

SAN YSIDRO COMMUNITY PLANNING GROUP

September 24, 2013

Honorable Mayo (Interim) Todd Gloria
202 "C" Street
San Diego, CA 92101

Dear Mayor Gloria:

LETTER OF TRANSMITTAL: Twenty-Seven CIP Project Applications for FY 2015 from San Ysidro (via Community Planners Committee/Attention Joe LaCava)

In accordance with the community participation process described in Council Policy 00-032, it is my pleasure, on behalf of the San Ysidro Community Planning Group, to transmit twenty-seven projects from San Ysidro to CIP funding consideration in FY 2015.

These twenty-seven CIP project applications are the product of an extensive public outreach campaign in San Ysidro. Within the short time frame allotted, this community collaboration included two major public hearings (at the San Ysidro Parks & Recreation Council, and at a special meeting of the San Ysidro Community Plan Update advisory committee). This is, in addition to a total of four public meetings held by the San Ysidro Community Planning Group (two meetings of the Infrastructure & Public Improvements subcommittee, and two meeting of the full San Ysidro Community Planning Group.

By a unanimous vote (12-0-0), at its September 16, 2013 meeting, the San Ysidro Community Planning Group, approved twenty- seven projects in prioritized order under three major CIP categories: Enterprise-Funded Assets (1); Mobility Facilities (14); and Neighborhood Assets (12).

The twenty-seven individual CIP projects are attached. They follow the format indicated "FY 2015 Capital Improvements Program/Official Community Planning Group Recommendation," and are further summarized below in ranking/priority order with respect to three CIP categories :

ENTERPRISE-FUNDED ASSETS #1 Undergrounding all overhead utility poles

MOBILITY FACILITIES

#1 Traffic signals (three locations)

#2 New sidewalks on Otay Mesa Road

#3 Pedestrian bridge over trolley tracks

#4 Road connector- W. Calle Primera to Camino de la Plaza, with new park land development

#5 Street lighting (five locations)

#6 New sidewalks (six locations)

#7 Green space along trolley tracks

#8 New on-ramp to I-805 northbound at Camino de la Plaza Bridge, combined with Bridge Deck Plaza connecting over I-5 across to the current pedestrian bridge

#9 Reconfiguration I-5 southbound off-ramp at Via de San Ysidro

#10 "Flashing Yellow" traffic lights (two locations)

#11 Street repaving (four locations)

#12 Bridge Deck over I-5 between pedestrian bridge north to Via de San Ysidro, with cross- San Ysidro roadway connectors

#13 Street repaving/traffic calming in/around Cypress alley

#14 Elevated trolley tracks from Del Sur to E. Beyer overpass, with cross- SY roadway/pedestrian connectors

NEIGHBORHOOD ASSETS

#1 New library

#2 SY Community Park- security lighting

#3 Larsen Field- field lights and security lighting

#4 SY Community Park- gym floor refurbishing

#5 Special amenities (four locations)

#6 Larsen Field: tot-lot upgrade, including security lighting

#7 Roof replacement at current library

#8 Howard Lane Park- field lights and security lighting

#9 Develop Beyer Community Park

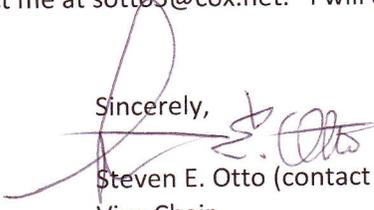
#10 Irrigation system all seven SY parks

#11 SY Community Park:- upgrade tot-lot area

#12 New skate park

If there are any questions, please contact me at sotto5@cox.net. I will do my best to coordinate a definitive response.

Sincerely,


Steven E. Otto (contact person)

Vice Chair

CC: David Alvarez, Councilmember, District