

TABLE I
BARRIO LOGAN - FACILITIES SUMMARY
 FISCAL YEAR 2013

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
TRANSPORTATION PROJECTS							
T1	Cesar Chavez Pkwy--Harbor Dr to Logan Ave	17	\$850,000	\$850,000	\$0		A,B,E-K,M-U,Y
T2	28th St--Harbor Dr. to Main St.	18	\$1,850,000	\$1,850,000	\$0		A,B,E-K,M-U,Y
T3	28th St--National Ave to Main St.	19	\$1,675,000	\$1,675,000	\$0		A,B,E-K,M-U,Y
T4	National Ave--16th St. to 26th St.	20	\$1,650,000	\$1,650,000	\$0		A,B,E-K,M-U,Y
T5	Boston Ave--26th St to 28th St.	21	\$1,675,000	\$1,675,000	\$0		A,B,E-K,M-U,Y
T6	26th St.--Main St to Boston Ave	22	\$250,000	\$250,000	\$0		A,B,E-K,M-U,Y
T7	Traffic Signals--Various Locations	23	\$1,700,000	\$1,700,000	\$0		A,B,E-K,M-U,Y
T8	Harbor Drive and Beardsley Street	24	\$325,000	\$325,000	\$0		A,B,E-K,M-U,Y
T9	Cesar Chavez Parkway and Logan Avenue	25	\$500,000	\$500,000	\$0		A,B,E-K,M-U,Y
T10	Cesar Chavez Parkway and National Avenue	26	\$50,000	\$50,000	\$0		A,B,E-K,M-U,Y
T11	Cesar Chavez Parkway and Main Street	27	\$50,000	\$50,000	\$0		A,B,E-K,M-U,Y
T12	Cesar Chavez Parkway and Harbor Drive	28	\$475,000	\$475,000	\$0		A,B,E-K,M-U,Y
T13	Logan Avenue and Sampson Street	29	\$375,000	\$375,000	\$0		A,B,E-K,M-U,Y
T14	Harbor Drive and Schley Street	30	\$250,000	\$250,000	\$0		A,B,E-K,M-U,Y
T15	Boston Avenue Class I Facility	31	\$150,000	\$150,000	\$0		A,B,E-K,L,M-U,Y
T16	Bayshore Bikeway	32	\$2,634,000	\$2,634,000	\$0		A,B,E-K,L,M-U,Y
T17	Harbor Drive and Cesar Chavez Parkway	33	TBD	\$0	\$0		TRANSNET, OTHERS
T18	Harbor Drive and 28th Street	34	TBD	\$0	\$0		TRANSNET, OTHERS
T19	Harbor Drive and 32nd Street	35	TBD	\$0	\$0		TRANSNET, OTHERS
T20	Harbor Drive and 32nd Street	36	TBD	\$0	\$0		TRANSNET, OTHERS
T21	Accessibility Compliance	37	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y
T22	Traffic Signal Modifications--various locations	38	\$200,000	\$200,000	\$0		A,B,E-K,M-U,Y
T23	Cesar Chavez Parkway--Improvements	39	\$5,500,000	\$0	\$5,500,000	TRANS, FEDGR, S/L	COMPLETE
T24	Bicycle Lanes Throughout the Community	40	\$1,000,000	\$1,000,000	\$0		A,B,E-K,L,M-U,Y
T25	Storm Drain Expansion Throughout the Community	41	\$1,000,000	\$1,000,000	\$0		A,B,E-K,M-U,Y
TOTAL-TRANSPORTATION PROJECTS			\$23,159,000	\$17,659,000	\$5,500,000		

TABLE 1
BARRIO LOGAN - FACILITIES SUMMARY
 FISCAL YEAR 2013

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>PARK AND RECREATION PROJECTS</u>							
P1	ADA/Title 24 Improvements & Expansion of Chicano Park	42	\$3,290,554	\$2,202,354	\$1,798,857	HCD GRANT, DIF, MAJDISTRICT	A,C-K,M-S,U,X-Y
P2	ADA/Title 24 and Building Improvements to the Existing Senior Center	43	\$2,791,489	\$2,791,489	\$0		A,C-K,M-S,U,X-Y
P3	Barrio Logan Park Acquisition & Development, Alt 1	44	\$23,223,943	\$23,223,943	\$0		A,C-K,M-S,U,X-Y
P4	Perkins Elementary School Joint Use Improvements	45	\$2,130,119	\$2,130,119	\$0		A,C-K,M-S,U,X-Y
P5	Boston Avenue Linear Park Development	46	\$2,054,224	\$2,054,224	\$0		A,C-K,M-S,U,X-Y
P6	Cesar Chavez Recreation Center Development	47	\$7,631,467	\$7,631,467	\$0		A,C-K,M-S,U,X-Y
P7	Las Chollas Creek Development	48	\$1,371,149	\$1,371,149	\$0		A,C-K,M-S,U,X-Y
	TOTAL-PARK AND RECREATION PROJECTS		\$42,492,945	\$41,404,745	\$1,798,857		
<u>LIBRARY PROJECT</u>							
L1	Logan Heights Branch Library	49	\$14,592,097	\$1,021,447	\$14,592,097	SESD/DIF, HUD, GRANT	COMPLETE
	TOTAL-LIBRARY PROJECT		\$14,592,097	\$1,021,447	\$14,592,097		
<u>FIRE-RESCUE PROJECT</u>							
F1	Fire Station #7	50	\$14,000,000	\$7,000,000	\$0		A,C,E-K,M-Q,S,U-V,Y
	TOTAL-FIRE PROJECT		\$14,000,000	\$7,000,000	\$0		
	TOTAL-ALL PROJECTS		\$94,244,042	\$67,085,192	\$21,890,954		

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARKWAY-HARBOR DRIVE TO LOGAN AVENUE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T1

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A RAISED MEDIAN BETWEEN HARBOR DRIVE AND LOGAN AVENUE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$850,000	UNIDEN								
\$850,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: 28TH STREET--HARBOR DRIVE TO MAIN STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T2

CIP/WBS #:

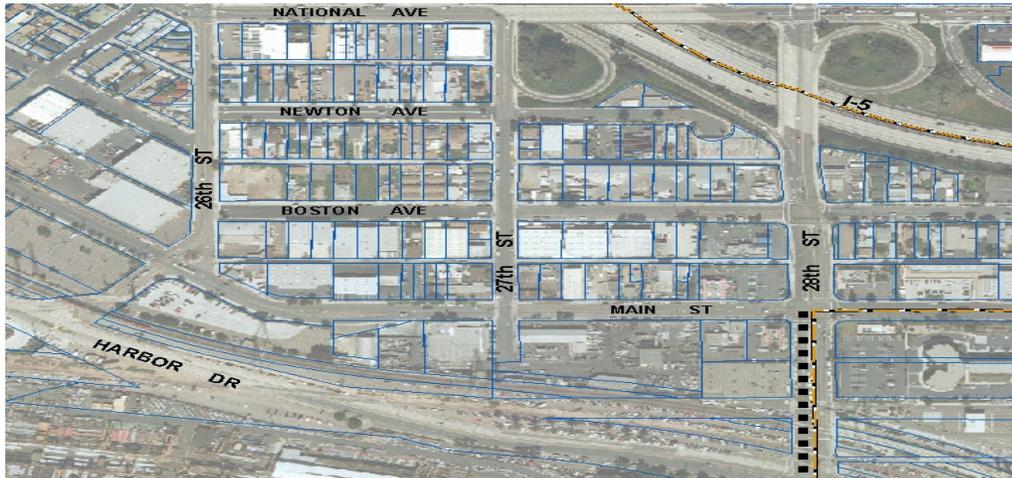
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: HARBOR DRIVE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE ROADWAY TO INCREASE CAPACITY AND IMPROVE ACCESS TO NAVY COMMISSARY. THIS IMPROVEMENT INCLUDES THE INSTALLATION OF A QUAD GATE FOR THE RAILROAD/TROLLEY TRACKS. IN ADDITION, MODIFY INTERSECTIONS OF HARBOR DRIVE AND 28TH STREET TO PROVIDE DUAL EASTBOUND LEFT-TURN LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,850,000	UNIDEN								
\$1,850,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: 28TH STREET--NATIONAL AVENUE TO MAIN STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T3

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: 28TH STREET--NATIONAL AVENUE TO MAIN STREET--THIS PROJECT WILL RECONFIGURE THE ROADWAY TO ACCOMMODATE TWO NORTHBOUND LANES AND THREE SOUTHBOUND LANES WITH A 5' RAISED MEDIAN.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,675,000	UNIDEN								
\$1,675,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NATIONAL AVENUE--16TH STREET TO 26TH STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T4

CIP/WBS #:

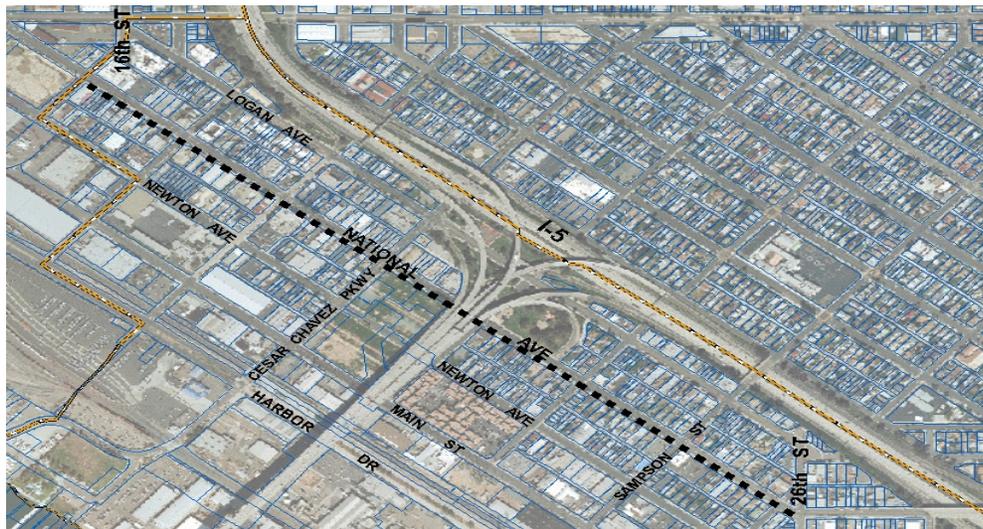
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL EVALUATE THE FEASIBILITY OF TRAFFIC CALMING MEASURES. IT WOULD THEN IMPLEMENT ANY TRAFFIC CALMING MEASURES. (ASSUMES THE INSTALLATION OF POP-OUTS AT FOUR LOCATIONS. IT IS ASSUMED ONE NEW TRAFFIC SIGNAL AND TWO SIGNAL MODIFICATIONS)

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,650,000									
\$1,650,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BOSTON AVENUE--26TH STREET TO 28TH STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T5

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE TRAFFIC CALMING IMPROVEMENTS WHICH IMPACT VEHICULAR TRAFFIC, IMPROVE PEDESTRIAN SAFETY, AND PROVIDES PARKING AND "SHARROW" BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,675,000	UNIDEN								
\$1,675,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: 26TH STREET--MAIN STREET TO BOSTON AVENUE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T6

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY CONSTRUCTING AN ISLAND ON 26TH STREET TO RESTRICT THE NORTHBOUND TRAFFIC FROM SCHLEY STREET TO 26TH STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$250,000	UNIDEN								
\$250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL INSTALLATION--VARIOUS LOCATIONS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T7

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL NEW TRAFFIC SIGNALS AT VARIOUS LOCATIONS:
 1) NATIONAL AVENUE AND 16TH STREET
 2) HARBOR DRIVE AND SIGSBEE STREET
 3) LOGAN AVENUE AND BEARDSLEY STREET
 4) NATIONAL AVENUE AND BEARDSLEY STREET
 ADDITIONAL LOCATIONS MAY BE ADDED IN THE FUTURE BASED ON NEED.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,700,000	UNIDEN								
\$1,700,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **HARBOR DRIVE AND BEARDSLEY STREET**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T8

CIP/WBS #:

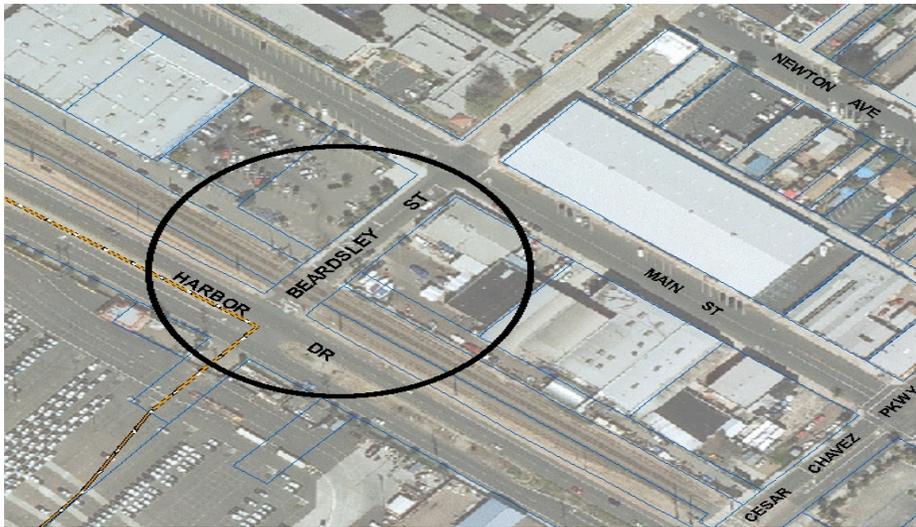
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE TRAFFIC CALMING AND INCREASE PEDESTRIAN SAFETY BY EXTENDING THE RAISED MEDIAN ALONG HARBOR DRIVE TO RESTRICT THE EASTBOUND LEFT-TURN MOVEMENTS AND SOUTHBOUND LEFT-TURN MOVEMENTS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$325,000	UNIDEN								
\$325,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARKWAY AND LOGAN AVENUE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T9

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CLOSE THE NORTHBOUND RIGHT-TURN LANE AT CESAR CHAVEZ PARKWAY AND SR-75 ON-RAMP. RECONSTRUCT SIDEWALKS AND IMPROVE PEDESTRIAN CROSSING, ADD EXCLUSIVE EASTBOUND RIGHT-TURN LANE AND EXCLUSIVE NORTHBOUND RIGHT-TURN OVERLAP. THIS PROJECT WILL INCREASE AUTO AND PEDESTRIAN SAFETY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$500,000	UNIDEN								
\$500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARKWAY AND NATIONAL AVENUE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T10

CIP/WBS #:

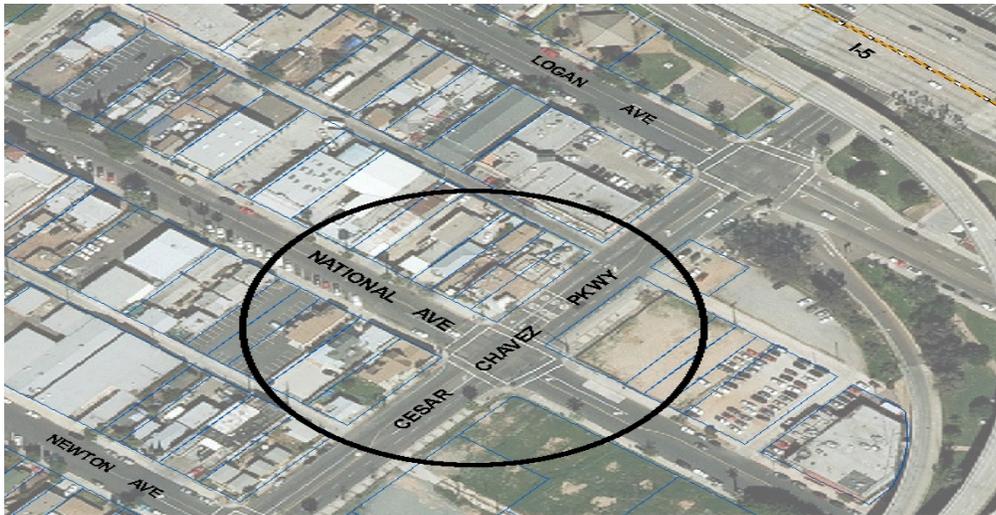
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL MODIFY THE INTERSECTION TO ACCOMMODATE EXCLUSIVE WESTBOUND AND EASTBOUND RIGHT-TURN LANES. THIS PROJECT WILL INCLUDE SIGNAL MODIFICATIONS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$50,000	UNIDEN								
\$50,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARKWAY AND MAIN STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T11

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL MODIFY THE INTERSECTION TO ACCOMMODATE EXCLUSIVE WESTBOUND RIGHT-TURN LANE. THIS PROJECT WILL ALSO INCLUDE SIGNAL MODIFICATIONS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$50,000	UNIDEN								
\$50,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARWAY AND HARBOR DRIVE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T12

CIP/WBS #:

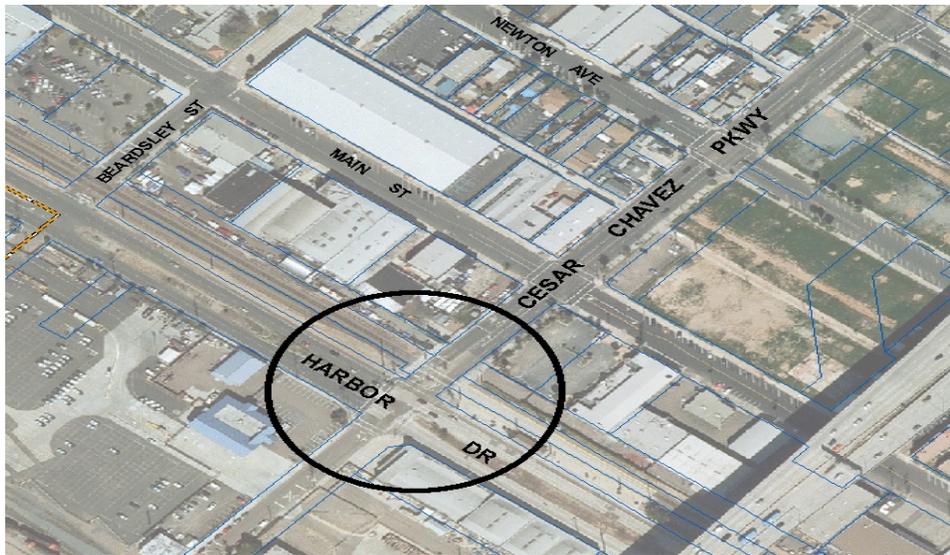
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL ADD DUAL EASTBOUND LEFT-TURN LANES, SOUTHBOUND RIGHT-TURN OVERLAP PHASE, EXCLUSIVE WESTBOUND RIGHT-TURN LANE AND EXCLUSIVE NORTHBOUND RIGHT-TURN LANE. IT IS ANTICIPATED THAT CALTRANS WILL COMPLETE THE EXTENSION OF THE WESTBOUND LEFT TURN LANE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$475,000	UNIDEN								
\$475,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LOGAN AVENUE AND SAMPSON STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T13

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL A TRAFFIC SIGNAL AND RESTRIPE THE INTERSECTION TO ACCOMMODATE AN EXCLUSIVE SOUTHBOUND AND NORTHBOUND LEFT-TURN LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$375,000	UNIDEN								
\$375,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HARBOR DRIVE AND SCHLEY STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T14

CIP/WBS #:

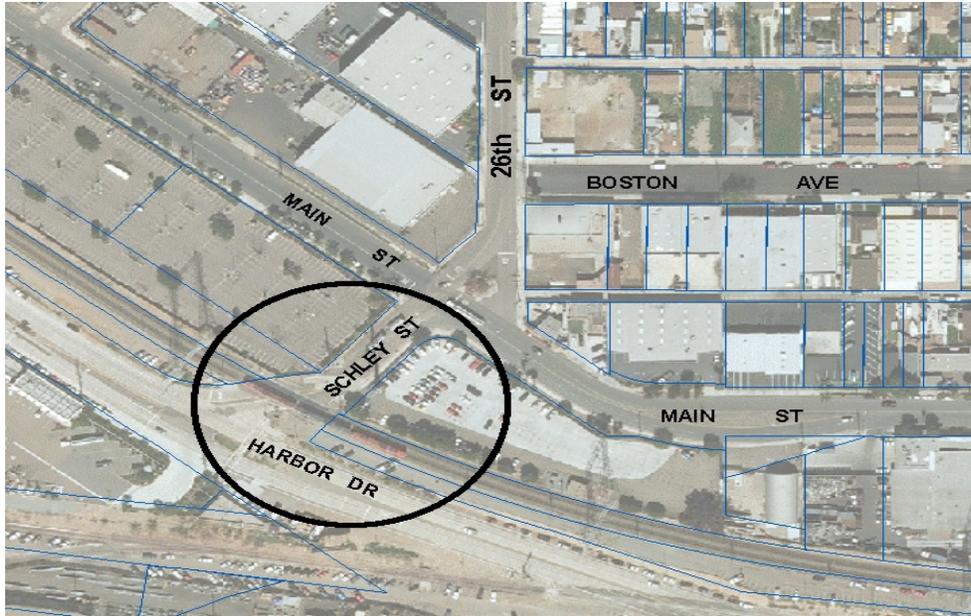
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL ADD A SOUTHBOUND RIGHT TURN OVERLAP PHASE, RESTRIPE THE INTERSECTION TO ELIMINATE THE SOUTHBOUND THROUGH/LEFT-TURN MOVEMENTS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$250,000	UNIDEN								
\$250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BOSTON AVENUE CLASS I FACILITY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T15

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON BOSTON AVENUE BETWEEN 29TH AND 32ND STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$150,000	UNIDEN								
\$150,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BAYSHORE BIKEWAY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T16

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL CONSTRUCT A CLASS I BICYCLE FACILITY ON HARBOR DRIVE BETWEEN THE HARBOR BRIDGE TO 32ND STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$2,634,000	UNIDEN								
\$2,634,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ACCESSIBILITY COMPLIANCE

DEPARTMENT: DISABILITY SERVICES

PROJECT: T21

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS AT ALL BARRIO LOGAN PUBLIC FACILITIES. PROJECTS MAY INCLUDE CURB RAMPS, AUDIBLE SIGNALS, INSTALLATION OF SIDEWALKS, SECURITY LIGHTING AND OTHER PROJECTS WHICH WILL REMOVE BARRIERS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN AND THE CITY'S GENERAL PLAN. SECTION 504 OF THE REHABILITATION ACT OF 1973 AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA) WHICH BECAME EFFECTIVE ON JANUARY 26, 1992 PROHIBITS DISCRIMINATION TO ALL PROGRAMS, ACTIVITIES AND SERVICES PROVIDED BY PUBLIC ENTITIES. IT APPLIES TO ALL STATE AND LOCAL GOVERNMENTS, THEIR DEPARTMENTS AND AGENCIES, AND ANY OTHER INSTRUMENTALITIES OR SPECIAL PURPOSE DISTRICTS. REMOVING ARCHITECTURAL BARRIERS GUARANTEES EQUAL OPPORTUNITY FOR INDIVIDUALS WITH OR WITHOUT DISABILITIES TO AREAS OF PUBLIC ACCOMODATIONS. THESE AREAS MUST INCLUDE BUT ARE NOT LIMITED TO EMPLOYMENT, TRANSPORTATION, PUBLIC RIGHTS OF WAY, STATE AND LOCAL GOVERNMENT BUILDINGS, PROGRAMS, SERVICES, ACTIVITIES AND TELECOMMUNICATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL MODIFICATION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T22

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL, UPGRADE/IMPROVE TRAFFIC SIGNALS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$200,000	UNIDEN								
\$200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CESAR CHAVEZ PARKWAY IMPROVEMENTS (FORMERLY CROSBY ST)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T23

CIP/WBS #: 52-513.0

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDED FOR THE WIDENING OF CESAR CHAVEZ PKY (FORMERLY CROSBY ST) FROM HARBOR DRIVE TO KEARNY AVENUE TO A MODIFIED FOUR-LANE MAJOR STREET. THE PROJECT INCLUDED THE OFF-SITE I-5 AND CORONADO BRIDGE RAMP.

JUSTIFICATION: CESAR CHAVEZ PARKWAY (FORMERLY CROSBY ST) IS CLASSIFIED AS A FOUR-LANE MAJOR STREET IN THE COMMUNITY PLAN. PREVIOUS TRAFFIC VOLUMES WERE BEYOND THE DESIRABLE CAPACITY OF THE EXISTING TWO-LANE FACILITY. A TRAFFIC STUDY REQUIRED THE IMPROVEMENT OF THE STREET TO A MINIMUM OF FOUR-LANES. THIS IMPROVEMENT ENHANCES THE MOVEMENT OF HEAVY TRAFFIC IN THE ADJACENT NEIGHBORHOOD.

SCHEDULE: THIS PROJECT WAS COMPLETED IN 1994. CROSBY STREET IS NOW CALLED CESAR CHAVEZ PKY.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$4,200,000	TRANS	\$4,200,000							
\$1,000,000	FEDGR	\$1,000,000							
\$300,000	S/L	\$300,000							
\$5,500,000	TOTAL	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BICYCLE LANES THROUGHOUT THE COMMUNITY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T24

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL INSTALL BICYCLE LANES THROUGHOUT THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

PROJECT: T25

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL EXPAND STORM DRAINS THROUGHOUT THE COMMUNITY TO ACCOMMODATE THE INCREASE IN POPULATION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE BARRIO LOGAN COMMUNITY PLAN, AND WITH THE CITY'S GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **ADA/TITLE 24 IMPROVEMENTS & EXPANSION OF CHICANO PARK**

DEPARTMENT: PARK AND RECREATION

PROJECT: P1

CIP/WBS #: S13003

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR ACCESSIBILITY UPGRADES AT CHICANO PARK TO ACCOMMODATE PERSONS WITH DISABILITIES PURSUANT TO STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS, WHILE RESPECTING THE PARK'S CULTURAL SIGNIFICANCE AND ATTRIBUTES, AND FOR THE EXPANSION OF CHICANO PARK BY APPROXIMATELY 2.0 ACRES THROUGH ACQUISITION OR GROUND LEASE, AND DEVELOPMENT OF ADJACENT AND CONTIGUOUS PARCELS AS THEY BECOME AVAILABLE OR FEASIBLE, TO SERVE FUTURE RESIDENTS. ACCESSIBILITY UPGRADES FOR EXISTING PARK LAND MAY INCLUDE PARKING AREAS, WALKWAYS, CHILDREN'S PLAY AREAS, COMFORT STATION UPGRADES, DRINKING FOUNTAINS, PARK FURNITURE, A SKATEBOARD PLAZA, PARK LIGHTING, SPORTFIELD LIGHTING ETC.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,088,200	HCDGRANT				\$1,088,200				
700,000	BL DIF			\$400,000	\$300,000				
10,657	MAJDISTRICT		10,657						
1,491,697	UNIDEN								
\$3,290,554	TOTAL	\$0	\$10,657	\$400,000	\$1,388,200	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ADA/TITLE 24 BUILDING IMPROVEMENTS/EXPANSION OF PARADISE SENIOR CTR

DEPARTMENT: PARK AND RECREATION

PROJECT: P2

COUNCIL DISTRICT: 8

CIP/WBS #:

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR ACCESSIBILITY UPGRADES TO THE PARADISE SENIOR CENTER AT (1880 LOGAN AVENUE) NEAR CHICANO PARK, TO ACCOMMODATE PERSONS WITH DISABILITIES WHILE RESPECTING THE COMMUNITY'S CULTURAL SIGNIFICANCE AND ATTRIBUTES. UPGRADES WILL MEET STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS, AND MAY INCLUDE PATH OF TRAVEL IMPROVEMENTS, SUCH AS PARKING AREAS AND WALKWAYS, MAY INCLUDE EXPANSION (3,000 SF) OF KITCHEN, RESTROOM AND MULTI-PURPOSE ROOM ON APPROXIMATELY .5 ACRES OF CITY FEE-OWNED PROPERTY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$2,791,489	UNIDEN								
\$2,791,489	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **BARRIO LOGAN PARKLAND ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

PROJECT: P3

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: This project provides for acquisition and development of a maximum of 11.26 acres of public parkland or the application of park equivalencies to achieve the General Plan Population-based Standards. Park acreage and equivalencies would be pursued as opportunities present themselves and could be obtained through urban infill and redevelopment proposals, reclamation of brownfield sites, vacations of unutilized alleys and street rights-of-way, opportunity purchases focusing on land that provides connectivity to schools, residences, rooftop recreation on public or private parking structures, and other recreational areas and facilities to serve future residents within the Barrio Logan Community at full community development in 2035. The maximum acreage should be adjusted as acquisition of parkland and/or park equivalencies are realized. New parkland to serve future residents should be located in close proximity to the residents to be served in accordance with the land use proposals outlined in the community plan. Park amenities could include a multi-purpose turf areas, community gardens, playgrounds, multi-purpose courts, picnic facilities, fitness/exercise facilities, comfort stations, walkways, security lighting and landscaping, etc.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$23,223,943	UNIDEN								
\$23,223,943	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **PERKINS ELEMENTARY JOINT USE IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

PROJECT: P4

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 2.0 ACRES OF JOINT USE FACILITIES, INCLUDING SYNTHETIC AND NATURAL TURF PLAYFIELDS, HARDCOURTS, INDOOR/OUTDOOR SOCCER ARENA, GYMNASIUM BUILDING AND CHILDREN'S PLAY AREA, AS APPROPRIATE, TO BE LOCATED AT THE FUTURE EXPANSION OF PERKINS ELEMENTARY SCHOOL OR ON FUTURE SAN DIEGO UNIFIED SCHOOL DISTRICT OWNED PROPERTY ELSEWHERE WITHIN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$2,130,119	UNIDEN								
\$2,130,119	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BOSTON AVENUE LINEAR PARK DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

PROJECT: P5

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY 3.0 ACRES OF LINEAR PARK ALONG BOSTON AVENUE BETWEEN 29TH AND 32ND STREETS WITHIN THE CALTRANS AND CITY RIGHTS-OF-WAY. THE WIDTH OF THE STREET WILL BE DECREASED AND RESTRIPEDED CREATING THE PASSIVE PARK ON ONE SIDE. AMENITIES MAY INCLUDE WALKWAYS, BIKEPATH, SECURITY LIGHTING, SEATING AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$2,054,224	UNIDEN								
\$2,054,224	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **CESAR CHAVEZ CENTER DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

PROJECT: P6

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE RENOVATION AND EXPANSION OF THE CESAR CHAVEZ CENTER TO ACCOMMODATE COMMUNITY RECREATION PROGRAMS FOR FUTURE RESIDENTS, INCLUDING ACCESSIBILITY UPGRADES TO ACCOMMODATE PERSONS WITH DISABILITIES PURSUANT TO STATE AND FEDERAL ACCESSIBILITY GUIDELINES AND REGULATIONS. UPGRADES MAY INCLUDE PATH OF TRAVEL IMPROVEMENTS, SUCH AS PARKING AREAS AND WALKWAYS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$7,631,467	UNIDEN								
\$7,631,467	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **LAS CHOLLAS CREEK DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

PROJECT: P7

CIP/WBS #:

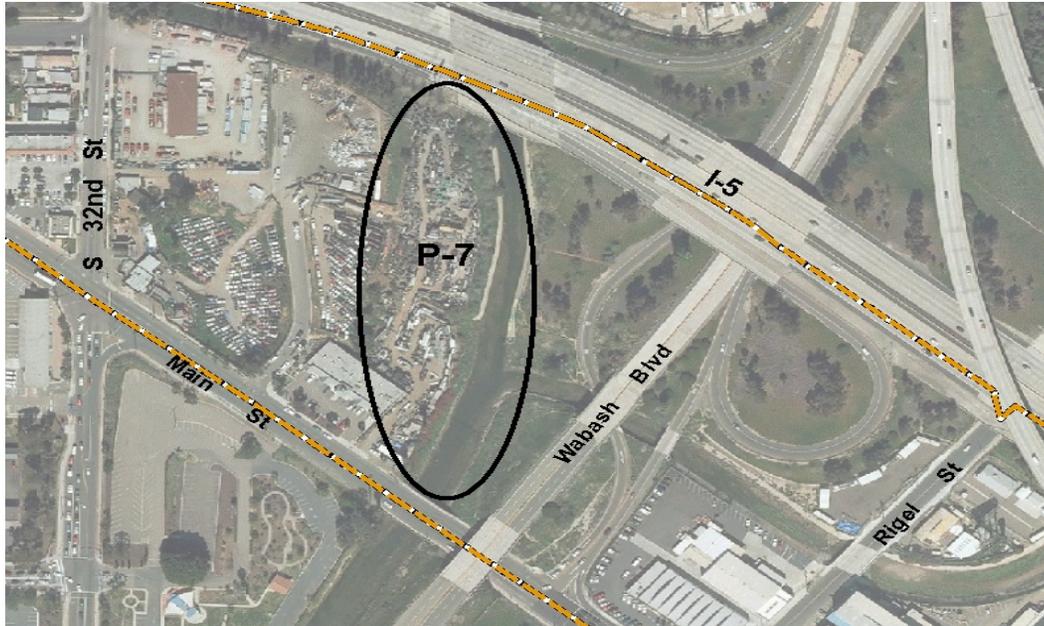
COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES FOR THE RESTORATION AND DEVELOPMENT OF APPROXIMATELY 2.0 ACRES OF LAND ALONG LAS CHOLLAS CREEK WITH LOW INTENSITY PUBLIC RECREATION USES, SUCH AS TRAILS, INTERPRETIVE AND EDUCATIONAL AREAS, OVERLOOKS, SEATING, TRASH RECEPTACLES AND PUBLIC ART, CONSISTENT WITH THE CHOLLAS CREEK ENHANCEMENT PROGRAM AND PARK EQUIVALENCY POLICY CRITERIA.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARKS AND RECREATION FACILITIES AND IMPLEMENTS THE BARRIO LOGAN COMMUNITY PLANS RECOMMENDATIONS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$1,371,149	UNIDEN								
\$1,371,149	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LOGAN HEIGHTS BRANCH LIBRARY

DEPARTMENT: LIBRARY

CIP/WBS #: 35-101.0

PROJECT: L1

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT PROVIDES A NEW 25,000 SQUARE FOOT LIBRARY AT 567 S. 28TH STREET. THIS LIBRARY IS SHARED BY THE RESIDENTS OF SOUTHEASTERN SAN DIEGO'S LOGAN HEIGHTS NEIGHBORHOOD AND THE COMMUNITY OF BARRIO LOGAN. THE BENEFIT OF THIS FACILITY WILL BE SPLIT 93% to SOUTHEASTERN SAN DIEGO, AND 7% to BARRIO LOGAN.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1927 AND WAS ONLY 3,967 SQUARE FEET IN SIZE. IT WAS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THESE COMMUNITIES AND LACKED A MEETING ROOM FOR COMMUNITY USE.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2010.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$3,800,000	LIBRARY FUND								
\$5,359,724	GRANT-PROP14								
\$3,383,000	HUD SEC 108								
\$1,899,373	FIRST FIVE FUND								
\$150,000	SESD DIF								
\$14,592,097	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #7

DEPARTMENT: FIRE-RESCUE

PROJECT: F1

CIP/WBS #:

COUNCIL DISTRICT: 8

COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEMOLITION OF THE EXISTING 3,645 SQUARE FOOT STATION AND THE DESIGN AND CONSTRUCTION OF A NEW 10,000 SQUARE FOOT STATION. THE COMMUNITY NEEDS A LARGER STATION TO ACCOMMODATE THE INCREASE IN POPULATION.

JUSTIFICATION: THE INCREASE IN POPULATION REQUIRES THE CONSTRUCTION OF A LARGER FIRE STATION. THIS STATION WILL RESPOND TO EMERGENCIES IN BARRIO LOGAN AND CENTRE CITY. THESE TWO COMMUNITIES WILL BENEFIT FROM THE CONSTRUCTION OF THIS STATION. THE BARRIO LOGAN COMMUNITY WILL BENEFIT 50% OF THE FACILITY, AND CENTRE CITY WILL BENEFIT 50% OF THE FACILITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BEGIN WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
\$7,000,000	Centre City								
\$7,000,000	Barrio Logan								
\$14,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0