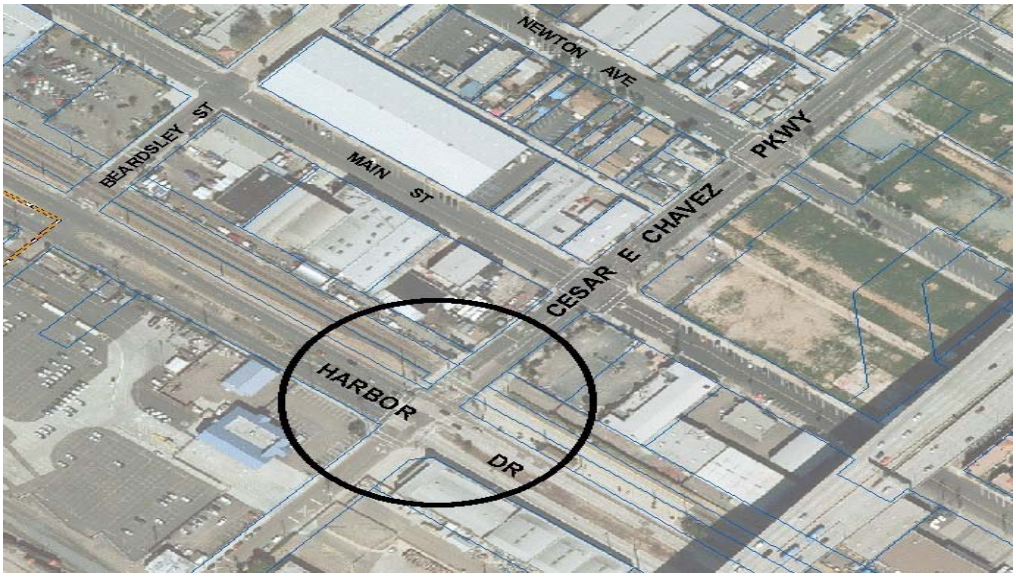
TITLE: **HARBOR DRIVE AND CESAR E. CHAVEZ PARKWAY--TROLLEY LINE**

DEPARTMENT: METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

**PROJECT:** T17
COUNCIL DISTRICT: 8
CIP/WBS #:
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE AT HARBOR DRIVE AND CESAR E. CHAVEZ PARKWAY. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND 28TH STREET--TROLLEY LINE**

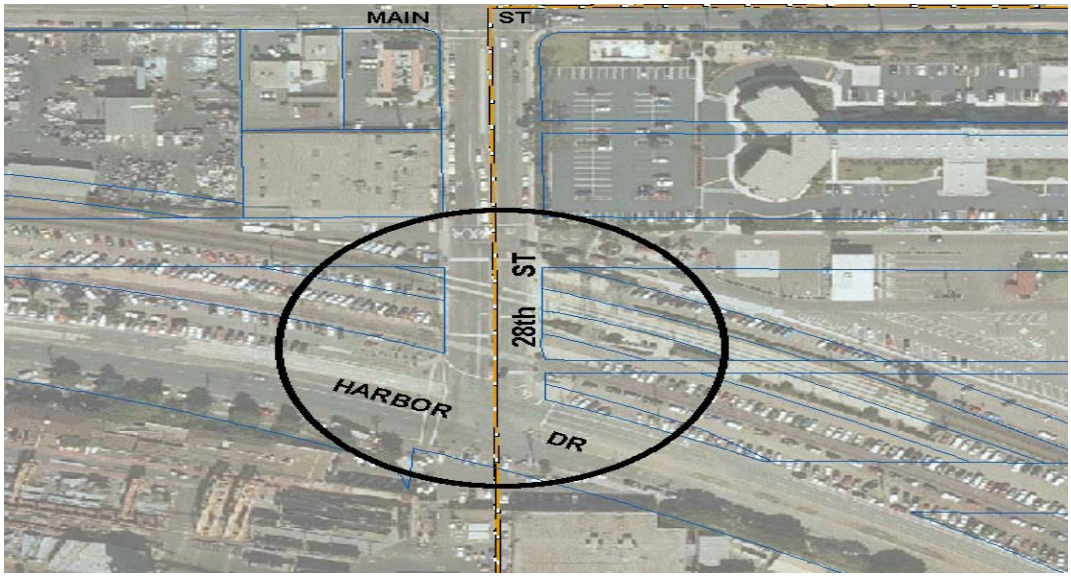
DEPARTMENT: METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

CIP/WBS #:

**PROJECT:** T18
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND 32ND STREET--TROLLEY LINE**

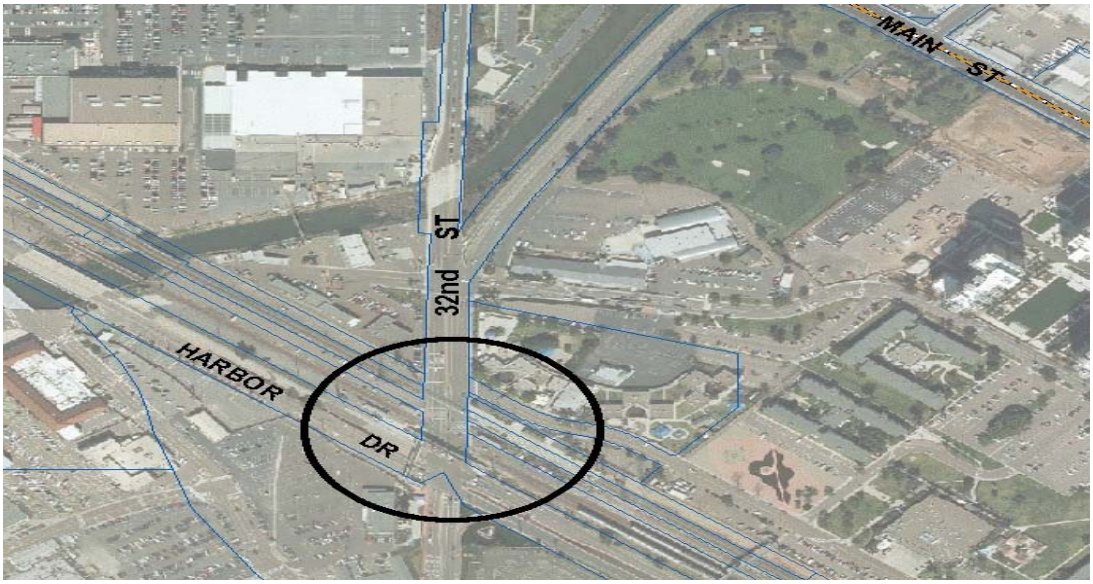
DEPARTMENT: METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

CIP/WBS #:

**PROJECT:** T19
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL A GRADE SEPARATE SAN DIEGO TROLLEY LINE. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED WITH DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND 32ND STREET**

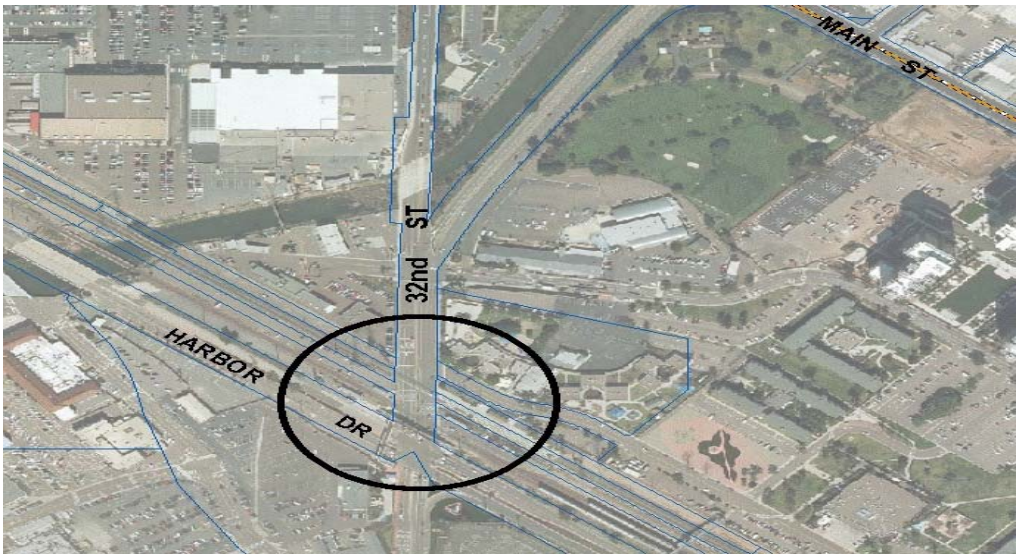
DEPARTMENT: METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB)

CIP/WBS #:

**PROJECT:** T20
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE A DIRECT CONNECTION FROM EASTBOUND HARBOR DRIVE TO NORTHBOUND 32ND STREET/WABASH STREET. THIS IS A REGIONAL PROJECT AND WILL NOT BE FUNDED BY DEVELOPMENT IMPACT FEES (DIF).

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **ACCESSIBILITY COMPLIANCE**

DEPARTMENT: DISABILITY SERVICES

CIP/WBS #:

**PROJECT:** T21
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS AT ALL BARRIO LOGAN PUBLIC FACILITIES. PROJECTS MAY INCLUDE CURB RAMPS, AUDIBLE SIGNALS, INSTALLATION OF SIDEWALKS, SECURITY LIGHTING AND OTHER PROJECTS WHICH WILL REMOVE BARRIERS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT. SECTION 504 OF THE REHABILITATION ACT OF 1973 AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA) WHICH BECAME EFFECTIVE ON JANUARY 26, 1992 PROHIBITS DISCRIMINATION TO ALL PROGRAMS, ACTIVITIES AND SERVICES PROVIDED BY PUBLIC ENTITIES. IT APPLIES TO ALL STATE AND LOCAL GOVERNMENTS, THEIR DEPARTMENTS AND AGENCIES, AND ANY OTHER INSTRUMENTALITIES OR SPECIAL PURPOSE DISTRICTS. REMOVING ARCHITECTURAL BARRIERS GUARANTEES EQUAL OPPORTUNITY FOR INDIVIDUALS WITH OR WITHOUT DISABILITIES TO AREAS OF PUBLIC ACCOMODATIONS. THESE AREAS MUST INCLUDE BUT ARE NOT LIMITED TO EMPLOYMENT, TRANSPORTATION, PUBLIC RIGHTS OF WAY, STATE AND LOCAL GOVERNMENT BUILDINGS, PROGRAMS, SERVICES, ACTIVITIES AND TELECOMMUNICATIONS.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,000,000 | UNIDEN | | | | | | | | |
| **$1,000,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNAL MODIFICATION**

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #:

**PROJECT:** T22
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL INSTALL, UPGRADE, AND/OR IMPROVE TRAFFIC SIGNALS THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $200,000 | UNIDEN | | | | | | | | |
| **$200,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ PARKWAY IMPROVEMENTS (FORMERLY CROSBY ST)**

DEPARTMENT: TRANSPORTATION & STORM WATER

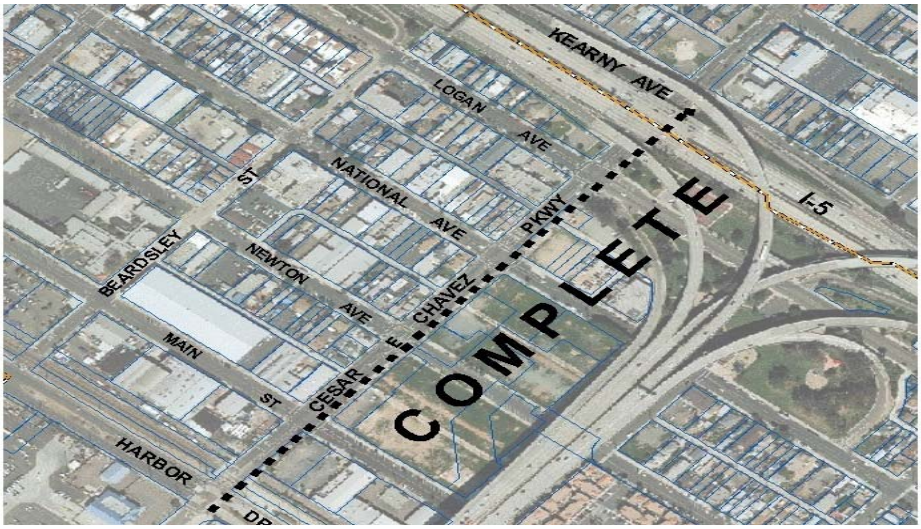
CIP/WBS #: 52-513.0

**PROJECT:** T23
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE WIDENING OF CESAR E. CHAVEZ PARKWAY (FORMERLY CROSBY ST) FROM HARBOR DRIVE TO KEARNY AVENUE TO A MODIFIED FOUR-LANE MAJOR STREET. THE PROJECT INCLUDED THE OFF-SITE I-5 AND CORONADO BRIDGE RAMPS.

**JUSTIFICATION:** CESAR E. CHAVEZ PARKWAY (FORMERLY CROSBY ST) IS CLASSIFIED AS A FOUR-LANE MAJOR STREET IN THE COMMUNITY PLAN. PREVIOUS TRAFFIC VOLUMES WERE BEYOND THE DESIRABLE CAPACITY OF THE EXISTING TWO-LANE FACILITY. A TRAFFIC STUDY REQUIRED THE IMPROVEMENT OF THE STREET TO A MINIMUM OF FOUR-LANES. THIS IMPROVEMENT ENHANCED THE MOVEMENT OF HEAVY TRAFFIC IN THE ADJACENT NEIGHBORHOOD.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN 1994. CROSBY STREET IS NOW CALLED CESAR E. CHAVEZ PARKWAY. DIF FUNDS WERE NOT USED TO BUILD THIS PROJECT.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $4,200,000 | TRANS | $4,200,000 | | | | | | | |
| $1,000,000 | FEDGR | $1,000,000 | | | | | | | |
| $300,000 | STATE S/L | $300,000 | | | | | | | |
| **$5,500,000** | **TOTAL** | $5,500,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **BICYCLE LANES THROUGHOUT THE COMMUNITY**

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP/WBS #:

**PROJECT:** T24
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD INSTALL BICYCLE LANES THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,000,000 | UNIDEN | | | | | | | | |
| **$1,000,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY**

DEPARTMENT: PUBLIC UTILITIES

CIP/WBS #:

**PROJECT:** T25
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WOULD EXPAND STORM DRAINS THROUGHOUT THE COMMUNITY TO ACCOMMODATE THE INCREASE IN DEVELOPMENT.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,000,000 | UNIDEN | | | | | | | | |
| **$1,000,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **ADA/TITLE 24 IMPROVEMENTS & EXPANSION OF CHICANO PARK**

DEPARTMENT: PARK AND RECREATION

CIP/WBS #: S13003

**PROJECT:** P1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT PROVIDES FOR ACCESSIBILITY UPGRADES AT CHICANO PARK TO ACCOMMODATE PERSONS WITH DISABILITIES PURSUANT TO STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS, WHILE RESPECTING THE PARK'S CULTURAL SIGNIFICANCE AND ATTRIBUTES, AND FOR THE EXPANSION OF CHICANO PARK BY APPROXIMATELY 2.0 ACRES THROUGH ACQUISITION OR GROUND LEASE, AND DEVELOPMENT OF ADJACENT AND CONTIGUOUS PARCELS AS THEY BECOME AVAILABLE OR FEASIBLE, TO SERVE FUTURE RESIDENTS. ACCESSIBILITY UPGRADES FOR EXISTING PARK LAND MAY INCLUDE PARKING AREAS, WALKWAYS, CHILDREN'S PLAY AREAS, COMFORT STATION UPGRADES, DRINKING FOUNTAINS, PARK FURNITURE. A SKATEBOARD PLAZA, PARK LIGHTING, SPORTFIELD LIGHTING WOULD EXPAND THE USE OF THE EXISTING PARK.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,088,200 | HCDGRANT | | | | $1,088,200 | | | | |
| $700,000 | BL DIF | | $400,000 | $300,000 | | | | | |
| $10,657 | MAJDISTRICT | | $10,657 | | | | | | |
| $1,491,697 | UNIDEN | | | | | | | | |
| **$3,290,554** | **TOTAL** | $0 | $410,657 | $300,000 | $1,088,200 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **ADA/TITLE 24 BUILDING IMPROVEMENTS/EXPANSION OF PARADISE SENIOR CTR**

DEPARTMENT: PARK AND RECREATION

CIP/WBS #:

**PROJECT:** P2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR ACCESSIBILITY UPGRADES TO THE PARADISE SENIOR CENTER AT 1880 LOGAN AVENUE NEAR CHICANO PARK. TO ACCOMMODATE PERSONS WITH DISABILITIES WHILE RESPECTING THE COMMUNITY'S CULTURAL SIGNIFICANCE AND ATTRIBUTES, THE UPGRADES WILL MEET STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS, AND MAY INCLUDE PATH OF TRAVEL IMPROVEMENTS, SUCH AS PARKING AREAS AND WALKWAYS. THE PROJECT MAY INCLUDE EXPANSION (3,000 SF) OF KITCHEN, RESTROOM AND MULTI-PURPOSE ROOM ON APPROXIMATELY .5 ACRES OF CITY FEE-OWNED PROPERTY.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $2,791,489 | UNIDEN | | | | | | | | |
| **$2,791,489** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **BARRIO LOGAN PARKLAND ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

CIP/WBS #:

**PROJECT:** P3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT PROVIDES FOR ACQUISITION AND DEVELOPMENT OF A MAXIMUM OF 6.27 ACRES OF PUBLIC PARKLAND OR THE APPLICATION OF PARK EQUIVALENCIES TO ACHIEVE THE GENERAL PLAN STANDARDS. PARK ACREAGE AND EQUIVALENCIES WOULD BE PURSUED AS OPPORTUNITIES PRESENT THEMSELVES AND COULD BE OBTAINED THROUGH URBAN INFILL AND REDEVELOPMENT PROPOSALS, RECLAMATION OF BROWNFIELD SITES, VACATIONS OF UNUTILIZED ALLEYS AND STREET RIGHTS-OF-WAY, OPPORTUNITY PURCHASES FOCUSING ON LAND THAT PROVIDES CONNECTIVITY TO SCHOOLS, RESIDENCES, ROOFTOP RECREATION ON PUBLIC OR PRIVATE PARKING STRUCTURES, AND OTHER RECREATIONAL AREAS AND FACILITIES TO SERVE FUTURE RESIDENTS WITHIN THE BARRIO LOGAN COMUNITY AT FULL COMMUNITY DEVELOPMENT IN 2035. NEW PARKLAND TO SERVE FUTURE RESIDENTS SHOULD BE LOCATED IN CLOSE PROXIMITY TO THE RESIDENTS TO BE SERVED IN ACCORDANCE WITH THE LAND USE PROPOSALS OUTLINED IN THE COMMUNITY PLAN. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURF AREAS, COMMUNITY GARDENS, PLAYGROUNDS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, FITNESS/EXERCISE FACILITIES, COMFORT STATIONS, WALKWAYS, SECURITY LIGHTING AND LANDSCAPING, ETC.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $14,151,614 | UNIDEN | | | | | | | | |
| **$14,151,614** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **PERKINS ELEMENTARY JOINT USE IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

CIP/WBS #:

**PROJECT:** P4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 2.0 ACRES OF JOINT USE FACILITIES, INCLUDING SYNTHETIC AND NATURAL TURF PLAYFIELDS, HARDCOURTS, INDOOR/OUTDOOR SOCCER ARENA, GYMNASIUM BUILDING AND CHILDREN'S PLAY AREA, AS APPROPRIATE, TO BE LOCATED AT THE FUTURE EXPANSION OF PERKINS ELEMENTARY SCHOOL OR ON FUTURE SAN DIEGO UNIFIED SCHOOL DISTRICT OWNED PROPERTY ELSEWHERE WITHIN THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $2,130,119 | UNIDEN | | | | | | | | |
| **$2,130,119** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **BOSTON AVENUE LINEAR PARK DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

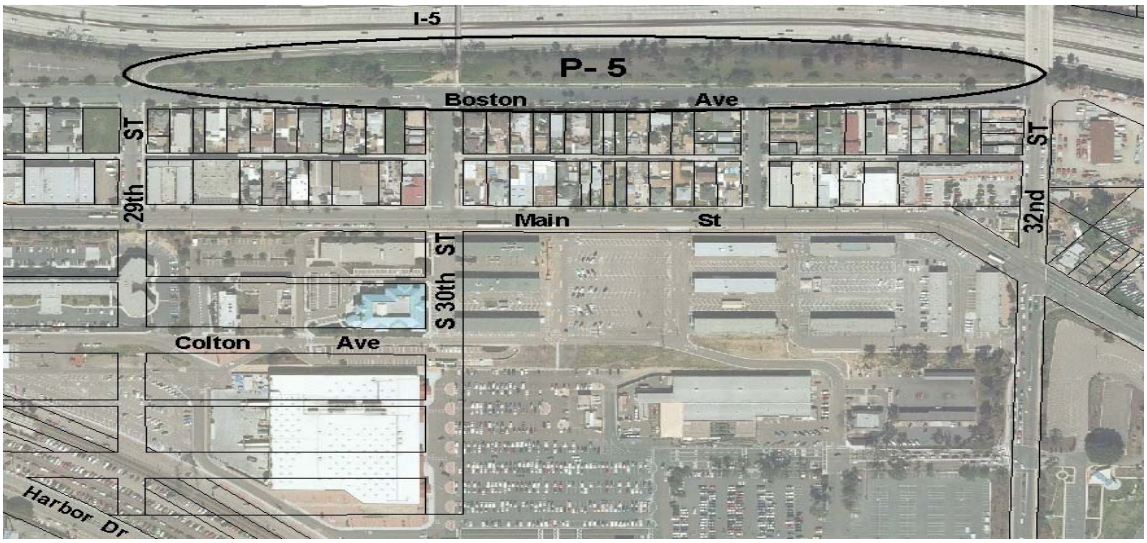
CIP/WBS #:

**PROJECT:** P5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 3.0 ACRES OF LINEAR PARK ALONG BOSTON AVENUE BETWEEN 29TH AND 32ND STREETS WITHIN THE CALTRANS AND CITY RIGHTS-OF-WAY. THE WIDTH OF THE STREET WILL BE DECREASED AND RESTRIPED CREATING THE PASSIVE PARK ON ONE SIDE. AMENITIES MAY INCLUDE WALKWAYS, BIKEPATH, SECURITY LIGHTING, SEATING AND LANDSCAPING.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $2,054,224 | UNIDEN | | | | | | | | |
| **$2,054,224** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **CESAR E. CHAVEZ RECREATION CENTER DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

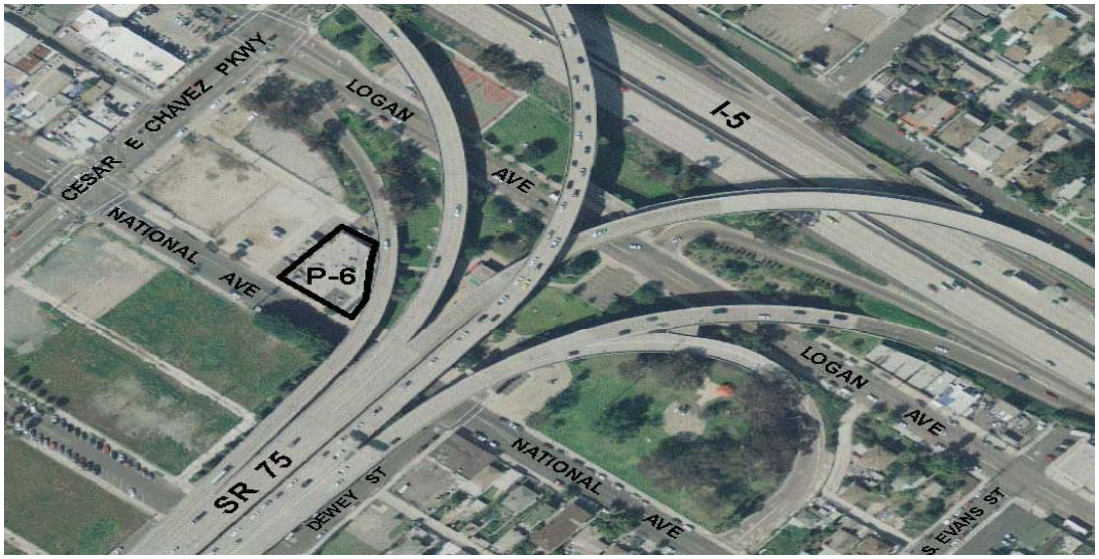
CIP/WBS #:

**PROJECT:** P6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR THE RENOVATION AND EXPANSION OF AN ADDITIONAL 11,000 SF TO THE CESAR E. CHAVEZ RECREATION CENTER TO ACCOMMODATE COMMUNITY RECREATION PROGRAMS FOR EXISTING AND FUTURE RESIDENTS, INCLUDING ACCESSIBILITY UPGRADES TO ACCOMMODATE PERSONS WITH DISABILITIES PURSUANT TO STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS. UPGRADES MAY INCLUDE PATH OF TRAVEL IMPROVEMENTS, SUCH AS PARKING AREAS AND WALKWAYS.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $7,631,467 | UNIDEN | | | | | | | | |
| **$7,631,467** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **LAS CHOLLAS CREEK DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

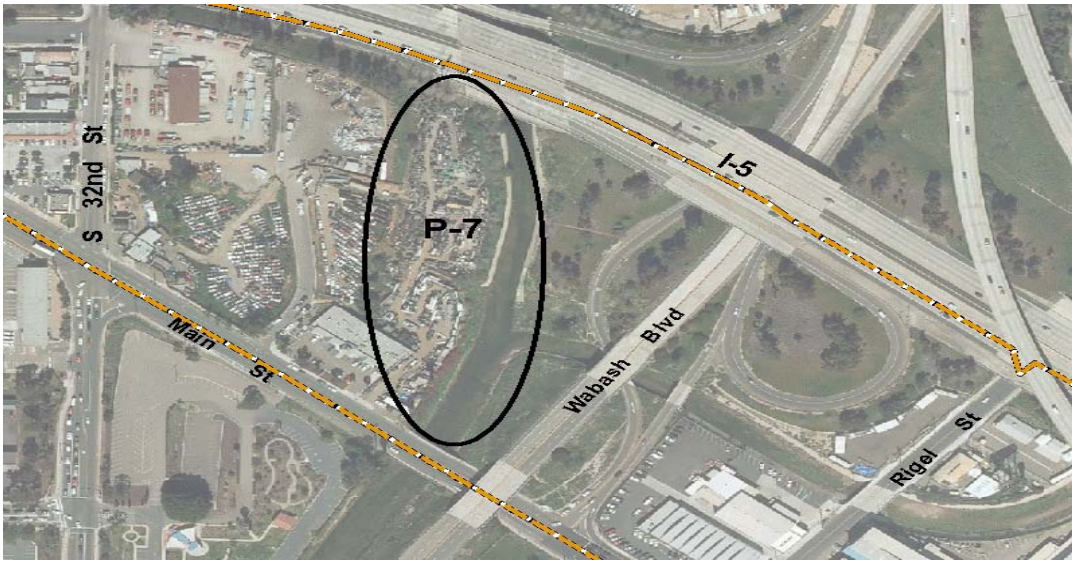
CIP/WBS #:

**PROJECT:** P7
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT IS AN EQUIVALENCY THAT ADDRESSES POPULATION BASED PARK NEEDS PER THE GENERAL PLAN STANDARD THAT PROVIDES FOR THE RESTORATION AND DEVELOPMENT OF APPROXIMATELY 2.0 ACRES OF LAND ALONG LAS CHOLLAS CREEK WITH LOW INTENSITY PUBLIC RECREATION USES, SUCH AS TRAILS, INTERPRETIVE AND EDUCATIONAL AREAS, OVERLOOKS, SEATING, TRASH RECEPTACLES AND PUBLIC ART, CONSISTENT WITH THE CHOLLAS CREEK ENHANCEMENT PROGRAM.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $1,371,149 | UNIDEN | | | | | | | | |
| **$1,371,149** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **LOGAN HEIGHTS BRANCH LIBRARY (COMPLETE)**

DEPARTMENT: LIBRARY

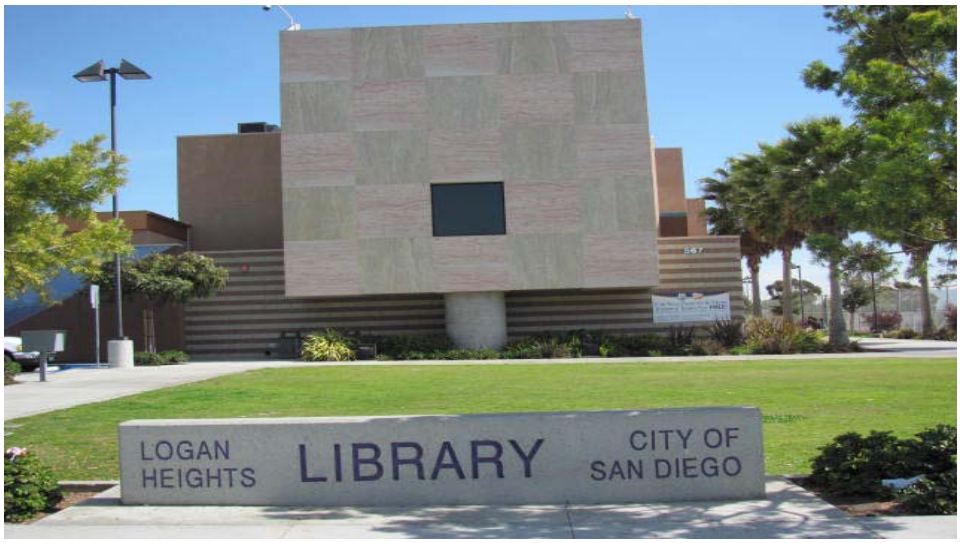
CIP/WBS #: S00807

**PROJECT:** L1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT PROVIDED A NEW 25,000 SQUARE FOOT LIBRARY AT 567 S. 28TH STREET. THIS LIBRARY IS SHARED BY THE RESIDENTS OF SOUTHEASTERN SAN DIEGO'S LOGAN HEIGHTS NEIGHBORHOOD AND THE COMMUNITY OF BARRIO LOGAN. THE BENEFIT OF THIS FACILITY WILL BE SPLIT 93% to SOUTHEASTERN SAN DIEGO, AND 7% to BARRIO LOGAN.

**JUSTIFICATION:** THE EXISTING FACILITY WAS BUILT IN 1927 AND WAS ONLY 3,967 SQUARE FEET IN SIZE. IT WAS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THESE COMMUNITIES AND LACKED A MEETING ROOM FOR COMMUNITY USE. THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

**SCHEDULE:** THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2010.




| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $3,800,000 | LIBRARY FUND | | | | | | | | |
| $5,359,724 | GRANT-PROP14 | | | | | | | | |
| $3,383,000 | HUD SEC 108 | | | | | | | | |
| $1,899,373 | FIRST FIVE FUND | | | | | | | | |
| $150,000 | SESD DIF | | | | | | | | |
| **$14,592,097** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# CITY OF SAN DIEGO
## FACILITIES FINANCING PROGRAM

TITLE: **FIRE STATION #7**

DEPARTMENT: FIRE-RESCUE

CIP/WBS #:

**PROJECT:** F1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE DEMOLITION OF THE EXISTING 3,645 SQUARE FOOT FIRE STATION AND THE DESIGN AND CONSTRUCTION OF A NEW 10,000 SQUARE FOOT FIRE STATION LOCATED AT NATIONAL AVE AND CESAR E. CHAVEZ PARKWAY. THE NEW LARGER FIRE STATION IS NEEDED TO ACCOMMODATE THE INCREASE IN POPULATION AND TO SERVE EXISTING DEVELOPMENT.

**JUSTIFICATION:** THIS STATION WILL RESPOND TO EMERGENCIES IN BARRIO LOGAN AND CENTRE CITY. THESE TWO COMMUNITIES WILL BENEFIT FROM THE CONSTRUCTION OF THIS STATION. THE BARRIO LOGAN COMMUNITY WILL BENEFIT 50% OF THE FACILITY, AND CENTRE CITY WILL BENEFIT 50% OF THE FACILITY. THIS PROJECT IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT. 50% OF THE COST OF THE FACILITY WILL BE USED TO CALCULATE THE FIRE PORTION OF THE BARRIO LOGAN DEVELOPMENT IMPACT FEE.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.

| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|---|---|---|---|---|---|---|---|---|
| $14,000,000 | UNIDEN | | | | | | | | |
| **$14,000,000** | **TOTAL** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# APPENDIX A
## FY 14 Cost Estimate Breakdown for Transportation Projects (Construction Costs Only)

Drainage:

| | |
|---|---|
| Drainage | $110 per linear foot |
| Major Drainage Structure | $44,000 each |

Earthwork:

| | |
|---|---|
| Clearing and Grubbing | $.39 - $.94 per square foot |
| Excavation and Export | $16.50 - $66.00 per cubic yard |
| Excavate and Fill | $16.50 - $38.50 per cubic yard |
| Import and Fill | $27.50 - $38.50 per cubic yard |

Landscaping:

| | |
|---|---|
| Landscaping | $7.50 - $16.50 per square foot |

Surface Improvements:

| | |
|---|---|
| Asphalt Concrete Overlay 1”-2” | $.44 - $.66 per square foot |
| Asphalt Concrete Leveling Course | $132 per ton |
| Curb and Gutter Type G | $22 - $33 per linear foot |
| Curb Ramps | $1,320 - $2,420 each |
| Driveways | $7.70 - $13.20 per square foot |
| Median Curb Type B2 | $27.50 - $38.50 per linear foot |
| Remove Curb and Gutter | $5.50 - $16.50 per linear foot |
| Remove Pavement | $2.20 - $11.00 per square foot |
| Remove Sidewalk | $1.65 - $3.85 per square foot |
| Sidewalk | $4.40 - $7.15 per square foot |
| 4” AC | $1.10 - $2.20 per square foot |
| 11” – 16” Cement Treated Base | $1.65 - $4.40 per square foot |

Traffic:

| | |
|---|---|
| New Street Light | $6,600 each |
| New Traffic Signal | $154,000 each |
| Relocate Street Light | $3,300 - $3,850 each |

Miscellaneous:

| | |
|---|---|
| Concrete Median Barrier | $25 - $65 per linear foot |
| Great Crash Cushion | $35,000 - $40,000 each |
| Guard Rail | $30 - $40 per linear foot |
| Retaining Wall | $35,000 - $40,000 each |

Transportation projects not estimated with itemized work are estimated by length of project in feet. Construction (only) for a typical four-lane collector costs $1,790 per linear foot. Construction (only) for a typical four-lane bridge costs $2,750 per linear foot.

# APPENDIX B

## FY 2014 Cost Estimate Breakdown for Park and Recreation Projects

| | | |
|---|---|---|
| LAND ACQUISITION: | $1,200,000 | per acre (1) |
| FACILITIES DESIGN AND CONSTRUCTION: | | |
| New Parks | $893,813 | per acre |
| New Recreation Centers | $551 | per square foot |
| Recreation Center Expansions | $644 | per square foot |
| Comfort Station Upgrade | $590,150 | each |
| New Comfort Station | $739,161 | each |
| Picnic Shelter | $280,858 | each |
| New Children's Play Area | $793,161 | each |
| ADA Upgrades to Existing Play Areas | $730,468 | lump sum |
| ADA Upgrades to Paths of Travel | $950,795 | lump sum (2) |
| Security Lighting System | $506,557 | lump sum (3) |
| Sports Field Lighting | $590,150 | per sports field |
| Parking Lot Expansion | $673,744 | per ½ acre (4) |
| New Swimming Pool Complex | $6,185,683 | per pool complex (5) |

(1) The land cost is based on a cost per acre estimate obtained through a city wide study, based on appraisals from Real Estate Assets Department, as appropriate.
(2) Including, but not limited to pedestrian ramps, comfort station upgrades, or any new amenity that may be required on the path of travel, including access from parking lots or bus stops, drinking fountains, benches, etc.
(3) Lighting system costs vary, depending upon the quantity of lights needed.
(4) The size and cost of parking lots varies according to specific site requirements.
(5) Swimming pool complexes may include a standard 25x25 meter swimming pool, and other recreational or therapeutic aquatic facilities.
(6) Cost estimates include project management, inspection and contingencies.