



# City of San Diego Long-Range Planning Work Program February 2015



# Overview

## Ongoing Projects and Programs

① 10 Community Plan Updates (CPUs)

① 27 Active Grants

② \$17.6 total award value

① Grant applications

① Urban Design Group

① Community Planning Group support

② 42 planning groups

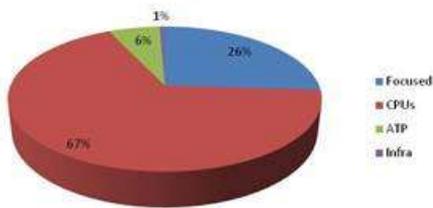
② Community Planners Committee

① Plan Amendments/Project Review

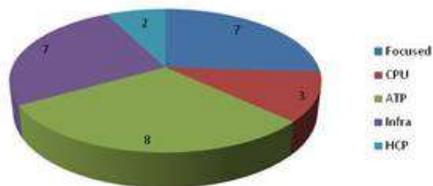
② Public and private projects

② Plan implementation

Work Program Hours



Grants





# Community Plan Updates in Process



- ⊙ Grantville Focused Plan (Navajo Plan Amendment)
- ⊙ Southeastern
- ⊙ Encanto
- ⊙ San Ysidro
- ⊙ Uptown
- ⊙ North Park
- ⊙ Greater Golden Hill
- ⊙ Old Town
- ⊙ Midway Pacific Highway
- ⊙ Mission Valley



# Work Program

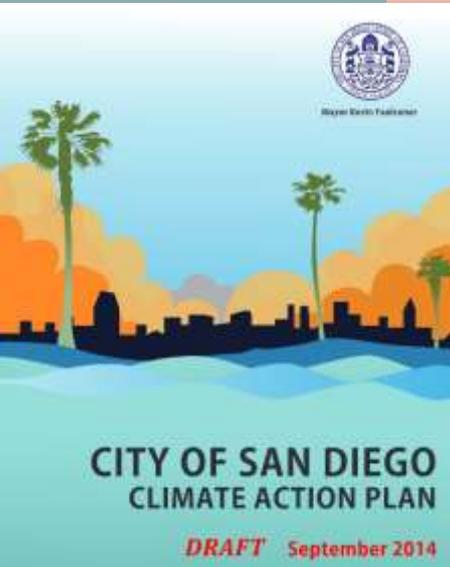
## Additional Major Planning Efforts Underway

### 🎯 Citywide

- 🎯 Climate Action Plan
- 🎯 General Plan Amendments
- 🎯 Urban Forest Management Plan
- 🎯 Pedestrian Master Plan

### 🎯 Focused Issue Plans

- 🎯 Chollas Triangle Master Plan
- 🎯 Morena Boulevard Station Area Study Phase II
- 🎯 Serra Mesa Plan Amendment (Franklin Ridge Rd.)
- 🎯 University Plan Amendment (mobility focus)







# Completed Plans

## Ocean Beach

Community Plan and  
Local Coastal Program



- ⊙ San Diego River Park Master Plan
- ⊙ Housing Element Update
- ⊙ Barrio Logan Community Plan Update (CPU) -rescinded by referendum
- ⊙ Otay Mesa CPU
- ⊙ Ocean Beach CPU
- ⊙ Bicycle Master Plan
- ⊙ City Heights Urban Greening
- ⊙ Morena Blvd Phase I
- ⊙ Commercial & Imperial Corridor Master Plan
- ⊙ Euclid + Market Land Use & Mobility Plan
- ⊙ National Ave. Master Plan
- ⊙ Euclid Ave Gateway Master Plan

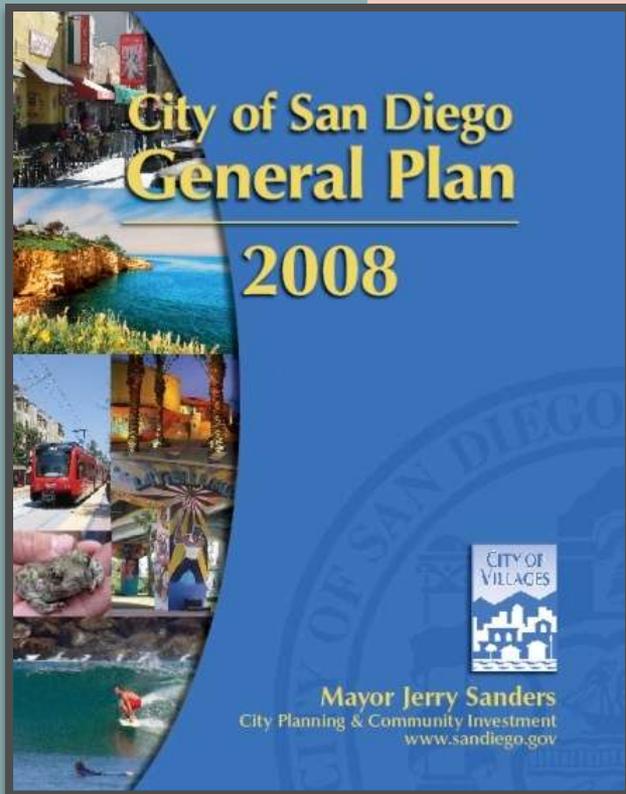


City of San Diego  
Bicycle Master Plan  
San Diego, California





# Community Plans



- ⊙ Long range plans for growth and development
- ⊙ Part of the City's General Plan
- ⊙ Tailored for each community



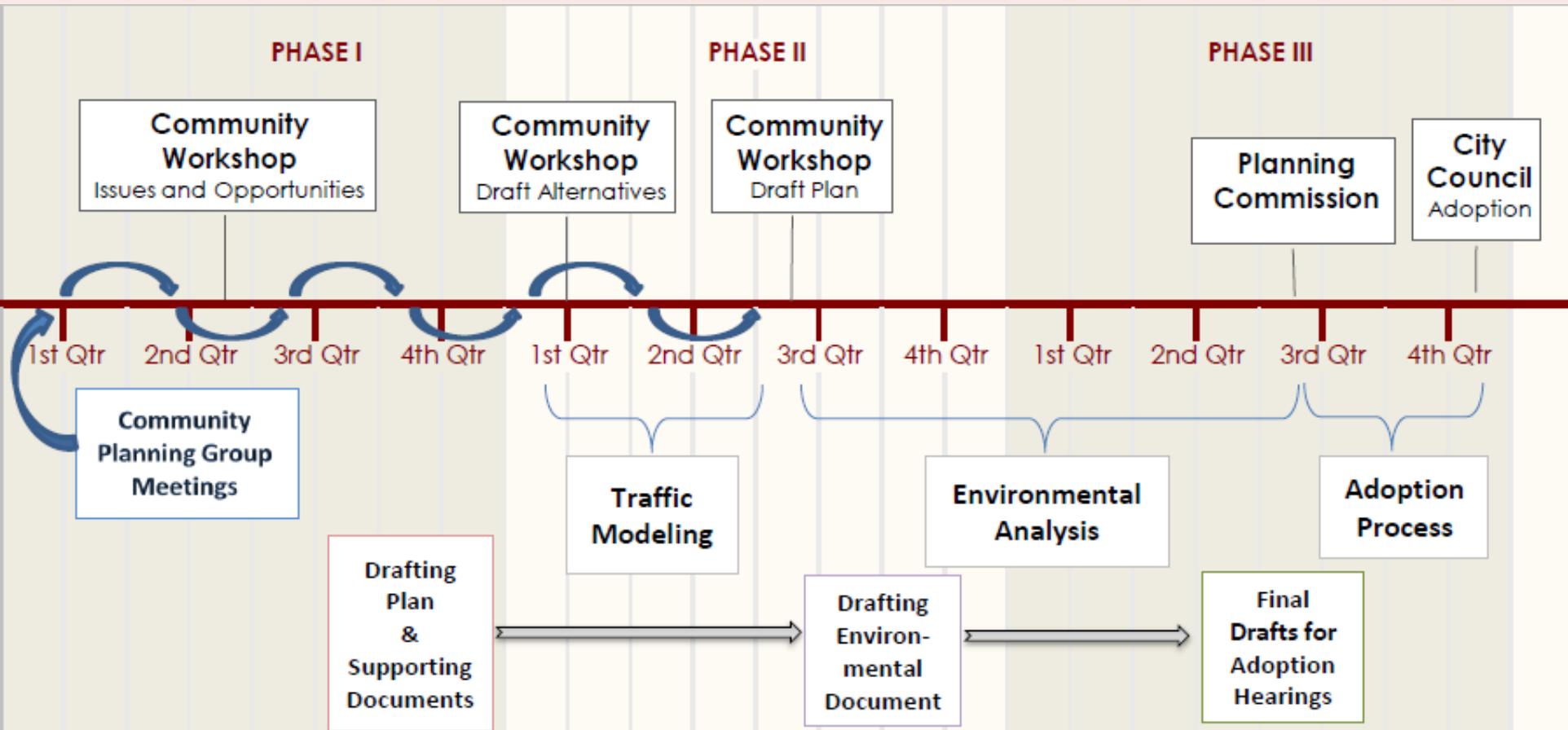


# Community Plan Update Key Milestones

Plan	Next Milestone	Milestone Date	Public Hearings
Grantville Master Plan	FEIR	March 2015	May 2015
Southeastern	DEIR	June 2015	November 2015
Encanto	DEIR	June 2015	November 2015
San Ysidro	Public Review Draft	April 2015	May 2016
Uptown	Public Review Draft	May 2015	June 2016
North Park	Public Review Draft	May 2015	June 2016
Golden Hill	Public Review Draft	May 2015	June 2016
Old Town	Public Review Draft	June 2015	Sept. 2016
Midway - Pacific Highway	Public Review Draft	June 2015	Sept. 2016
Mission Valley	Kick Off	April 2015	April 2018



# Community Plan Update Timeline & Process





# Community Plan Approval Process

Community

- Advisory Committee
- Community Planning Group

Boards

- Park & Recreation Council
- Historic Resources Board

Agencies

- Airport Land Use Commission
- Coastal Commission

Council Committees

- Smart Growth & Land Use

Hearing Process

- Planning Commission
- **City Council**



# Work Program Analysis

**Purpose:** Use data to help inform development of budget requests and community plan update work program

## **Factors:**

- ⦿ Age of plan
- ⦿ Number of community plan amendments
- ⦿ Population and employment growth potential
- ⦿ Transit Priority Area
- ⦿ Park acreage
- ⦿ Ability to leverage funds
- ⦿ Community support



# Work Program Analysis Results

## FY 16 Budget Proposal

- ⊙ Continue CPUs in process
- ⊙ Finish Climate Action Plan
- ⊙ Continue active grants
- ⊙ Initiate Clairemont CPU
- ⊙ Initiate Kearny Mesa CPU
- ⊙ Expand Active  
Transportation Planning
- ⊙ Apply for new grants

## Future Year Work Programs

- ⊙ Continue to initiate  
***Comprehensive, Focused***  
and ***Clean-up*** updates
- ⊙ Staff capacity for new  
projects grows as existing  
CPUs are completed
- ⊙ Number and type of new  
updates to be determined  
each fiscal year



# CONCLUSION

- ① 10 community plan updates are underway
- ① Long-Range Planning work program also includes grants, planning group support, community plan amendments, project review, and special projects
- ① New community plan updates to be phased in as staff becomes available



# Questions?

- ◎ Nancy Bragado, [nsbragado@sandiego.gov](mailto:nsbragado@sandiego.gov)
- ◎ Website: Community Plan Updates

[www.sandiego.gov/planning/community/cpu/index.shtml](http://www.sandiego.gov/planning/community/cpu/index.shtml)

