



# City of San Diego Community Plan Update Work Program **April 2015**



# COMMUNITY PLAN UPDATE WORK PROGRAM

- ⊙ Past CPC Meetings
  - ⊙ Work program overview 2/24/15
  - ⊙ Ad Hoc Committee meeting on prioritization 3/24/15
- ⊙ Overview of Presentation
  - ⊙ Review of work program
    - ⊙ CPU work in context of entire work program
  - ⊙ **Focus on work program analysis/prioritization**
  - ⊙ Seeking action on the evaluation factors



# Overview

## Ongoing Projects and Programs

① 10 Community Plan Updates (CPUs)

① 27 Active grants

② \$17.6 million total award value

① Grant applications

① Urban design

① Community Planning Group support

② 42 planning groups

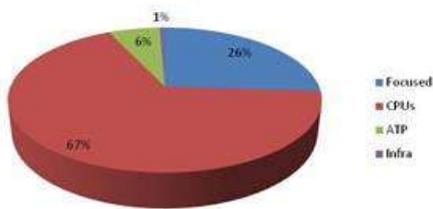
② Community Planners Committee

① Plan amendments/  
project review

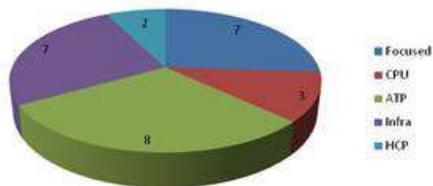
② Public and private projects

② Plan implementation

Work Program Hours



Grants





# Work Program

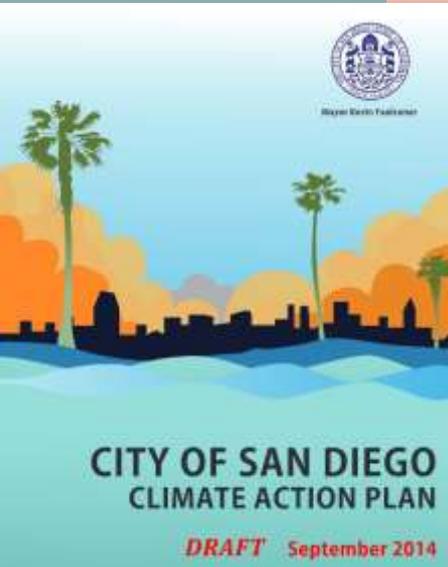
## Additional Major Planning Efforts Underway

### 🎯 Citywide

- 🎯 Climate Action Plan
- 🎯 General Plan Amendments
- 🎯 Urban Forest Management Plan

### 🎯 Focused Issue Plans

- 🎯 Chollas Triangle Master Plan
- 🎯 Morena Boulevard Station Area Study Phase II
- 🎯 Serra Mesa Plan Amendment (Franklin Ridge Rd.)
- 🎯 University Plan Amendment (mobility focus)



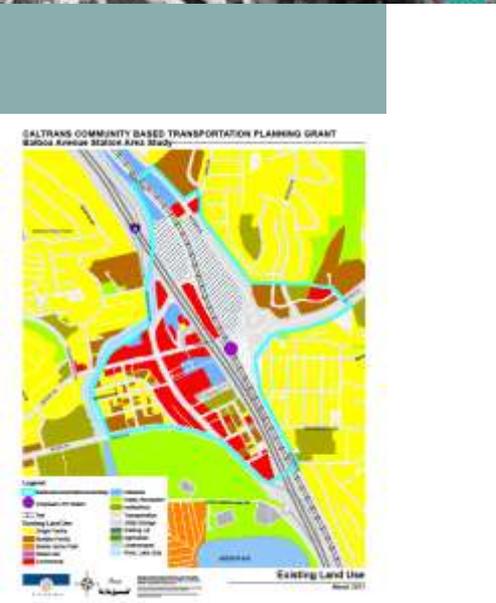


# Work Program

## Focused Issue Plans/Projects



- ⊙ Palm Avenue Revitalization
- ⊙ Complete Boulevard Planning Study
- ⊙ Housing-Related Parks Program
- ⊙ Linda Vista Safe Routes to Schools (SRTS)
- ⊙ Childrens' Hospital SRTS
- ⊙ San Ysidro SRTS
- ⊙ Chollas Creek Active Transportation Program Phases I & II
- ⊙ Linda Vista Active Transportation Plan
- ⊙ North Bay Urban Greening
- ⊙ Balboa Station Area Plan





# Completed Plans

## Ocean Beach

Community Plan and  
Local Coastal Program



City of San Diego  
Bicycle Master Plan  
San Diego, California



- ⊙ San Diego River Park Master Plan
- ⊙ Housing Element Update
- ⊙ Barrio Logan Community Plan Update (CPU) -rescinded by referendum
- ⊙ Otay Mesa CPU
- ⊙ Ocean Beach CPU
- ⊙ Bicycle Master Plan
- ⊙ City Heights Urban Greening
- ⊙ Morena Blvd Phase I
- ⊙ Commercial & Imperial Corridor Master Plan
- ⊙ Euclid + Market Land Use & Mobility Plan
- ⊙ National Ave. Master Plan
- ⊙ Euclid Ave Gateway Master Plan
- ⊙ Pedestrian Master Plan



# Community Plan Updates in Process



- ⊙ Grantville Focused Plan (Navajo Plan Amendment)
- ⊙ Southeastern
- ⊙ Encanto
- ⊙ San Ysidro
- ⊙ Uptown
- ⊙ North Park
- ⊙ Greater Golden Hill
- ⊙ Old Town
- ⊙ Midway Pacific Highway
- ⊙ Mission Valley



# Community Plan Update Key Milestones

Plan	Next Milestone	Milestone Date	Public Hearings
Grantville Master Plan	FEIR	April 2015	May 2015
Southeastern	DEIR	June 2015	November 2015
Encanto	DEIR	June 2015	November 2015
San Ysidro	Public Review Draft	April 2015	May 2016
Uptown	Public Review Draft	May 2015	June 2016
North Park	Public Review Draft	May 2015	June 2016
Golden Hill	Public Review Draft	May 2015	June 2016
Old Town	Discussion Draft	June 2015	Sept. 2016
Midway - Pacific Highway	Public Review Draft	June 2015	Sept. 2016
Mission Valley	Consultant Contract	June 2015	April 2018



# Draft Evaluation Factors

**Purpose:** Use data to help inform development of budget requests and community plan update work program

## **Factors:**

- ⦿ Age of plan
- ⦿ Number of community plan amendments
- ⦿ Population and employment growth potential
- ⦿ Transit Priority Area
- ⦿ Park acreage
- ⦿ *Ability to leverage funds*
- ⦿ *Community support*
- ⦿ *Issues TBD*



# Draft Analysis Results

## Highest scoring communities:

- ⊙ University
- ⊙ College Area
- ⊙ Downtown
- ⊙ Kensington-Talmadge
- ⊙ Carmel Valley
- ⊙ Scripps Miramar Ranch
- ⊙ Kearny Mesa
- ⊙ Torrey Pines
- ⊙ Mira Mesa
- ⊙ Clairemont Mesa



# Draft Analysis Results

## Next highest scoring communities:

- ⊙ City Heights
- ⊙ Otay Mesa-  
Nestor
- ⊙ Pacific Beach
- ⊙ Serra Mesa
- ⊙ Torrey Hills
- ⊙ Eastern Area
- ⊙ Sabre Springs
- ⊙ Linda Vista
- ⊙ Rancho Penasquitos
- ⊙ Carmel Mountain  
Ranch



# Types of Updates

- ⊙ Comprehensive : 36 months
  - ⊙ Full range of update issues
  - ⊙ Likely Environmental Impact Report
- ⊙ Focused: 24-36 months
  - ⊙ Targeted land use/mobility changes
  - ⊙ Limited issue areas
  - ⊙ Environmental document
- ⊙ Clean-up: 18-24 months
  - ⊙ Limited issue areas
  - ⊙ No traffic studies



# Work Program Analysis Results

## FY 16 Budget Proposal

- ⊙ Continue CPUs in process
- ⊙ Finish Climate Action Plan
- ⊙ Continue active grants
- ⊙ Initiate Clairemont CPU
- ⊙ Initiate Kearny Mesa CPU
- ⊙ Expand Active  
Transportation Planning
- ⊙ Apply for new grants

## Future Year Work Programs

- ⊙ Continue to initiate  
***Comprehensive, Focused***  
and ***Clean-up*** updates
- ⊙ Staff capacity for new  
projects grows as existing  
projects are completed
- ⊙ Number and type of new  
updates to be determined  
each fiscal year



# CONCLUSION

- ① 10 community plan updates are underway
- ① Long-Range Planning work program also includes grants, planning group support, community plan amendments, project review, and special projects
- ① New community plan updates to be phased in as staff becomes available
- ① Prioritization factors will help determine work program
- ① Community support, ability to leverage funds, and other factors also contribute to work program decisions



# Questions?

- ◎ Nancy Bragado, nsbragado@sandiego.gov
- ◎ Website: Community Plan Updates

[www.sandiego.gov/planning/community/cpu/index.shtml](http://www.sandiego.gov/planning/community/cpu/index.shtml)

