GOLDEN HILL
COMMUNITY PLAN UPDATE

A Discussion on Public Facilities | City Planning & Community Investment
AGENDA

- Introduction
- Public Facilities, Services & Safety Element
- Facilities Serving Golden Hill
- Development Impact Fees
- Financing Plan Update Process
- Questions & Feedback
PURPOSE: PROVIDE PUBLIC FACILITIES/SERVICES TO SERVE EXISTING POPULATION/NEW GROWTH

- The City of San Diego has grown into a jurisdiction with two tiers:
  - Proposition A Lands (former Future Urbanizing Areas); and
  - Urbanized Lands (former Planned Urbanizing and Urbanized Areas)
- Greater Golden Hill is an Urbanized Lands community
PUBLIC FACILITIES, SERVICES, AND SAFETY ELEMENT

- Police
- Fire Rescue
- Library
- Schools
- Information Infrastructure
- Wastewater
- Storm Water Infrastructure
- Water Infrastructure
- Water Management
- Public Utilities
- Regional Facilities
- Healthcare Services
- Disaster Preparedness
- Seismic Safety
EXISTING FACILITIES

In today’s discussion:

- Police
- Fire
- Library
- Transportation*
- Parks*

* Not discussed in the Public Facilities Element of the General Plan, but DIF eligible.
Public Facilities Existing Conditions Analysis

Police Facility Locations

1. Central Division
   - Location: 2501 Imperial Avenue, San Diego, CA 92102
   - Phone: (619) 744-9500
   - TTY: (619) 234-2477
   - Hours: Monday through Friday, 8 a.m. to 5 p.m.

2. Balboa Park Storefront
   - Location: 1549 El Prado, San Diego, CA 92101
   - Phone: (619) 685-8206
   - Hours: Monday through Thursday, 9 a.m. to 4 p.m.

3. Logan Heights storefront
   - Location: 446 26th Street, #102, San Diego, CA 92102
   - Phone: (619) 531-1572
   - Hours: Monday through Thursday, 8 a.m. to 4 p.m.
Public Facilities Existing Conditions Analysis

FIRE - RESCUE

Engine District 11
San Diego Fire-Rescue Department

Created on Jul 16, 2008 - Updated Jan 2, 2009
By SDFD

San Diego Fire District 11
Serving Golden Hill

San Diego Fire Station 11
945 25th Street
Public Facilities Existing Conditions Analysis

Libraries

Main Central Library – 144,000 SF

Proposed Main Central Library – 497,000 SF

North Park Branch – 8,000 SF

Logan Heights Branch – 25,000 SF
TRANSPORTATION

Network of projects including:

- Automobile
- Bicycle
- Pedestrian
- Public Transit
**Goal:** Implementation of financing strategies to address existing and future public facility needs citywide

**Policies**
- Reduce existing deficiencies
- Address current & future facility needs
- Integrate all planning policies into the CIP
- Maintain an effective facilities financing program
Policy: Maintain an effective facilities financing program to ensure new development is mitigated

- Established in 1987
- Post Prop. 13 environment
  - Limited City’s financial resources
- California Government Code Section 66000 et. Seq.
- Identified Urbanized Lands communities
DEVELOPMENT IMPACT FEES (DIF)

- “Nexus” determination
- Proportionality/Fair share
- Equitable distribution of cost
## GOLDEN HILL - DIF SCHEDULE

<table>
<thead>
<tr>
<th>RESIDENTIAL PROPERTY</th>
<th>COMMERCIAL/INDUSTRIAL</th>
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<tr>
<td><strong>Transportation</strong></td>
<td><strong>Fire</strong></td>
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<tr>
<td>Park &amp; Rec</td>
<td>$/1000 sq. ft. of Gross Building Area (GBA)</td>
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<td>Library</td>
<td>$/Trip</td>
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<tr>
<td>Fire</td>
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<td><strong>Total per Residential Unit</strong></td>
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GOLDEN HILL - DIF COMPARISON

Mission Beach: $1,590
Greater Golden Hill: $8,124
Tierrasanta: $14,525
GREATER GOLDEN HILL FINANCING PLAN UPDATE PROCESS

- Initiated when Transportation modeling complete and Circulation Element identified
- PFFP identifies facilities eligible for DIF funding including but not limited to:
  - Fire – Rescue
  - Police
  - Library
  - Transportation
  - Park and Recreation
GREATER GOLDEN HILL
FINANCING PLAN UPDATE PROCESS

- Identifies other public facilities which serve the needs of the community but not eligible for DIF funding
- Promotes the joint use of facilities, services, and programs including but not limited to:
  - Schools
  - Parks
  - Recreation centers and facilities
  - Libraries
  - Child care facilities and others