

# SAN YSIDRO COMMUNITY PLAN UPDATE

A Discussion on Public Facilities | City Planning & Community Investment

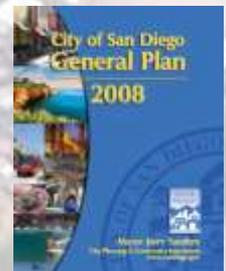
## AGENDA

- ❖ Introduction
- ❖ General Plan (Public Facilities, Services & Safety Element)
- ❖ Facilities Serving San Ysidro
- ❖ Development Impact Fees
- ❖ Financing Plan Update Process
- ❖ Questions & Feedback

Wednesday, November 10, 2010

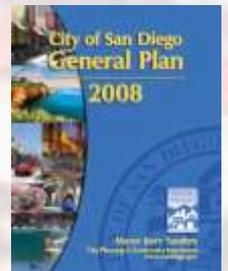
# PURPOSE: PROVIDE PUBLIC FACILITIES/SERVICES TO SERVE EXISTING POPULATION/NEW GROWTH

- ❖ The City of San Diego has grown into a jurisdiction with two tiers of growth:
  - ❖ Proposition A Lands (former Future Urbanizing Areas); and
  - ❖ Urbanized Lands (former Planned Urbanizing and Urbanized Areas)
- ❖ San Ysidro is an Urbanized Lands community



# PUBLIC FACILITIES, SERVICES, AND SAFETY ELEMENT

- ❖ Police
- ❖ Fire Rescue
- ❖ Library
- ❖ Schools
- ❖ Information Infrastructure
- ❖ Wastewater
- ❖ Storm Water Infrastructure
- ❖ Water Infrastructure
- ❖ Water Management
- ❖ Public Utilities
- ❖ Regional Facilities
- ❖ Healthcare Services
- ❖ Disaster Preparedness
- ❖ Seismic Safety



# EXISTING FACILITIES

Today's Discussion:

- ❖ Police
- ❖ Fire
- ❖ Library
- ❖ Transportation
- ❖ Parks



# PUBLIC FACILITIES EXISTING CONDITIONS ANALYSIS

## POLICE

Figure PF-4

### Police Facilities

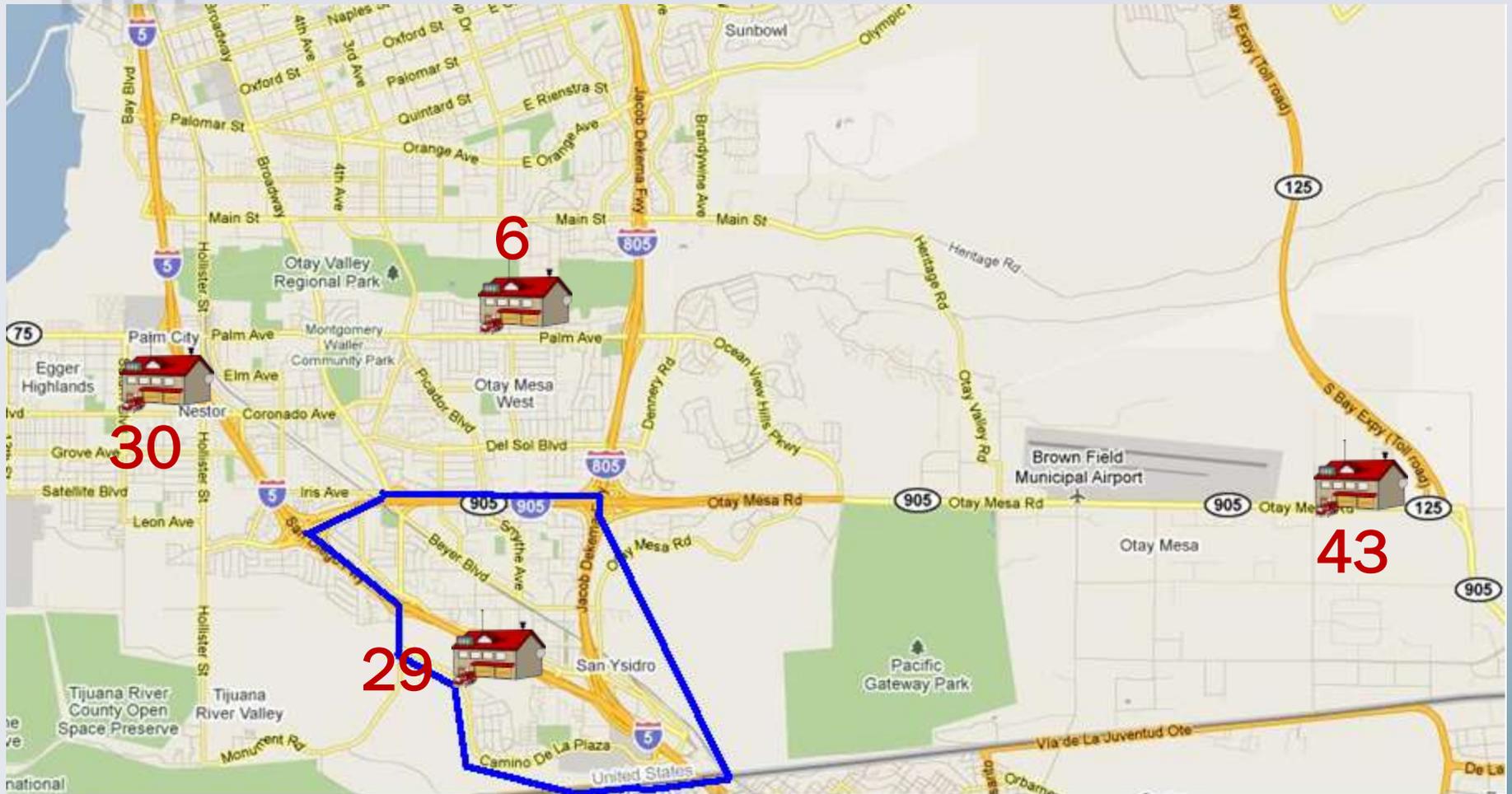
**Name** Division Boundaries

 Police Station



# PUBLIC FACILITIES EXISTING CONDITIONS ANALYSIS

## FIRE



# PUBLIC FACILITIES EXISTING CONDITIONS ANALYSIS

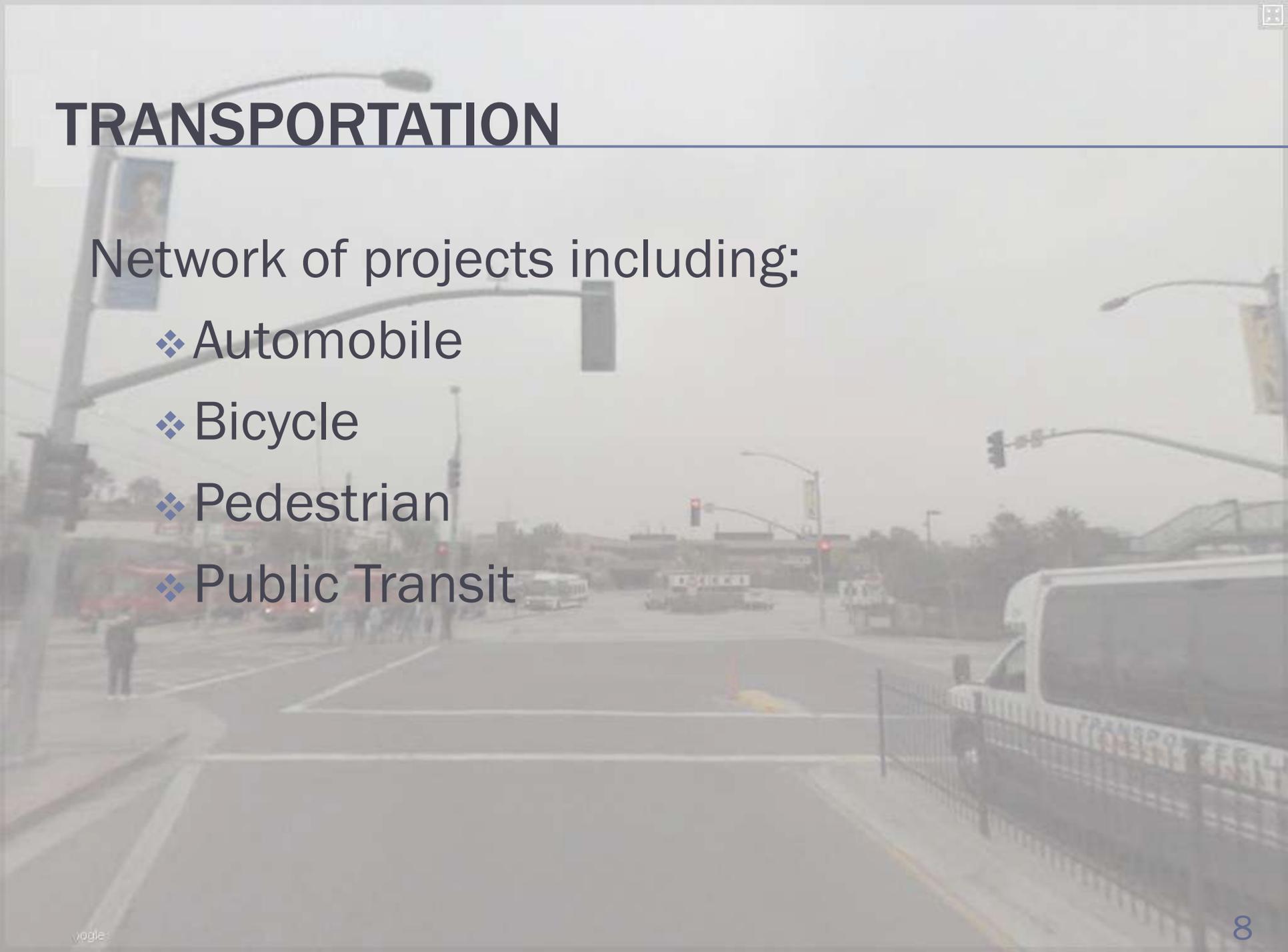
## LIBRARIES



Open/Expanded	1924/1984
Building Size (Sq. ft)	4,089
Site Size (Sq. ft)	10,000



# TRANSPORTATION



Network of projects including:

- ❖ Automobile
- ❖ Bicycle
- ❖ Pedestrian
- ❖ Public Transit

# PUBLIC FACILITIES, SERVICES, AND SAFETY ELEMENT

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**Goal:** Implementation of financing strategies to address existing and future public facility needs citywide

## Policies

- ❖ Invest in needed facilities
- ❖ Pursue, adopt, implement, and maintain diverse strategies
- ❖ Integrate all planning policies into the CIP
- ❖ *Maintain an effective facilities financing program*

# DEVELOPMENT IMPACT FEES (DIF)

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Policy: Maintain an effective facilities financing program to ensure new development is mitigated

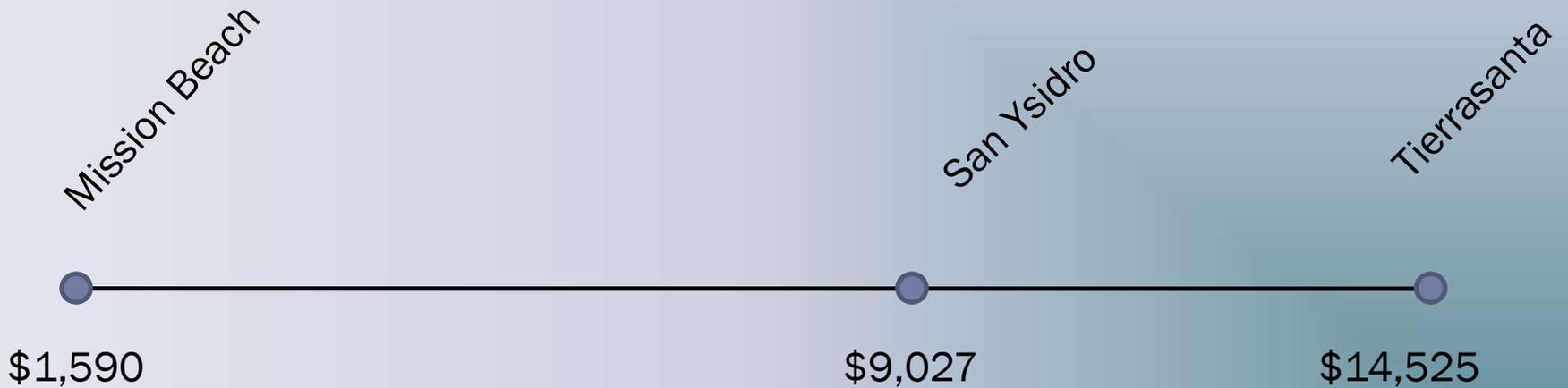
- ❖ Established in 1987
- ❖ Prop. 13 environment (post-1978)
  - ❖ Limited City's financial resources

## State Law Criteria

- ❖ “Nexus” determination
- ❖ Proportionality/Fair share
- ❖ Equitable distribution of cost

# SAN YSIDRO - DIF FEE & COMPARISON

RESIDENTIAL PROPERTY					COMMERCIAL/INDUSTRIAL	
Transportation	Park & Rec	Library	Fire	Total per Residential Unit	Transportation	Fire
\$ Per Residential Unit					\$/Trip	\$/1000 sq. ft. of Gross Building Area (GBA)
\$2,453	\$4,684	\$1,867	\$23	<b>\$9,027</b>	\$350	\$23



# REVENUES & BALANCE

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Total Revenues: \$4,287,000

(including Interest)

Remaining Balance: \$ 100,000

## Notable Projects:

Project Name	Amount
Coral Gate Park	\$1,200,000
Larsen Field, Athletic Area -Lighting	750,000
Fire Station #29	600,000

# SAN YSIDRO

## FINANCING PLAN UPDATE PROCESS

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- ❖ Schedule/Timeline
- ❖ PFFP identifies facilities eligible for DIF funding
- ❖ Typically in conjunction with the community plan update process
- ❖ Identifies other public facilities which serve the needs of the community but not eligible for DIF funding
- ❖ Other funding sources:
- ❖ Promotes the joint use of facilities, services, and programs

# FUNDING SOURCES

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- ❖ Development Fees
- ❖ Stimulus Funding
- ❖ Grants
  - ❖ State & Federal
- ❖ Assessment Districts
  - ❖ Maintenance (landscaped, historical, etc.)
  - ❖ Construction

# END OF PRESENTATION



# REFERENCES

## List of Acronyms & Abbreviations

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CIP – Capital Improvement Program

DIF – Development Impact Fees

PFFP – Public Facilities Financing Plans

Prop. 13 – Proposition 13 (State-wide measure) – Capped property taxes  reduced City's budget

Prop. A – Proposition A (City-wide election) – Growth/Development Tiers

## Links

### Presentation Link:

<http://www.sandiego.gov/planning/community/cpu/sanysidro/>

### San Ysidro PFFP:

<http://www.sandiego.gov/planning/facilitiesfinancing/plans/pdf/sypffpfv.pdf>

### General Plan Public Facilities Element:

<http://www.sandiego.gov/planning/genplan/pdf/generalplan/adoptedpfelemfv.pdf>

# PUBLIC FACILITIES EXISTING CONDITIONS ANALYSIS

## POLICE

Priority Calls for Service	General Plan Goal	Actual*	Meeting Goal?
Priority Emergency (E) Calls (imminent threat to life)	7 min	5.52 min	✓ Yes
Priority 1 Calls for Service (serious crimes in progress)	12 min	10.71 min	✓ Yes
Priority 2 Calls for Service (less serious crimes w/ no threat to life)	26 min	23.65 min	✓ Yes
Priority 3 Calls for Service (minor crimes/requests not urgent)	90 min	57.39 min	✓ Yes
Priority 4 Calls for Service (minor request for police services)	90 min	116.01 min	✗ No

\*2009 response times for Southern Division

*Source: Data provided by the San Diego Police Department*