

- ITEM #9** **CAPITAL IMPROVEMENT PROGRAM (CIP)** **VOTING ITEM**
Approve the list of prioritized CIP projects for FY15 and a CIP project application for each project to the City per the CPC procedures. Approve sending letter to Councilman Kersey thanking him for his support of the CIP public input process and for moving projects identified for the RB community forward for consideration in the budget. (see attached motion)
- ITEM #10** **APPROVAL OF UPDATED BYLAWS** **VOTING ITEM**
Approve the revised bylaws, last updated in 2009
- ITEM #11** **GRANT EXPENDITURE LIST** **UPDATE ITEM**
Copy of letter to the Foundation on expenditure list change.
- ITEM #12** **VERIZON/OAKS NORTH PROJECT** **POSSIBLE VOTING ITEM**
Need written approval from Oaks North board for any Board action.
- ITEM #13** **COMMITTEE REPORTS (see attached draft of minutes)**
Bylaws Ad-Hoc.....Richard House
Development Review.....Lou Dell Angela
Regional Issues.....Vicki Touchstone
Traffic & Transportation..... Robin Kaufman
Publicity/Elections/Nominating.....Kim Coutts
Web-Site..... JC Cochran
Executive meeting.....Richard House
- ITEM #14** **LIAISON REPORTS (see attached meeting report(s))**
Industrial Representative.....Not filled
Commercial Representative..... Not filled
Community Council/MAD.....Robin Kaufman
Community Planners Committee (CPC).....Richard House
SANDAG.....Richard House
- ITEM #15** **OLD BUSINESS**
- ITEM #16** **NEW BUSINESS**

ADJOURNMENT:

NEXT BOARD MEETING:

Thursday Oct 17, 2013 @ 7:00 PM
RB Swim & Tennis Club – Club 21 Room

STANDING SUB-COMMITTEE MEETINGS

Administrative Committee

6:00 PM - Monday, 10 days prior to Board meeting
Swim & Tennis Club

Development Review Committee

5:30 PM - First Tuesday of month
RB Swim & Tennis Club – Club 21

Traffic & Transportation Committee

6:00 PM – 4th Monday of month
RB Swim & Tennis Club – Club 21

Publicity/Elections/Nom

... location & time TBA

Regional Issues Committee

7:00 PM - First Tuesday of month.
RB Swim & Tennis Club – Club 21

By laws (Ad Hoc) Update Committee

...location & time TBD

RB Community Council September, 2013 Report

- 134 residents attended the August RB Community Council meeting.
- The RB Community Council received a number of inquiries pertaining to the old Burger King on Bernardo Center Drive. After taking numerous pictures and contacting the planning/development department in July, and asking the councilman's representative about it during a planning board meeting, we were informed that this is considered a 'remodel' and not a 'rebuild'. We took time to explain to the audience, in great detail, what this means as well as what a ministerial project means.
- The RB Community Council was contacted by residents in Casa de las Campanas over concerns about mosquito spraying between their property and the freeway. We were able to put them in touch with Vector Control.
- The RB Community Council was contacted for only one graffiti issue in August which was along Pomerado Road and removed within 24 hours of reporting it to us.
- The RB Community Council was contacted regarding a bee swarm in the High Country West area. The matter was handled quickly.
- The RB Community Council was contacted about some concerns pertaining to a possible pot shop in the community. Upon investigation of the location specified, no such shop was located. The RB Community Council followed up by contacting the police, who verified our findings.
- The RB Community Council was contacted about necessary permits for remodeling a home. We were able to direct the residents to the proper department as well as their HOA's Architectural Committee.
- The RB Community Council's Public Safety Committee was able to get new directional signage placed on RB Road as well as missing designated lane lines on some of the off ramps.
- The guest speaker at the September 26th meeting (6:30 pm) will be Fire Chief Javier Mainar. Topics will focus on Emergency Preparedness month (September) and Fire Safety month (October).

Motion for the Capital Improvement Program FY15 Rancho Bernardo Priority Projects

- A) Approve the list of prioritized CIP projects for FY15 (presented as Attachment A) and submit a CIP project application for each project to the City per the CPC procedures, and
- B) Approve sending the attached letter Councilman Kersey thanking him for his support of the CIP public input process and for moving projects identified for the Rancho Bernardo Community forward for consideration in the budget.

Attachments:

- A. List of Prioritized CIP projects for FY15
- B. Draft Letter to Councilman Kersey
- C. Example CIP Project Application Form
- D. Last year's list of projects approved by the Board

For more information on the CIP process go to:

<http://www.sandiego.gov/planning/community/cpc/resources.shtml>

and click on A Citizen's Guide to the Capital Improvements Program-Full Version or Quick Look Version.

Attachment A - Rancho Bernardo Community Planning Board CIP Priorities for FY2015

ENTERPRISE – FUNDED ASSETS

Drainage/Storm Drain Facilities – Pipes

Install Storm Drain in Pomerado Road

Water and Reclaimed Water Distribution Systems

Extension of Reclaimed Water Lines to Rancho Bernardo

MOBILITY FACILITIES

Priority 1 - Bernardo Center Dr. Widening (Cloudcrest Dr. to West Bernardo Dr.)

Priority 2 - Escala Dr. Sidewalk Installation (East side of Escala Dr. between Devereux Road and Voison Court)

Priority 3 - Bernardo Oaks Signal Improvement

Priority 4 - West Bernardo Dr. Improvements (Adanza Way to I-15)

Priority 5 - West Bernardo Dr. Spot Improvements (I-15 south to Aguamiel Road)

Priority 6 - Bernardo Center Drive at I-15 Ramp Improvements

Priority 7 - Rancho Bernardo Road Widening (I-15 East to Bernardo Center Dr.)

Priority 8 – Bike Lane Gap along Pomerado Road

Added by Vicki – Regional Issues did not prioritize this because we thought it was not a CIP project, in looking at the project forms, there is a category for bike facilities, so I recommend including it. This project was on our list last year.

PUBLIC SAFETY ASSETS

Fire Facilities and Structures

Construction of a Second Fire Station in Rancho Bernardo

NEIGHBORHOOD ASSETS

Libraries

Library Expansion (2,500 square feet)

Park and Recreation Facilities and Structures

Priority 1 - Lighting of Community Park Fields 2 and 4

Priority 2 - Parkland acquisition of approximately 11 acres

Priority 3 - Installation of artificial turf for Community Park Fields 3 and 4

OTHER

Rancho Bernardo Transit Stop Improvements

Attachment B

Rancho Bernardo Community Planning Board

P.O. Box 270831, San Diego, CA 92198

www.rbplanningboard.com

DRAFT

September 20, 2013

Councilman Mark Kersey
City of San Diego, District 5
202 C Street, M.S. 10A
San Diego, CA 92101

SUBJECT: Public Input Process for the Capital Improvements Program

Dear Councilman Kersey:

The Rancho Bernardo Community Planning Board very much appreciates your support of the public input process for the Capital Improvements Program (CIP). Through this process, the community has been given the opportunity to identify projects that require the attention of the City. Some of these projects have required attention for many years and now we have the opportunity to bring these projects forward through a formal process. With your strong support, two projects identified by members of the Rancho Bernardo community and prioritized by the Planning Board as part of last year's CIP public input process were recommended for funding in the City's FY14 budget, with one project already completed. Thank you for your efforts in moving these projects forward.

On September 19, the Planning Board once again completed its work on developing a list of CIP projects for the Rancho Bernardo planning area. The list of projects, prioritized by funding source, is attached and CIP project applications will be submitted per the CPC process.

Thank you again for your strong support of public involvement in the CIP process.

Sincerely,

[DRAFT]

Richard House, Chair
Rancho Bernardo Community Planning Board

Attachment: List of CIP Projects for Rancho Bernardo

Attachment C

FY 2015 Capital Improvements Program (CIP) Official Community Planning Group Recommendation (Version: August 2013)

Community Planning Group:	
Application Date:	
Council District (1 - 9):	
Neighborhood:	
Proposed Project Title:	
Project Address/Location: <i>(Be as detailed as possible)</i>	
GPS Coordinates (if known)	
Latitude	
Longitude	
Currently on City's CIP List?	
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (check at least one)

Enterprise-Funded Assets	
<input type="checkbox"/>	Airport Facilities
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pipes
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Channels
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Best Management Practices (BMP's)
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pump Stations
<input type="checkbox"/>	Environmental Facilities (Landfills)
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Stadium and Convention Center
<input type="checkbox"/>	Undergrounding Projects
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Water - Water and Reclaimed Water distribution systems
<input type="checkbox"/>	Water facilities/structures (e.g., treatment plants, pump stations, reservoirs)
<input type="checkbox"/>	Other
Mobility Facilities	
<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting mobility
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Other
Public Safety Assets	
<input type="checkbox"/>	Lifeguard stations
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Other
Neighborhood Assets	
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Park and recreation facilities and structures
<input type="checkbox"/>	Community centers
<input type="checkbox"/>	Public Arts and Cultural Facilities
<input type="checkbox"/>	Community gardens
<input type="checkbox"/>	Other

FY 2015 Capital Improvements Program (CIP)
Official Community Planning Group Recommendation
 (Version: August 2013)

Project Description? *(describe the general features – e.g. sidewalk, street lights)*

- Repair/Replace/Enhance/Expand Existing Infrastructure, **OR**
- New Project

Project Purpose/Need? *(describe the benefits of project – e.g. pedestrian safety)*

Project Urgency? *(risks/implications if not built - e.g. risk to public safety):*

Priority *(priority relative to other CPG recommendations (1, 2, etc)
 or relative to Type of Project (Park-1, Park-2, Mobility-1, Mobility-2, etc):*

COMMUNITY PLANNING GROUP ACTION

CPG review date:
 CPG Scoring (if any):
 CPG Vote (Required):

CPG CONTACT

(Privacy respected; list your contact information or that of your CPG)

Attachment D

Prioritized List of CIP Projects from Last Year – For Information Only

1. Extension of Reclaimed Water Lines into Rancho Bernardo
2. Park Land Acquisition (Poway Unified School District Surplus Land)
3. Additional Rancho Bernardo Fire/EMS Station
4. Various Rancho Bernardo Transit Stop Improvements
5.
 - a. Lighting for Community Park Sports Fields 2 and 4
 - b. Bernardo Center Drive Sidewalk Installation
 - c. Rancho Bernardo Road Sidewalk Installation
6.
 - a. Pomerado Road Bike Lane Gap
 - b. Pomerado Road Storm Drain Improvements

Other Projects Presented for Consideration – Priorities Not Determined

- Bernardo Center Drive Bike Lane Gap (both sides, south of Camino del Norte)
- Asphalt Median Replacement on Rancho Bernardo Road (between Bernardo Center Drive and Via Tazon)
- Asphalt Median Replacement on Rancho Bernardo Road (between Pomerado Road and Summerfield Lane)
- Artificial Turf for Community Park Fields 3 and 4



Rancho Bernardo Community Planning Board
PO Box 270831, San Diego, CA 92198
www.rbplanningboard.com

Minutes, August 15, 2013

**7:00 PM, @ RB Swim & Tennis Club Club 21 Room
16955 Bernardo Oaks Drive**

- ITEM #1** **CALL TO ORDER/ROLL CALL – REGULAR MEETING :**
Planning Board Chair, Richard House called the meeting to order at 7:03 pm. Secretary Robin Kaufman took roll. 15 of the 16 members present (Peter Tereschuck absent). A quorum was met.
- ITEM #2** **NON-AGENDA PUBLIC COMMENT:**
-Resident Dianna Webber expressed her concerns regarding the Burger King/McDonald's conversion.
-Councilman Kersey's representative Tiffany Vinson announced Tony Kempton has taken over Brian Schoenfish's position. Tony can be reached at: 619-256-6861 or TKempton@san Diego.gov. Tiffany announced the Councilman is available for appointments. Tiffany distributed information on illegal dumping as well as information on an August 26th water wise workshop.
-Assemblyman Maienschein's representative Rob Knudsen announced AB 1029 bill pertaining to trust funds was passed. He also announced AB 426, pertaining background checks of adults involved in youth sports was passed. Finally, he introduced Carl Maligat, an office intern.
- ITEM #3** **MODIFICATIONS TO AGENDA / ADOPT DRAFT AGENDA:**
Motion made Joe Dirks/Vicki Touchstone to accept agenda as is – motion passed unanimously.
- ITEM #4** **CHAIR REMARKS:**
Richard House made the following announcements:
-Peter Tereschuck, from District D (Swim and Tennis) has officially stepped down.
-Richard reminded everyone on his policy of not sending group emails between meetings. He asked the Board if we should adhere to this conduct. With only a few responses, Richard requested each member to email him on how they felt on this matter. He will follow up with this issue at the next meeting.
- ITEM #5** **ADMINISTRATIVE ITEMS:**
Review, and approve July 18, 2013 minutes. Motion made Joe Dirks/Kim Coutts to accept the minutes as presented. Motion passed 13-2 (Glen Vaughan and Eugenia Contratto abstained as they were not present at the July meeting).
Review and approve July 2013 Treasurer's report: Motion made Joe Dirks/Lou Dell'Angela to accept report of \$427.63 in the regular checking account and \$772.00 in the grant account. Motion passed unanimously.
- ITEM #6** **DEBRA ROSEN FROM SAN DIEGO NORTH CHAMBER OF COMMERCE:**
Ms. Rosen informed the Board that SDNCC has started an initiative called 'think local first'. It is designed to grow jobs, strengthen our local tax base and champion commerce in the region by encouraging local purchasing, hiring and contracting of services.
- ITEM #7** **PROPOSED PROJECT RANKINGS FOR THE REVISED RB PUBLIC FACILITIES FINANCING PLAN:**
Vicki Touchstone, Regional Issues Chair, commented she hopes to have an update prepared to vote on at the September full board meeting. She asked members to send her any comments/updates by August 23rd. Vicki also read the following, which was sent by Oscar Galvez III, the Facilities Finance Project Manager: "As the project manager assigned to the RB financing plan, I would like to thank those members that have provided input thus far. I'm currently working on 3 financing plans and will start 4 additional financing plans at the end of the year. Since those 4 financing plans will be completed in conjunction with community plan updates, I will be subject to those timelines and I'm concerned that the RB

financing plan will be posted. Can you provide me the date of the Draft FY 2014 RB PFFP vote so I can manage my workload efficiently? Thank you.

ITEM #8

SOUND (PA) SYSTEM PURCHASE:

John Cochran provided the board with an update on his research since last month on a sound system. John attended a number of meetings throughout the region and reported no groups utilized a sound system, or if they had one, they opted not to use it.

ITEM #9

REALLOCATION OF RB FOUNDATION GRANT FUND:

After some discussion, it was agreed the board would seek permission from the Rancho Bernardo Community Foundation/San Diego Foundation to reallocate the grant funds. Robin Kaufman, Secretary, will draft a letter for Richard House to send. The following items were approved:

-Purchase of a canopy to be utilized at various events: Motion made Vicki Touchstone/Glen Vaughan. Motion passed 11-3-1 (Glen Vaughan, Fred Gahm, Richard House not in favor; John Cochran abstained as he felt he still did not have enough information).

-Design and purchase color tri-fold brochures to be distributed at various events, meetings, etc. Motion made Vicki Touchstone/Lou Dell'Angela. Motion passed unanimously. Vicki Touchstone commented she would work on the design to present to the board.

-Pay to have the P.O. Box for one year. Motion made Fred Gahm/Glen Vaughan. Motion passed unanimously.

ITEM #10

FUNDRAISING IDEAS :

Mike Lutz reported the following suggestions had been made for possible fundraising projects:

-annual garage sale which we could coincide with community garage sales. Robin Kaufman offered her home as the location.

-an annual fundraiser where we sell a product.

-small voluntary donations of board members

- Amazon has a program that will rebate a small percentage back to an organization at no cost to the buyer. The Turtleback Elementary uses this as a fund raiser. There are other products that can be ordered such as Melaleuca that would rebate a small percentage to the board.

ITEM #11

COMMITTEE REPORTS

Bylaws Ad-Hoc.....Richard House: the committee has met and is working hard.

Development Review.....Lou Dell 'Angela: no report.

Regional Issues.....Vicki Touchstone: meeting was adjourned due to lack of quorum.

Traffic & Transportation..... Robin Kaufman: no meeting this month. See attached report.

Publicity/Elections/Nominating.....Kim Coutts: requested members to send her info for press releases.

Web-Site.....JC Cochran: the site is being cleaned up and updated.

Executive meeting.....Richard House: the committee members met a couple of months ago to discuss a particular member. The officers agreed at the time not to pursue charges at that time and to move on with business.

ITEM #12

LIAISON REPORTS

Industrial Representative.....

Commercial Representative.....

Community Council/MAD..... Robin Kaufman: see attached report.

Community Planners Committee (CPC).....Richard House: the bike plan was rejected and will be redone.

SANDAG.....Richard House: None.

ITEM #13

OLD BUSINESS:

Robin Kaufman asked if we received the annual grant application as all groups who received it last year were sent it this year. Richard House commented he personally did not receive an application.

ITEM #14

NEW BUSINESS:

-Robin Kaufman asked if Glen Vaughan has been appointed parliamentarian since Richard House asks him if we are following protocol at meetings. Richard House explained he feels Glen Vaughan has the most experience with procedures and wants to make sure we stay in compliance during meetings.

-Roberta Mikles announced she will place information about the Planning Board in the Oaks North newsletter.

- Richard House commented he and Roberta Mikles had a conference call with Oaks North's manager, Orlando regarding the ongoing cell tower issue. Orlando plans on having a conference call with the cell tower people in the near future. There may be a delay with this matter as Oaks North will have a brand new board of directors next week and they will need to be caught up to speed on the matter.
- Lou Dell 'Angela requested the group email issue brought up during Chair's remarks be placed on the agenda next month for a follow up discussion.
- John Cochran asked for an update on a 501(c)3 non-profit status. While a few groups have become non-profits, it is very difficult to maintain and at this time, is not the best solution for our group.

ADJOURNMENT: Meeting adjourned at 9:20 pm. Respectfully submitted by Robin Kaufman

NEXT BOARD MEETING:

Thursday September 19, 2013 @ 7:00 PM
 RB Swim & Tennis Club – Club 21 Room

STANDING SUB-COMMITTEE MEETINGS

ADMINISTRATIVE COMMITTEE

6:00 PM - Monday, 10 days prior to Board meeting
 Swim & Tennis Club

Development Review Committee

5:30 PM - First Tuesday of month
 RB Swim & Tennis Club – Club 21

Traffic & Transportation Committee

5:30 PM – 4th Monday of month
 RB Swim & Tennis Club – Club 21

PUBLICITY/ELECTIONS/NOM

... location & time TBA

Regional Issues Committee

7:00 PM - First Tuesday of month.
 RB Swim & Tennis Club – Club 21

Web Site Update (Ad hoc) Committee

location & time TBD

By laws (Ad Hoc) Update Committee

location & time TBD

Traffic Committee Report – July, 2013 meeting:

- Robin Kaufman, Roberta Mikles, Joe Dirks, and John Cochran attended the July 22nd meeting.
- A motion was made by Roberta Mikles and seconded by Joe Dirks to make the starting time for Traffic Committee meetings as 5:30 PM. This motion was unanimously passed.
- Several goals discussed by the committee to be worked on include:
 - A) Items on website –John Cochran told us he is working on this.
 - B) Seek public input –Robin should contact Kim Coutts for notice to press re: traffic lights, etc..
 - B) Review results of the planning board RB Alive survey as they pertain to the traffic committee
 - C) Development of an issues log to easily keep track of issues being discussed, worked on, etc. The date of when the issue first was brought to the committee will be logged, any updates will be logged (dated), and when the matter was completed.
- Several issues that were brought to the attention of the committee by PB members were discussed.
- The issue of a stop sign at Paseo del Verano N. and Camino Ancho was briefly discussed. The committee will request a traffic study by the city. The Resident who brought this issue to the attention of the PB was not present.

Community Council Report:

- The RB Community Council handled only two Code Compliance issue this past month. One was in regard to a large banner on someone's home. The other Code Compliance issue pertained to an e-waste collection event. Approximately 100 signs were posted throughout the community. After contacted the facility where the event was taking place, all but one of the signs were removed within 24 hours of contact.

- There were several graffiti issues which were taken care of within 24 hours of being reported. The corner of Escala and Bernardo Center Drive seems to be a popular location for the graffiti these past two months.
- Due to the large number of residents contacting the Community Council regarding coyote issues, the Community Council will have two guest speakers from California Fish and Wildlife who focus on coyote issues at the August 22 meeting.
- Many of you have noticed work on various intersections in the community as well as a median on RB Road, west of the I-15. The Rancho Bernardo Maintenance Assessment District, which has been overseen by the RB Community Council for 30 years (as of July), is upgrading all the median tips at the intersections of RB Road and Pomerado Road as well as RB Road and Bernardo Center Drive. The median at Bernardo Center Drive was also shortened so the ambulance and fire vehicles at station 33 have easier access when going on calls.

Rancho Bernardo Community Planning Board
DEVELOPMENT REVIEW SUBCOMMITTEE

5:30 P.M. Tuesday, September 3, 2013

R.B. Swim & Tennis Club. Club 21 Room

CALL TO ORDER/ROLL CALL: Chair Dell 'Angela called the meeting to order at 5:35 P.M
Subcommittee members in attendance: Lou Dell 'Angela, Robin Kaufman and Richard House.
Members not in attendance: Matt Stockton and Roberta Mikles.

CHAIR REMARKS: Lou stated that he would encourage Subcommittee members to offer suggestions to the Chair on how to make our Subcommittee operate more effectively in the future.

NON-AGENDA PUBLIC COMMENTS: Joe Dirks commented on a recent front page newspaper article which appeared in the August 29 issue of the local News Journal and pertained to the sale and development of the Water Tower site in Bernardo Heights owned by the Poway Unified School District. The article contained comments from District Superintendent Dr. John Collins. Collins stated there have been a number of good meetings held with leaders of the Community Association of Bernardo Heights and the Rancho.Bernardo Planning Group regarding the development of the property with both residential and park uses. Joe Dirks wanted to know which Planning Board members have been meeting and having dialogue with PUSD representatives. Richard House commented that he was unaware of what Dr.Collins was referring to in the newspaper article.

ACTION ITEM: Anne Regan, representing the project applicant, T-Mobil presented information on a Neighborhood Use Permit application for a Process 2 Wireless Communication Facility modification. The project consists of six replacement antennas with side and bottom skirts, painted and textured to match the existing building. The equipment associated with this project will be screened behind a 6-foot tall wooden fence. The project is located on the Jiffy Lube site at the corner of Rancho Bernardo Road and Pomerado Road in the RS-1-14 zone. After some discussion, a motion was made by Robin Kaufman and seconded by Richard House to recommend approval of the project subject to the conditions that the fence enclosure be stained to match the color of the existing wood pergola on the west side of the building and that the wood used on the enclosure be treated with solution and/or by other methods to protect and prolong the life of the proposed structure. The motion passed unanimously.

Anne Regan informed the Subcommittee that Whitney Rugg will be representing T-Mobil at the September 19 Planning Board meeting at which this application will likely be considered.

ADJOURNMENT: Motion made by Lou Dell 'Angela, seconded by Robin Kaufman to adjourn the meeting at 6:01 P.M.. Motion passed unanimously.

Next Subcommittee meeting is scheduled to be held at 5:30 P.M. on Tuesday, October 1, 2013.

Rancho Bernardo Community Planning Board

P.O. Box 270831, San Diego, CA 92198

www.rbplanningboard.com

REGIONAL ISSUES COMMITTEE MEETING

September 3, 2013 Meeting Minutes (Draft)

7:00 pm - Swim & Tennis Club, 16955 Bernardo Oaks Drive

- 1. Call to Order:** Vicki Touchstone, Chair, called the meeting to order at 7:03 pm.
- 2. Roll Call:** Subcommittee members in attendance: Vicki Touchstone, Robin Kaufman, Mike Lutz, John Kowalski, George Leitner. Subcommittee members not in attendance: Roberta Mikles, Matt Stockton. Guests: Richard House, Joe Dirks.
- 3. Public Comment:** Joe Dirks commented upon a recent article in the local paper pertaining to the sale of the Water Tower Property in Bernardo Heights owned by the Poway Unified School District (PUSD). The article contained comments from Dr. Collins, stating “To date we have had a number of good meetings with some of the leaders from the Bernardo Heights Association and the Rancho Bernardo Planning Committee.” Joe wanted to know which Planning Group members have been having dialogue with PUSD. Richard House commented he was unaware of such communications with Dr. Collins.
- 4. Approval of July Minutes:** Motion made Robin Kaufman/Mike Lutz to approve July minutes. Motion passed unanimously.
- 5. Chair Remarks:** None.
- 6. Old Business:**

Public Facilities Financing Plan Update

The Committee discussed the latest version of the draft Public Facilities Financing Plan Update, dated August 9, 2013. This version addresses the comments provided to Oscar Galvez of the City’s Development Services Department at the July 9 meeting.

The following motion, made Vicki Touchstone/George Leitner, was approved by the Committee – Recommend to the full Board that a letter be sent to the City indicating approval of the Rancho Bernardo Public Facilities Financing Plan Update provided the following edits are made to the document: a) the participants page be revised to show the new Community Planner for Rancho Bernardo and to remove Peter Tereshuck from the list of Board members as he is no longer serving on the Board; b) the Planning Board’s project priority list be replaced with a revised list that deletes two sidewalk projects (the Rancho Bernardo Road sidewalk project, which has been completed, and

the Bernardo Center Drive sidewalk project, which is included in the City's 2014 CIP budget); and c) language acknowledging the parkland deficit within the community be added to the text. Motion passed unanimously.

7. New Business:

Capital Improvements Projects Recommendations

Vicki Touchstone described this year's CIP project process, indicating that our projects must be submitted to the CPC by September 24. At the training session held on this matter on August 27, we learned that of the many projects submitted last year, only 12 were funded and two of those projects were on the RB Planning Board's list (Rancho Bernardo Road sidewalk installation and Bernardo Center Drive sidewalk installation). Community Groups have been asked to prioritize projects by funding source rather than providing a list of multiple funding source projects.

As part of the public discussion on this matter, Joe Dirks raised concerns regarding the lack of a prioritized list of all projects. The Committee discussed this and determined that because of the way in which the proposed projects are submitted to the City, via excel spreadsheet, prioritizing all the projects in one list was not necessary, since they would be prioritized under a specific funding category (i.e., parks, public utilities, traffic).

The following priorities were approved by the Committee to present to the full board:

Motion made by Vicki Touchstone/Mike Lutz to have the extension of the reclaimed water lines as a priority under public utilities as a separate entity. Motion passed unanimously.

Motion made by Robin Kaufman/John Kowalski to have the expansion of the library as a priority under library category. Motion passed unanimously.

Motion made by John Kowalski/Mike Lutz to have the construction of a second fire station in Rancho Bernardo as a priority under Public Safety. Motion passed unanimously.

Motion made by Robin Kaufman/George Leitner for the following Park and Recreation as priorities:

Priority 1 - Lighting of Community Park Fields 2 and 4

Priority 2 - Parkland acquisition of approximately 11 acres

Priority 3 - Installation of artificial turf for Community Park Fields 3 and 4

Motion passed 4-1 (Vicki Touchstone).

Motion made by Robin Kaufman/Mike Lutz for the following transportation projects priorities:

Priority 1 - Bernardo Center Dr. Widening (Cloudcrest Dr. to West Bernardo Dr.)

Priority 2 - Install Storm Drain in Pomerado Road

Priority 3 - Escala Dr. Sidewalk Installation (East side of Escala Dr. between Devereux Road and Voison Court)

Priority 4 - Bernardo Oaks Signal Improvement

Priority 5 - West Bernardo Dr. Improvements (Adanza Way to I-15)

Priority 6 - West Bernardo Dr. Spot Improvements (I-15 south to Aguamiel Road)

Priority 7 - Bernardo Center Drive at I-15 Ramp Improvements

Priority 8 - Rancho Bernardo Road Widening (I-15 East to Bernardo Center Dr.)

Motion passed unanimously.

Motion made by Mike Lutz/Vicki Touchstone to list Rancho Bernardo Transit Stop Improvements as an “other category”. Motion passed unanimously.

Motion made by Vicki Touchstone/George Leitner to send a letter of gratitude to Councilman Kersey and others for supporting the community input CIP process. Vicki volunteered to draft the letter. Motion passed unanimously.

8. Updates:

San Pasqual Planning Board Update

John Kowalski reported that the City’s Water Utilities Department discussed the proposal to pump treated sewer water to San Vicente Reservoir. Issues discussed included energy costs to move the water from the treatment plant to the reservoir.

San Dieguito River Park Joint Powers Authority Update

John Kowalski reported that getting electricity to power the lights on the Lake Hodges walking bridge has finally been resolved. Once the City of San Diego signs off on it, the project will move forward with completion expected by December, 2013. He also stated that there is some uncertainty as to whether the City of San Diego, which is a member of the Joint Powers Authority, will reinstate the practice of providing their share of funding to the JPA to assist with park maintenance and management.

9. Adjourn:

Motion made Mike Lutz/George Leitner to adjourn at 8:34 pm. Motion passed unanimously.

Respectfully submitted by Robin Kaufman

Next Regional Issues Committee Meeting – October 1, 2013

Rancho Bernardo

Public Facilities Financing Plan Fiscal Year 2014



THE CITY OF SAN DIEGO

Development Services Department
Facilities Financing Section

Add Resolution

Interim Mayor

Todd Gloria

City Council

Sherri Lightner, Council Pro Tem, Council District 1
Kevin Faulconer, Council District 2
Todd Gloria, Council President, Council District 3
Myrtle Cole, Council District 4
Mark Kersey, Council District 5

Lorie Zapf, Council District 6
Scott Sherman, Council District 7
David Alvarez, Council District 8
Marti Emerald, Council District 9

City Attorney's Office

Jan Goldsmith, City Attorney
Heidi Vonblum, Deputy City Attorney

Development Services Department

Tom Tomlinson, Interim Director
John E. Tracanna, Supervising Project Manager
Oscar Galvez III, Project Manager
Leon McDonald, Principal Engineering Aide

Elena Molina, Administrative Aide I
Tony Kempton, Community Planner
Jeff Harkness, Park Planner

Rancho Bernardo Community Planning Board

Richard House, Chair
John Cochran
Eugenia Contratto
Kim Coutts
Lou Dell`Angela
Teri Denlinger

Joe Dirks
Fred Gahm
Robin Kaufman
Mike Lutz
Roberta Mikles
Wolfie Pores

Matt Stockton
Vicki Touchstone
Matt Stockton
Glenn Vaughan

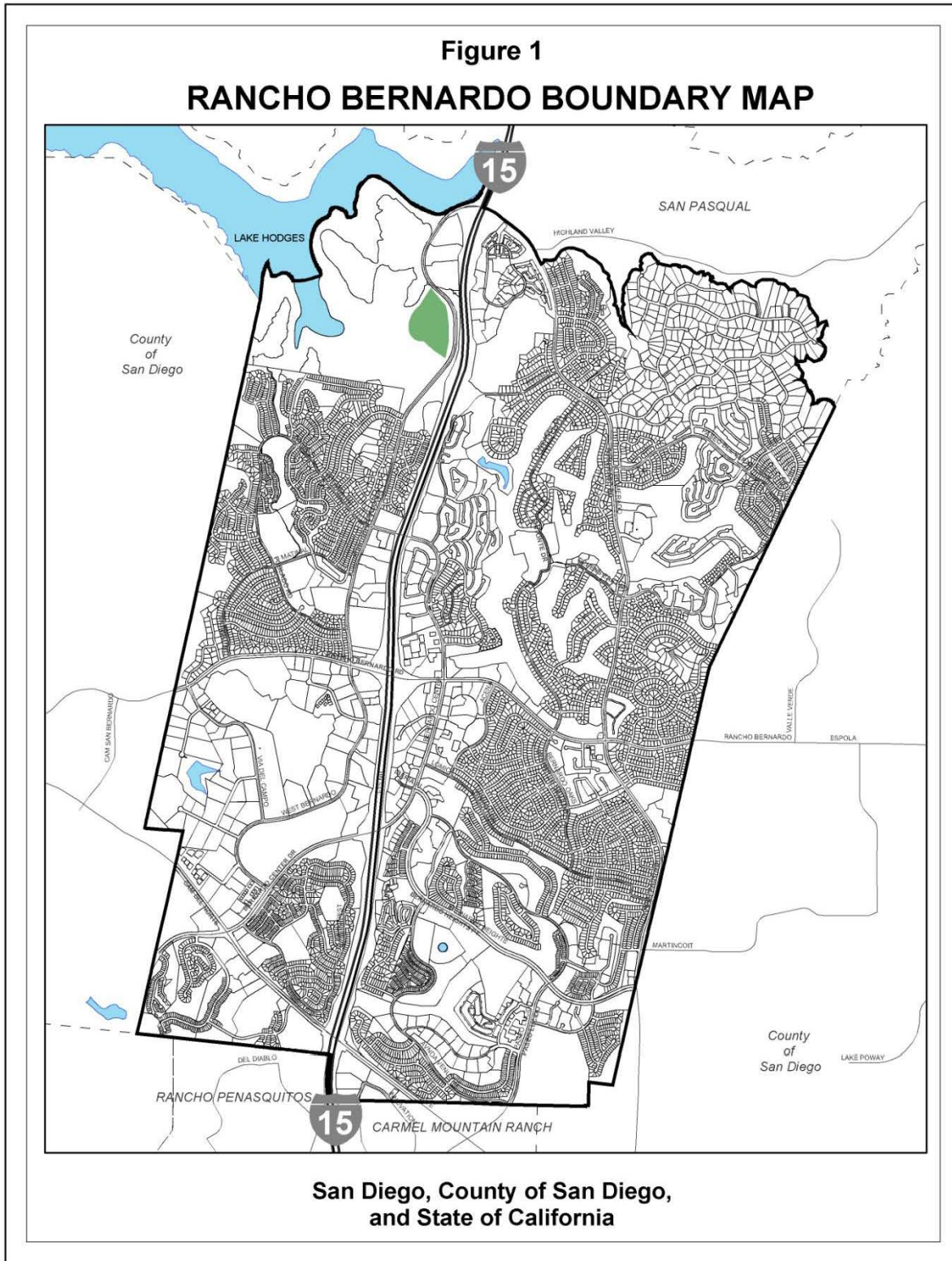
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COMMUNITY BOUNDARY MAP



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Rancho Bernardo Summary

General

The City of San Diego (City) General Plan describes the City as a jurisdiction with primarily two tiers: Urbanized Lands and Proposition A Lands. Urbanized Lands are characterized by older, recently developed, and developing communities at urban and suburban levels of development. Proposition A Lands are characterized by very-low density, residential, open space, natural resource-based park, and agricultural uses.

The Rancho Bernardo Community is an area designated as Urbanized Lands. This document sets forth the major public facilities needed in the areas of transportation (streets, storm drains, traffic signals, etc.), libraries, park and recreation facilities and fire-rescue facilities. Other public needs such as police facilities, public work yards, landfills, etc. concern a broader area than the Rancho Bernardo Community or even multiple communities. Accordingly, such facilities are not addressed in this Financing Plan.

This Fiscal Year 2014 Rancho Bernardo Public Facilities Financing Plan (Financing Plan) supersedes the FY 2008 Public Facilities Financing Plan approved on July 16, 2007 (Resolution No. R-302791). The facilities listed in this Financing Plan will be needed over the next approximately 17 years when full community development is anticipated. The Financing Plan is a guide for future development within the community and serves to determine the public facility needs reflected in this document. The City Council has adopted Development Impact Fees (DIF) to help mitigate the cost of the public facilities necessitated by development in the community. DIF for residential development was first adopted on August 4, 1987 by Resolution No. R-269019. DIF for nonresidential development were adopted September 14, 1987 by Resolution No. R-269274. This document provides the basis for a revision of the DIF for the Rancho Bernardo Community.

Development Forecast and Analysis

The Rancho Bernardo Community is developing in accordance with the Rancho Bernardo Community Plan (Community Plan), adopted in 1978 and most recently amended in 1999. The Community Plan is a comprehensive policy guide for the physical development of the Rancho Bernardo Community, which is centered on Interstate 15 (I-15) just south of Lake Hodges and the San Pasqual Valley. According to the San Diego Association of Governments (SANDAG) 2050 Regional Growth Forecast, the Rancho Bernardo Community Planning Area encompassed approximately 6,583 total acres of non-residential land (Year 2008) and 17,948 total housing units (2012).

An analysis of present and projected development and using the Community Plan as a guide, indicates that, over the next 17-year period, approximately 60 additional housing units, while non-residential development will remain mostly unchanged. According to SANDAG's 2050 Regional Forecast (Appendix C-1; Year 2030), this will result in 18,008 dwelling units and a population of 44,979 at full community development. Additionally, 299,391 average daily trips (ADTs) are anticipated at full community development.

Periodic Revision

To ensure that this Financing Plan remains up-to-date and accurate, it is to be periodically revised to include, but not necessarily limited to, amendments to the Community Plan. Per the General Plan Action Plan, public facilities financing plans may be amended “concurrently with amendments to the General Plan and community plans which result in the need for additional facilities” (Land Use and Community Plan Element Action Item No. 9).

Existing Public Facilities and Future Needs

Transportation

Rancho Bernardo is served by a transportation network, which consists of automobile and public transportation systems, a bicycle system, and a pedestrian circulation system. Provision of adequate transportation facilities has been a continuing process of providing those facilities to support the rate of community development. Additional regional improvements and alternatives to transportation will be necessary to meet the needs of future development.

Transportation improvements in Rancho Bernardo are dictated by traffic volume, level-of-service and completion of street systems. Improvements will be funded through a combination of DIF, grants, State Transportation Funds, subdivider and other funding sources.

The most current information available from SANDAG’s Traffic Model indicates that the average daily trips (ADTs) generated in the community in Year 2000 was approximately 331,000, with 31,609 less ADTs projected by Year 2035 (SANDAG Series 12 2050 Traffic Volumes; rancho Bernardo Community Planning Area). The 299,391 ADTs in Year 2035 is used in determining the transportation component of the DIF for Rancho Bernardo. The DIF provides a funding source for the transportation improvements identified in Table 1 and is paid by new development at building permit issuance. New development cannot be required to contribute to the existing transportation system. Therefore, other funding sources will need to be identified for the remaining transportation needs.

Park and Recreation

The Rancho Bernardo Community identifies strongly with its natural and topographic environment. It is adjacent to the San Pasqual Valley and Lake Hodges on the north and is surrounded on the east, south and west by hills, ridges and canyons, which successfully buffer the community from neighboring urban developments. The community has successfully taken advantage of the area’s many assets through imaginative development concepts. Ridges, slopes and canyon lands provide many opportunities to relate development to the environment and to develop natural and manicured open space systems that link activity centers and create an atmosphere of serenity and quality to the community. Approximately 508 acres are designated for open space. This open space system includes the undeveloped slopes, canyon bottoms and natural drainage areas within the community. Prominent examples are the slopes of Battle Mountain and the Montelena area in the northeastern portion of the community, the hills and canyons of the Westwood Valley area to the northwest and the hills, slopes and riparian areas in the Camino Bernardo portion to the southwest. In addition, large open space areas in the Bernardo Heights and High Country West areas in the southern portion of the community have been established through open space easements and are owned and maintained by private

homeowner associations. All such natural and landscaped areas in the Rancho Bernardo Community should remain as open space.

“Rancho Bernardo is unique in that the primary developer (AVCO), in accordance with City Council Policy regarding parks within this community, accepted full responsibility for the provision of community recreational facilities in accordance with the standards of the General Plan. To date, these facilities include an extensive inventory, which exceeds what is normally provided in standard neighborhood parks” (Rancho Bernardo Community Plan; Page 58).

Privately developed recreation centers have been established on approximately 54 acres throughout the community and are owned and maintained by the homeowners associations. Other private recreational facilities including swimming pools, tennis courts and play areas have been developed in multi-family residential projects throughout the community.

Rancho Bernardo is also served by a recreation center and park which are located on 38 acres that offer two play areas, eight ballfields, two outdoor basketball courts, six tennis courts, areas for lawn bowling, a gazebo a senior center, a dog park, and an indoor gymnasium.

While the Community Plan states that “accepted full responsibility for the provision of community recreational facilities,” it has been determined that 3 acres of parkland (Financing Plan; Project No. P-1) will be included in this Financing Plan as described below:

$$\begin{aligned} 60 \text{ housing units} \times 2.43 \text{ persons per household} &= 146 \\ 146 / 1,000 \text{ persons} \times 2.8 \text{ acres} &= 0.41 \text{ acres of parkland} \end{aligned}$$

Since DIF cannot be used for demand resulting from existing development, 0.41 acres of parkland is eligible for DIF funding while 2.59 acres of parkland is ineligible and other funding sources will need to be identified. All of the proposed parks are further described in Table 1.

Fire Protection

Fire Station No. 33 serves the Rancho Bernardo Community and its surrounding areas. Station 33 is located at 16966 Bernardo Center Drive and was completed in FY 1970. Enhancements to the facility were successfully completed during Fiscal Year 2010 and were needed to serve the community at full community buildout.

Station 33 provides emergency and fire-rescue services, hazard prevention and safety education to the citizens of Rancho Bernardo in a territory covering 27.82 square miles, in one of the largest and busiest districts in all of San Diego. On average, the six members of Station #33 respond to over 350 calls a month for Ranch Bernardo and neighboring cities. All of which is accomplished from a 36 year old building designed for a crew of four that is in serious disrepair, overcrowded and creates hazardous traffic problems as vehicles move in and out of the station.

Library

Library services for the Rancho Bernardo Community are provided by the Rancho Bernardo Branch Library located at 17110 Bernardo Center Drive. The existing facility does not have a computer lab and additional seating and collection space would enhance service to the

community. Therefore, a 2,500 square-foot expansion to the existing branch library is recommended by the Library Department to serve the community at full community buildout.

Police Protection

The San Diego Police Department's Northeastern Area Storefront, located at 17110 Bernardo Center Drive, 2nd Floor, serves the Rancho Bernardo Community.

Summary of Public Facilities Needs

The projects listed in Table 1 are subject to revision in conjunction with Council adoption of the annual Capital Improvements Program Budget. Depending on priorities and availability of resources, changes to these projects are possible from year to year. In addition, the City may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

FACILITIES INDEX MAP
ADD MAP

Rancho Bernardo - Public Facilities Financing Plan

Financing Strategy

The City has a variety of potential funding sources for financing public facilities, which will be provided, in part by developers, as part of the development process. Potential other methods for financing public facilities are listed below:

- A. DEVELOPMENT IMPACT FEES (DIF)
- B. TRANSNET, GAS TAX
- C. ASSESSMENT DISTRICTS
- D. LANDSCAPING AND LIGHTING ACTS
- E. GENERAL OBLIGATION BOND ISSUES
- F. CERTIFICATES OF PARTICIPATION (COP)
- G. LEASE REVENUE BONDS
- H. BUSINESS LICENSE TAX REVENUE*
- I. CAPITAL OUTLAY (LEASE REVENUE)
- J. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
- K. FRANCHISE FEE REVENUE*
- L. LOCAL TRANSPORTATION FUND
- M. MOTOR VEHICLE LICENSE FEE (MVLFF) REVENUE*
- N. PARKING VIOLATION REVENUE*
- O. PARKING METER REVENUE*
- P. PROPERTY TAX REVENUE*
- Q. TRANSIENT OCCUPANCY TAX (TOT)*
- R. ANNUAL ALLOCATIONS
- S. PRIVATE CONTRIBUTIONS
- T. UTILITY USERS TAX
- U. SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
- V. SPECIAL TAXES FOR PUBLIC LIBRARIES
- W. PARK AND PLAYGROUND ACT OF 1909
- X. GRANTS

*These funds are currently allocated for general City operations, but may be used for capital improvements.

A. DEVELOPMENT IMPACT FEES (DIF) - Development Impact Fees are a method whereby the impact of new development upon the infrastructure is assessed, and, a fee system developed and imposed on developers to mitigate the impact of new development. DIF cannot be used for demand resulting from existing development. Impact fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing fund and can only be used for identified facilities serving the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program. Use of development impact fees is one of the financing methods recommended for public facilities.

B. TRANSNET, GAS TAX, and other programs such as a state-local partnership program may provide funds for community transportation projects. These funds will be allocated annually and

may be used to fund a portion of the long-range capital need for future transportation improvements.

C. ASSESSMENT DISTRICTS - Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a supplementary or alternative method of financing some facilities. A Mello-Roos District requires a 2/3 approval of those voting.

D. LANDSCAPING AND LIGHTING ACTS - Funds may be used for parks, recreation, open space, installation/construction of planting and landscaping, street lighting facilities, and maintenance. These assessments may only be imposed if a majority protest does not exist.

E. GENERAL OBLIGATION BOND ISSUES - Cities, counties and school districts may issue these bonds to finance land acquisition and capital improvements. The bonds are repaid with the revenues from increased property taxes. City general obligation bond issuance requires 2/3-voter approval for passage.

F. CERTIFICATES OF PARTICIPATION (COP) - These funds may only be used for land acquisition and capital improvements. City Council approval is required and a funding source for debt service must be identified.

G. LEASE REVENUE BONDS - These funds may be only used for capital improvements. City Council approval is required.

H. BUSINESS LICENSE TAX REVENUE - These funds are currently allocated for general City operations but may be used for capital improvements. City Council approval is required.

I. CAPITAL OUTLAY (LEASE REVENUE) - These funds are to be used for capital improvements. City Council approval is required.

J. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - This is a federal grant that is applied for annually. Applications are reviewed annually. City Council and HUD approval are required.

K. FRANCHISE FEE REVENUE - The City collects franchise funds from San Diego Gas and Electric and cable companies for use of City right-of-way. These funds are currently allocated for general City operations; but may be used for capital improvements. City Council approval is required.

L. LOCAL TRANSPORTATION FUND - These funds are applied for and are used only for bikeway projects. City Council and federal approval are required.

M. MOTOR VEHICLE LICENSE FEE (MVLFF) REVENUE - The state allocates a portion of vehicle license fee revenue to local governments. These funds are currently allocated for general City operations; but may be used for capital projects. City Council approval is required.

N. PARKING VIOLATION REVENUE - These funds are currently allocated for general City operations; but may be used for capital improvements. City Council approval is required.

O. PARKING METER REVENUE - These funds are generally currently allocated for general City operations; but may be used for capital improvements. City Council approval is required.

P. PROPERTY TAX REVENUE - Property owners are taxed approximately one percent of the assessed value of the property. The City receives approximately 17 percent of the one percent. These funds are currently allocated for general City operations but may be used for capital improvements. City Council approval is required.

Q. TRANSIENT OCCUPANCY TAX (TOT) - The City's hotel tax is 10.5 percent and is currently allocated annually to eligible (tourist-related) organizations that request funding and to tourist related City activities but may be used for capital improvements. City Council approval is required.

R. ANNUAL ALLOCATIONS - In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of sales tax revenue to support the Capital Improvements Program. This has not been possible for some time. However, if other revenues are increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements. City Council approval is required.

S. PRIVATE CONTRIBUTIONS - Any private donations received by the City for capital improvements. City Council approval is required.

T. UTILITY USERS TAX - These funds may be used for any general City operation or capital improvement. These require 2/3 voter approval for passage.

U. SPECIAL TAXES FOR FIRE AND POLICE PROTECTION - These funds may only be used for fire and police activities. These require 2/3 voter approval for passage.

V. SPECIAL TAXES FOR PUBLIC LIBRARIES - These funds may only be used for libraries and library improvements. These require 2/3 voter approval for passage.

W. PARK AND PLAYGROUND ACT OF 1909 - These funds may be used for parks, urban open-space land, playground, and library facilities. These require 2/3 voter approval for passage.

X. GRANTS - Grants are available and applied for from the federal government, state and other agencies.

General Assumptions and Conditions

In connection with the application of the following methods of financing, these general assumptions and conditions would apply:

1. Developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals, local roads, and the dedication or preservation of open space located within the proposed development(s).
2. Non-residential development will be charged DIF for infrastructure including transportation, and fire-rescue facilities. However, non-residential development will not be charged for park and recreation or library facilities since those facilities primarily serve the residential component of the Rancho Bernardo Community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, appropriate fees may be imposed in the future.
3. Any project-specific community plan amendments may result in additional fees being charged on an ad hoc basis.
4. Additional fees may be imposed on discretionary projects on a case-by-case basis in order to meet the standard of 2.8 acres of parkland per 1,000 population set forth in the General Plan, or to otherwise fully account for a project's public facilities impacts.
5. The park and library fee distribution between residential and non-residential development will be reviewed each time findings are made for discretionary projects to charge non-residential development for parks and the library.
6. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs, and gutters.
7. The DIF is due at the time of building permit issuance.
8. DIF funds collected will be placed in a separate fund with interest earnings accumulated for use in the community planning area for identified facilities.
9. Periodic reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and charges would be evaluated for all portions of the program.

Development Impact Fee Determination

Background

In 1987, staff developed and recommended DIF for 28 urbanized communities. The City Council adopted the recommended fees, including those for the Rancho Bernardo Community Planning Area, to help mitigate the impact of new development on public facilities. All undeveloped and underdeveloped parcels are subject to Development Impact Fees (DIF). Monies collected are placed in a City interest-accruing fund to be used only for capital improvements serving the Rancho Bernardo Community.

The Rancho Bernardo Community Plan area is near full development. As such, DIF will provide only a portion of the financing needed for the facilities proposed in this Financing Plan. The remaining identified public improvements will require other funding sources.

Distribution of Project Costs and Fee Determination

DIF are based on the extent or degree to which each type of development generates a demand for, or receives benefit from, the various public facilities. For example, all development generates vehicular traffic and demand for fire-rescue services, and thus, on an equitable basis, should share in the cost of transportation and fire projects. Residential development also generates demand for park and recreation and library facilities. Non-residential development may also create a need for parks or libraries, and may be charged fees for those facilities on an ad hoc basis, as appropriate.

DIF were determined for the various categories of needed public facilities based on total amount of development at community plan build-out and on the basis of additional public facilities needed at community plan build-out. The DIF basis includes all eligible project needs except those identified as subdivider funded. The fees also include an 8 percent charge to cover City administrative costs.

Transportation Component

There is a clear relationship between the use of transportation facilities and the generation of vehicular trips based upon land use. In the report “San Diego Traffic Generators,” authored by CALTRANS and SANDAG, the traffic generated by various classes of use is detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as size, type of use, number of employees, floor area, parking spaces, or number of persons. The Rancho Bernardo Community Planning Area is an Urbanized Lands area; therefore, the majority of the development is infill.

The residential portion of the impact fee reflects an average daily trip (ADT) factor of seven (7) as a basis for determining the DIF. A considerable range has been found for traffic generation in non-residential developments depending on the character and use of the property. Therefore, the DIF for non-residential development is determined by ADTs generated by the development. Accordingly, the residential portion of the impact fee reflects an average (less than 20 dwelling units: 8 trips/dwelling unit; more than 20 dwelling units: 6 trips/dwelling unit) vehicle trip rate of 7 as a basis for determining the DIF.

Transportation projects included in the basis for the DIF have been determined to be consistent with the Community Plan. The transportation improvements are laid out to design standards and material quantities are determined (e.g., the length of curbs and gutters, and square footage of retaining walls and sidewalks, etc.). Unit prices are then applied to the quantities, which are guided by the median prices received on current City construction bid documents. The unit pricing list for transportation projects is included in Appendix A-1.

Using the approved land use intensity and trip generation rates, the total number of trips at full community plan development is estimated to be 299,391. An analysis of the DIF eligible transportation improvements required for full community development totals \$46,098,210. This cost plus 8% administrative costs divided by 299,391 ADTs results in a DIF of \$166 per ADT or \$1,162 per dwelling unit. The fee per dwelling unit is calculated by multiplying the per ADT cost by the average vehicle trip rate per residential unit (7 ADTs per residential unit). These amounts will be paid by all future development. Additional fees may be imposed on discretionary projects on a case-by-case basis in order to fully account for a project's public facilities impacts.

Park Component

Park needs are based on population, which is derived from the number of dwelling units estimated at full community development. Non-residential development projects may, with appropriate findings in the future, also be required participate in funding a share of park facilities. For this Financing Plan, park estimates are based on the cost estimate breakdown for park and recreation projects as described in Appendix B-1.

Allocating the total park and recreation facility costs of \$12,098,723 to the total dwelling units (18,008) forecasted in SANDAG 2030 (Appendix C; Year 2030), results in an impact fee, including 8% administrative costs, of \$726 per dwelling unit. Additional fees may be imposed on discretionary projects on a case-by-case basis in order to meet the standard of 2.8 acres of parkland per 1,000 population set forth in the General Plan.

For future reference, according to the Rancho Bernardo Community Plan, Page 56, "School Sites";

Any public school site in Rancho Bernardo, not needed for a school should be considered first for a community park or recreation facility. School sites should be considered for residential housing only if the City determines, after a public hearing, that a particular site is not currently needed and will not, in the foreseeable future, be needed for public use. Any residential use of a school property should be further conditioned upon a determination that adequate public facilities exist to serve the additional units proposed and that there would be no significant traffic impacts from the proposed development. A Planned Residential Development Permit should be obtained for any residential development proposed on a site currently designated for school use. Any use other than a school will require an amendment to the Community Plan.

Library Component

Library needs are based on population, which is derived from the number of dwelling units estimated at full community development. Therefore, only residential development is charged a DIF for library facilities. Non-residential development may be charged additional fees on an ad hoc basis for library facilities, as appropriate.

Allocating the total library costs only to residential development results in an impact fee of \$575 per dwelling unit. This was calculated by dividing the total needed library facilities costs of \$9,592,463 plus 8% administrative costs by the number of dwelling units at full community development (18,008).

Fire Component

The fire component of the DIF relates to the cost of providing fire facilities to adequately provide fire protection services to both residential and non-residential development within the community. Residential impact fees are based on an average cost per dwelling unit. Non-residential development fees are based on the average cost per 1,000 square-feet of gross building area. It is assumed that the average size of a dwelling unit is 1,000 square feet.

Using the total amount of development, both residential and non-residential (approximately 79,122,680 square feet), and the cost of needed fire facilities of \$1,147,020, plus 8% administrative costs, the resulting impact fee is \$16 per dwelling unit and \$16 per thousand square feet of non-residential development. This was calculated by dividing total fire requirements for Rancho Bernardo of \$1,147,020 plus 8% administrative costs by 79,122.

Rancho Bernardo Development Impact Fee Schedule

The resulting impact fees for the Rancho Bernardo Community Planning Area are as follows:

RESIDENTIAL DEVELOPMENT					NON-RESIDENTIAL DEVELOPMENT	
Transportation	Park	Library	Fire	Total Per Residential Unit	Transportation	Fire
\$ Per Residential Unit					\$/Trip	\$/1,000 Sq. Ft. of Gross Building Area
\$1,162	\$726	\$575	\$16	\$2,479	\$166	\$16

TABLE 1
RANCHO BERNARDO - FACILITIES SUMMARY
 FISCAL YEAR 2014

PROJEC T NO.	PROJECT TITLE	PAGE NO.	TOTAL ESTIMATED COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	FUNDING SOURCE(S)
<u>TRANSPORTATION PROJECTS</u>						
T-1	ESCALA DRIVE (SMOKESIGNAL DRIVE) EXTENSION	18	\$5,912,440	\$5,912,440	\$0	UNIDENTIFIED
T-2	TRAFFIC SIGNALS - VARIOUS LOCATIONS	19	\$1,395,821	\$1,395,821	\$585,821	UNIDENTIFIED / DIF*
T-3	BERNARDO CENTER DRIVE - CLOUDCREST DRIVE TO WEST BERNARDO DRIVE	20	\$2,360,488	\$2,360,488	\$0	UNIDENTIFIED
T-4	BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS	21	\$1,533,000	\$940,000	COMPLETED	CALTRANS / BMR / SUBDIVIDER*
T-5	WEST BERNARDO DRIVE - ADANZA WAY TO I-15	22	\$23,992,924	\$23,992,924	\$1,510,000	UNIDENTIFIED / TRANSNET
T-6	RANCHO BERNARDO ROAD WIDENING (I-15 EAST TO BERNARDO CENTER DRIVE - ADD TWO LANES)	23	\$1,327,008	\$0	\$1,327,008	BMR*
T-7	WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)	24	\$2,786,591	\$0	\$2,786,591	BMR*
T-8	STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY	25	\$1,000,000	\$1,000,000	\$0	UNIDENTIFIED
T-9	ACCESSIBILITY COMPLIANCE	26	\$1,000,000	\$1,000,000	\$0	UNIDENTIFIED
T-10	I-15/HIGHLAND VALLEY ROAD INTERCHANGE	27	\$7,254,600	\$7,254,600	COMPLETED	CALTRANS / UNKNOWN*
T-11	WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS	28	\$220,000	\$0	COMPLETED	BMR*
T-12	ESCALA DRIVE SIDEWALK	29	\$138,652	\$138,652	COMPLETED	DIF*
T-13	BERNARDO CENTER DRIVE RAISED MEDIANS	30	\$600,000	\$600,000	COMPLETED	TRANSNET / DIF / GASTAX*
T-14	RANCHO BERNARDO ROAD WIDENING (WEST BERNARDO DRIVE)	31	\$7,855,622	\$0	COMPLETED	BMR*
T-15	CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	32	\$2,103,708	\$0	COMPLETED	BMR*
T-16	INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDY	33	\$10,000	\$10,000	COMPLETED	DIF*
T-17	BERNARDO CENTER DRIVE (NORTH) TRAFFIC SIGNAL INTERCONNECT	34	\$26,000	\$26,000	COMPLETED	CMAQ*
T-18	CAMINO DEL NORTE SIDEWALK - PASEO MONTANOSO TO I-15	35	\$96,300	\$96,300	COMPLETED	UNKNOWN*
T-19	BERNARDO CENTER DRIVE (WEST) TRAFFIC SIGNAL INTERCONNECT	36	\$82,390	\$82,390	COMPLETED	CMAQ*
T-20	TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS	37	\$750,000	\$750,000	COMPLETED	CMAQ*
T-21	POMERADO ROAD TRAFFIC SIGNAL INTERCONNECT	38	\$538,595	\$538,595	COMPLETED	CMAQ / DIF*
T-22	CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS	39	\$11,482,000	\$0	COMPLETED	SUBDIVIDER / BMR*
T-23	WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION IMPROVEMENTS	40	\$701,450	\$0	COMPLETED	BMR*
T-24	BERNARDO CENTER DRIVE FROM TOWNE CENTER DRIVE TO I-15	41	\$20,612	\$0	REMOVED	SUBDIVIDER
TOTAL - TRANSPORTATION PROJECTS			\$73,188,201	\$46,098,210	\$6,209,420	

TABLE I
RANCHO BERNARDO - FACILITIES SUMMARY
 FISCAL YEAR 2004

PROJEC T NO.	PROJECT DESCRIPTION	PAGE NO.	ESTIMATED PROJECT COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	IDENTIFIED FUNDING SOURCE(S)
<u>PARK PROJECTS</u>						
P-1	RANCHO BERNARDO PUBLIC PARK(S)	42	\$10,344,000	\$1,413,680	\$0	OTHER / UNIDENTIFIED*
P-2	RANCHO BERNARDO COMMUNITY PARK -AQUATIC COMPLEX	43	\$6,339,000	\$6,339,000	\$0	UNIDENTIFIED
P-3	RANCHO BERNARDO COMMUNITY PARK - TENNIS COURTS	44	\$501,557	\$501,557	\$0	UNIDENTIFIED
P-4	RANCHO BERNARDO COMMUNITY PARK - SPORTS FIELD LIGHTING	45	\$870,000	\$870,000	\$870,000	DIF*
P-5	RANCHO BERNARDO COMMUNITY PARK RECREATION CENTER	46	\$2,084,486	\$2,084,486	COMPLETED	PARK FEES
P-6	RANCHO BERNARDO COMMUNITY PARK RECREATION CENTER	47	\$890,000	\$890,000	COMPLETED	STATE
TOTAL-PARK PROJECTS			\$21,029,043	\$12,098,723	\$870,000	
<u>LIBRARY PROJECTS</u>						
L-1	RANCHO BERNARDO LIBRARY EXPANSION	48	\$3,504,700	\$3,504,700	\$37,018	UNIDENTIFIED / LSI*
L-2	RANCHO BERNARDO BRANCH LIBRARY	49	\$6,087,763	\$6,087,763	COMPLETED	VARIOUS*
TOTAL-LIBRARY PROJECTS			\$9,592,463	\$9,592,463	\$37,018	
<u>FIRE PROJECTS</u>						
F-1	FIRE STATION NO. 33 - RANCHO BERNARDO	50	\$1,147,020	\$1,147,020	COMPLETED	DIF / CAPITAL OUTLAY*
TOTAL-FIRE PROJECTS			\$1,147,020	\$1,147,020	\$0	
TOTAL-ALL PROJECTS			\$104,956,727	\$68,936,416	\$7,116,438	

*SEE PROJECT SHEET.

TRANSPORTATION PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ESCALA DRIVE (SMOKESIGNAL DRIVE) EXTENSION

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-1

CIP NO.:

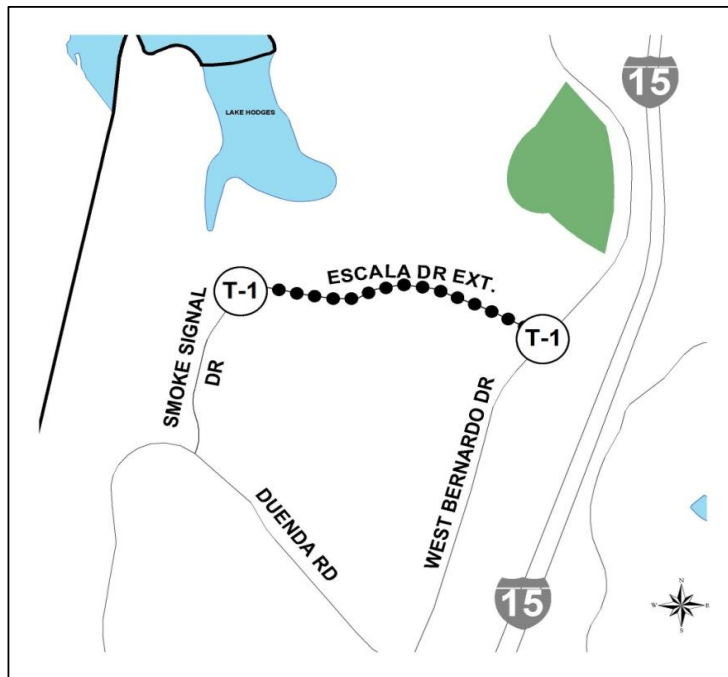
COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXTENSION OF ESCALA DRIVE TO A TWO-LANE COLLECTOR LINKING THE EXISTING ESCALA DRIVE WITH ALBORADA DRIVE AND WEST BERNARDO DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$5,912,440	UNIDENTIFIED								
\$5,912,440	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION & STORM WATER

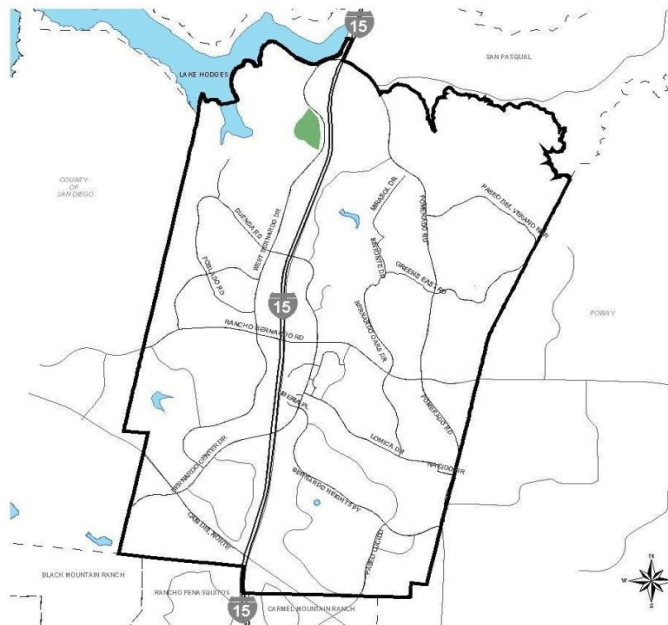
PROJECT: T-2
COUNCIL DISTRICT: 5
COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT CONSISTS OF THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS:

LOCATION	COST	CIP NO.	STATUS
TECHNOLOGY DR. & W. BERNARDO DR.	\$ 270,000		INCOMPLETE
BERNARDO TRAILS DR. & POMERADO RD.	\$ 270,000		INCOMPLETE
GRANDEE PL. & POMERADO RD.	\$ 270,000		INCOMPLETE
RANCHO BERNARDO RD. & VIA DEL CAMPO	\$ 65,978	26-963.4	COMPLETED
RANCHO BERNARDO RD. AND MATINAL RD.	\$ 31,308	26-963.9	COMPLETED
W. BERNARDO DR. TO MATINAL RD.	\$ 70,064	26-964.5	COMPLETED
PASEO DEL VERANO NORTE & POMERADO	\$ 92,327	62-922.1	COMPLETED
ESCALA DR. & BERNARDO CENTER DR.	\$ 16,622	62-922.2	COMPLETED
ACENA DR. & RANCHO BERNARDO DR.	\$ 65,897	62-275.2	COMPLETED
AVENIDA LA VALENCIA & POMERADO ROAD	\$ 193,625	62-275.9	COMPLETED
VIA DEL CAMPO & WEST BERNARDO DRIVE	\$ 50,000	28-183.7	COMPLETED

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: INCOMPLETE PROJECTS WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$810,000	UNIDENTIFIED								
\$585,821	DIF*								
\$1,395,821	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*DEVELOPMENT IMPACT FEES

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BERNARDO CENTER DRIVE - CLOUDCREST DRIVE TO WEST BERNARDO DRIVE

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-3

CIP NO.:

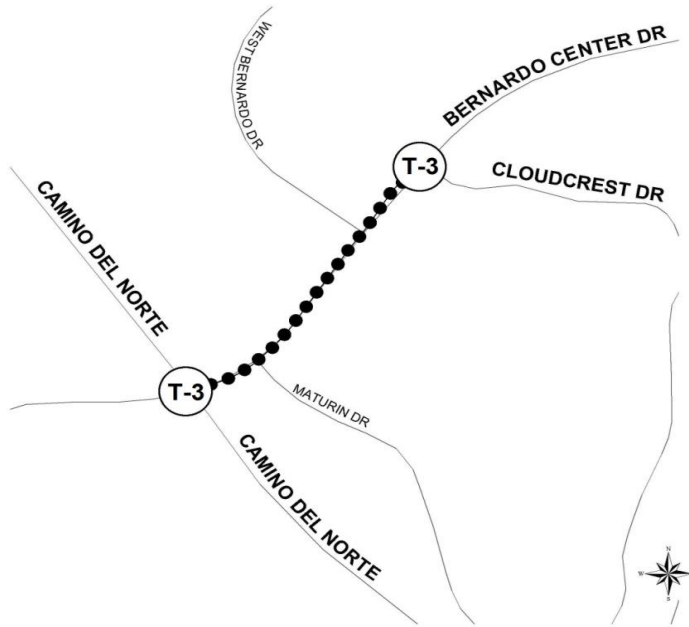
COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF BERNARDO CENTER DRIVE TO A SIX-LANE MAJOR STREET FROM CLOUDCREST DRIVE TO WEST BERNARDO DRIVE, INCLUDING BIKE LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,360,488	UNIDENTIFIED								
\$2,360,488	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BERNARDO CENTER DRIVE AT I-15 RAMP IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-4

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT DESIGNED AND CONSTRUCTED IMPROVEMENTS AT THE INTERCHANGE OF BERNARDO CENTER DRIVE AT I-15 INCLUDING IMPROVEMENTS TO THE NORTHBOUND I-15 RAMPS CONSISTING OF DUAL LEFT TURN LANES FROM EACH APPROACH AND AN EXCLUSIVE RIGHT TURN LANE FOR THE WESTBOUND MOVEMENT. THIS PROJECT ALSO INCLUDED A SOUTHBOUND RIGHT TURN LANE FROM I-15 TO BERNARDO CENTER DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT IS COMPLETE (FY 2013 BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-46).

FUNDING:

\$	940,000	(CALTRANS)
\$	341,000	(SUBDIVIDER)
\$	252,000	(BLACK MOUNTAIN RANCH)
	\$1,533,000	TOTAL



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WEST BERNARDO DRIVE - ADANZA WAY TO I-15

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-5

CIP NO.: 52-489.0

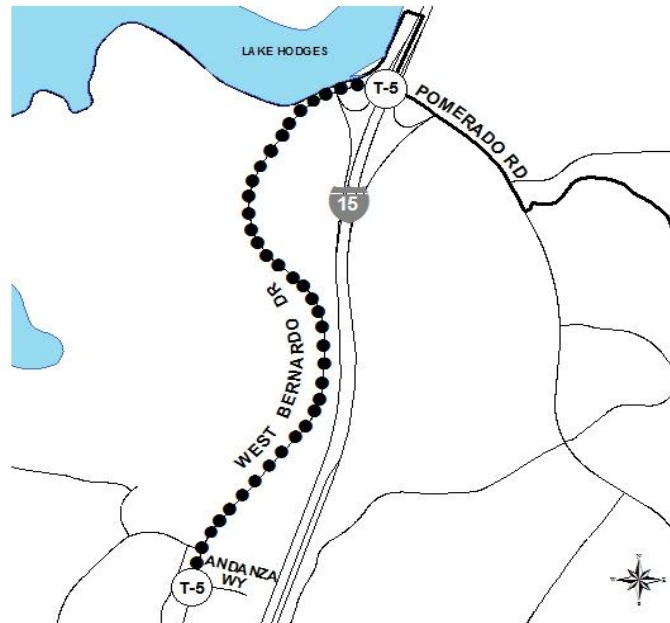
COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF WEST BERNARDO DRIVE WHICH WILL BE DONE IN TWO PHASES. PHASE I PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL AND STREET WIDENING TO A TWO LANE COLLECTOR AT THE INTERSECTION/ENTRANCE TO CASA DE LAS CAMPANAS RESIDENTIAL CARE FACILITY. THE ENTRANCE TO THE COMMUNITY PARK WAS ALSO REALIGNED AND CURB AND GUTTERS WERE INSTALLED. PHASE II OF THIS PROJECT WILL WIDEN WEST BERNARDO DRIVE TO A FOUR-LANE MAJOR STREET FROM ANDANZA WAY TO I-15, INCLUDING CURB AND GUTTER, SIDEWALK AND CLASS III BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: PHASE I IS COMPLETE. PHASE II WILL BE COMPLETED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$22,482,924	UNIDENTIFIED								
\$1,510,000	TRANSNET								
\$23,992,924	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**RANCHO BERNARDO ROAD WIDENING (I-15 EAST TO BERNARDO CENTER DRIVE -
ADD TWO LANES)**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-6

COUNCIL DISTRICT: 5

CIP NO.:

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION:

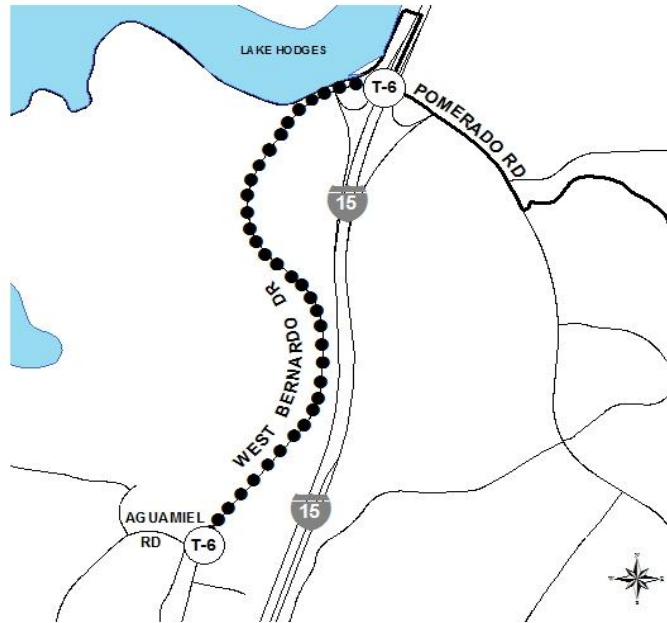
THIS PROJECT WILL DESIGN AND CONSTRUCT THE ADDITION OF TWO LANES TO THE EXISTING FOUR-LANE PORTION OF RANCHO BERNARDO ROAD BETWEEN THE I-15 NORTHBOUND RAMP AND BERNARDO CENTER DRIVE TO ATTAIN THE SIX LANE MAJOR CROSS SECTION IDENTIFIED IN THE ADOPTED COMMUNITY PLAN.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE:

CONSTRUCTION IS ANTICIPATED IN FY 2014 PER THE FY 2013 BMR PFFP (PROJECT NO. T-40).*



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 1,327,008	BMR*								
\$1,327,008	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*BLACK MOUNTAIN RANCH PFFP PROJECT T-40

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WEST BERNARDO DRIVE SPOT IMPROVEMENTS (I-15 SOUTH TO AGUAMIEL ROAD)

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-7

COUNCIL DISTRICT: 5

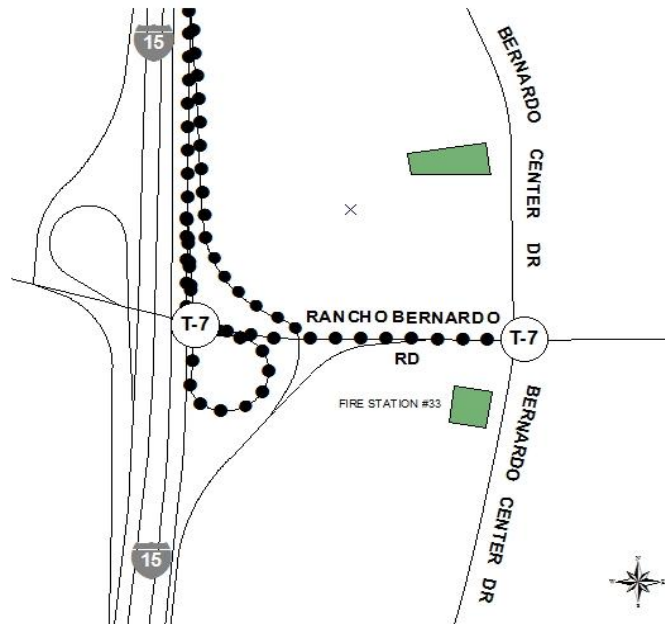
CIP NO.:

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WILL DESIGN AND CONSTRUCT SPOT WIDENING TO ALLOW TWO THROUGH LANES, BIKE LANES AND ADDITIONAL WIDTH AT INTERSECTIONS WITH PARK ENTRANCES TO WEST BERNARDO ROAD BETWEEN THE I-15 SOUTHBOUND RAMPS SOUTHWARD TO AGUAMIEL ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: SUBDIVIDER FUNDING SUBJECT TO PRIVATE AGREEMENTS BETWEEN THE DEVELOPERS OF BLACK MOUNTAIN RANCH (BMR) AND DEVELOPERS IN SANTA FE VALLEY AND 4S RANCH IN THE COUNTY OF SAN DIEGO.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 2,786,591	BMR*								
\$2,786,591	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-43

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STORM DRAIN EXPANSION THROUGHOUT THE COMMUNITY

DEPARTMENT: PUBLIC UTILITIES

PROJECT: T-8

CIP/WBS #:

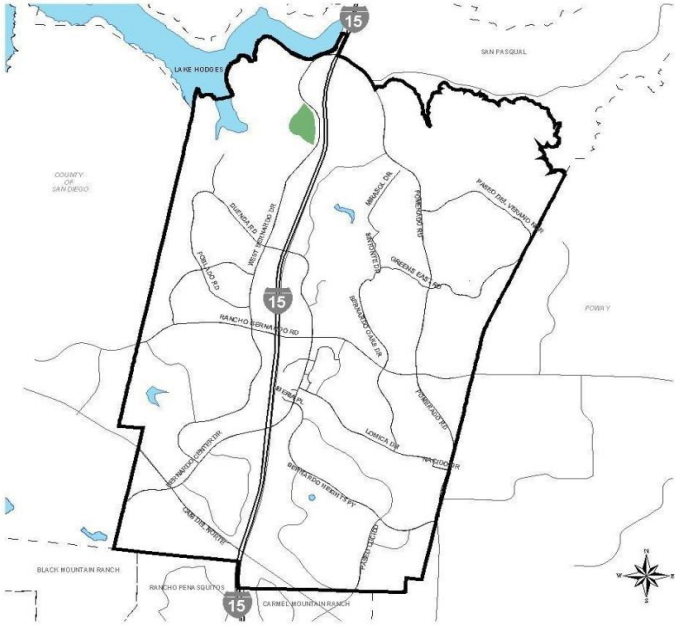
COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WOULD EXPAND STORM DRAINS THROUGHOUT THE COMMUNITY TO ACCOMMODATE THE INCREASE IN DEVELOPMENT.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDENTIFIED								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ACCESSIBILITY COMPLIANCE

DEPARTMENT: DISABILITY SERVICES

PROJECT: T-9

CIP/WBS #:

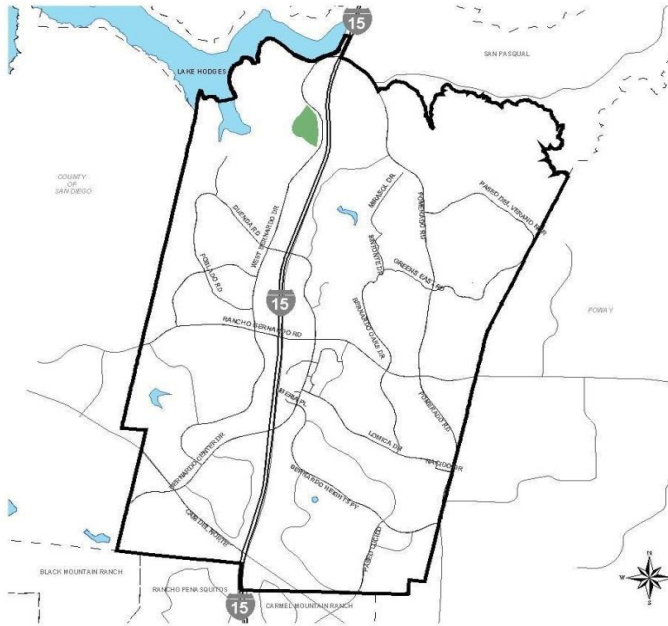
COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WOULD PROVIDE FUNDING FOR AMERICAN DISABILITIES ACT (ADA) BARRIER REMOVAL AND DISABILITY RELATED CITIZENS COMPLAINTS AT ALL BARRIO LOGAN PUBLIC FACILITIES. PROJECTS MAY INCLUDE CURB RAMP, AUDIBLE SIGNALS, INSTALLATION OF SIDEWALKS, SECURITY LIGHTING AND OTHER PROJECTS WHICH WILL REMOVE BARRIERS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND IS NEEDED TO SERVE THE COMMUNITY AT FULL DEVELOPMENT.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,000,000	UNIDENTIFIED								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: I-15/HIGHLAND VALLEY ROAD INTERCHANGE

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-10

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WAS BUILT IN TWO PHASES: FOUR-LANE BRIDGE WITH RAMPS AND ASSOCIATED TRAFFIC SIGNALS ON THE EAST AND WEST ENDS OF THE BRIDGE (PHASE 1). WIDEN POMERADO ROAD FROM EASTERLY RAMP INTERSECTION TO HIGHLAND VALLEY ROAD (PHASE 2).

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED PHASE 1 WAS COMPLETED BY CALTRANS AND PHASE 2 WAS COMPLETED BY THE CITY.

FUNDING:

\$ 6,000,000	(CALTRANS)
\$ 1,254,600	(FUNDING INFORMATION NOT AVAILABLE)
\$ 7,254,600	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WEST BERNARDO DRIVE AT I-15 RAMP IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-11

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED IMPROVEMENTS AT THE WEST BERNARDO DRIVE APPROACH TO THE I-15 SOUTHBOUND RAMPS PROVIDED SIGNALIZATION AND PROVIDED A TRANSITION OF THE IMPROVEMENTS ON WEST BERNARDO ROAD TO THE SOUTH.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: \$ 220,000 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-44)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ESCALA DRIVE SIDEWALK

DEPARTMENT: TRANSPORTATION & STORM WATER

CIP NO.: 52-472.0

PROJECT: T-12

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED 750 FEET OF SIDEWALK ON THE EAST SIDE OF ESCALA DRIVE FROM BERNARDO GREENS UNIT 25 AND THE EASTVIEW UNITS SUBDIVISION.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 138,652 (DEVELOPMENT IMPACT FEES)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **BERNARDO CENTER DRIVE RAISED MEDIANS**

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-13

CIP NO.: 52-651.0

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED THE CONSTRUCTION OF MEDIANS FROM I-15 TO WEST BERNARDO DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 428,527 (TRANSNET)
 \$ 170,000 (DEVELOPMENT IMPACT FEES)
 \$ 1,473 (GASTAX)

\$ 600,000 TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO BERNARDO ROAD WIDENING (WEST BERNARDO DRIVE)

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-14

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT ADDED TWO LANES TO RANCHO BERNARDO ROAD AND I-15 SOUTHBOUND RAMPS TO ATTAIN THE SIX-LANE MAJOR CROSS SECTION IDENTIFIED IN THE ADOPTED COMMUNITY PLAN.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: \$ 7,855,622 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-39)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**CAMINO DEL NORTE AT BERNARDO CENTER DRIVE INTERSECTION
IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-15

COUNCIL DISTRICT: 5

CIP NO.:

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION:

THIS PROJECT PROVIDED IMPROVEMENTS AT THE INTERSECTION OF CAMINO DEL NORTE AND BERNARDO CENTER ROAD INCLUDING DUAL LEFT TURNS FROM EACH APPROACH AND FULL USE OF THE THROUGH LANES. IT ALSO PROVIDED RIGHT TURN LANE FOR WESTBOUND TO NORTHBOUND MOVEMENT AND PEDESTRIAN BRIDGE OVER CAMINO DEL NORTE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED

THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING:

\$ 2,103,708 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-37)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDY

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-16

CIP NO.: 27-717.8

COUNCIL DISTRICT: 5

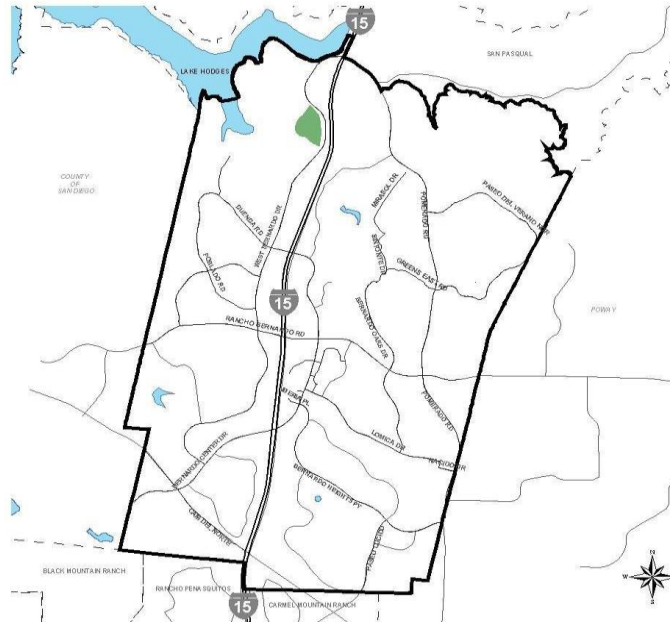
COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THE STUDY WAS A FEASIBILITY STUDY TO DEFINE THE ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR.

JUSTIFICATION: THIS WAS RANCHO BERNARDO'S SHARE OF THE STUDY AND IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 10,000 (DEVELOPMENT IMPACT FEES)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BERNARDO CENTER DRIVE (NORTH) TRAFFIC SIGNAL INTERCONNECT

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-17

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED THE INTERCONNECTION OF THE TRAFFIC SIGNALS ON BERNARDO CENTER DRIVE FROM RANCHO BERNARDO ROAD TO BERNARDO PLAZA DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 26,000 (CONGESTION MITIGATION AIR QUALITY)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL NORTE SIDEWALK - PASEO MONTANOSO TO I-15

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-18

CIP NO.:

COUNCIL DISTRICT: 5

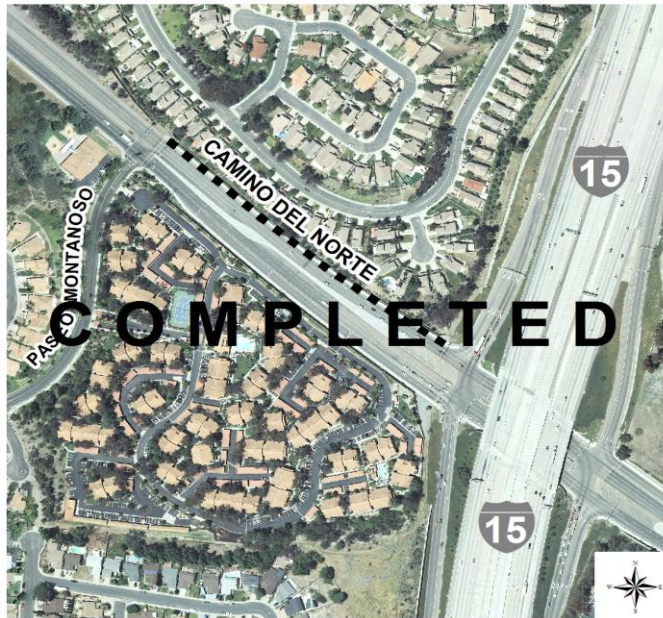
COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED SIDEWALKS ON THE NORTH SIDE OF CAMINO DEL NORTE FROM PASEO MONTANOSO TO THE I-15 SOUTHBOUND OFF-RAMP.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 96,300 (FUNDING INFORMATION NOT AVAILABLE)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **BERNARDO CENTER DRIVE (WEST) TRAFFIC SIGNAL INTERCONNECT**

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-19

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED FOR THE INTERCONNECTION OF THE TRAFFIC SIGNALS ALONG BERNARDO CENTER DRIVE FROM AVENIDA ABEJA TO CLOUDCREST DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 82,390 (CONGESTION MITIGATION AIR QUALITY)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-20

CIP NO.: 62-327.0

COUNCIL DISTRICT: 5

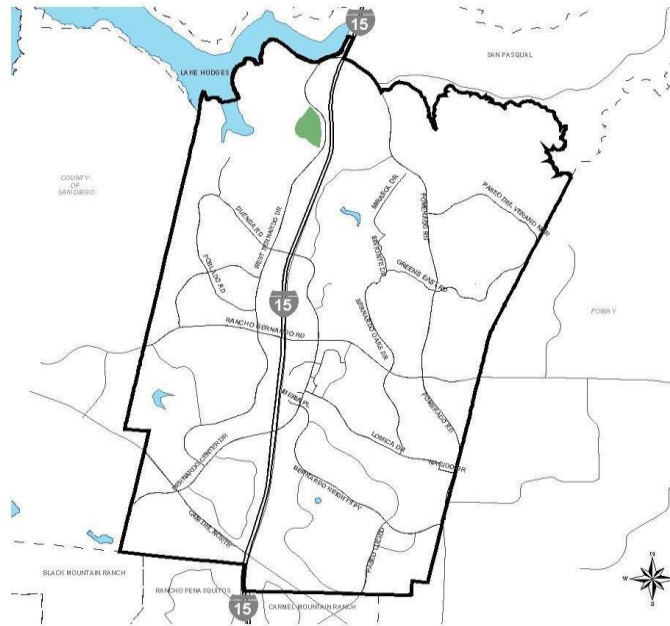
COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED FOR TRAFFIC SIGNAL INTERCONNECT AND CENTRAL COMMUNICATIONS TO 37 TRAFFIC SIGNALS IN THE RANCHO BERNARDO COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 750,000 (CONGESTION MITIGATION AIR QUALITY)



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: POMERADO ROAD TRAFFIC SIGNAL INTERCONNECT

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-21

CIP NO.: 62-275.7

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED FOR AN INTERCONNECT FOR THE TRAFFIC SIGNALS ALONG POMERADO ROAD FROM BERNARDO HEIGHTS PARKWAY TO HIGHLAND VALLEY ROAD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING:

\$	450,000	(CONGESTION MITIGATION AIR QUALITY)
\$	88,595	(DEVELOPMENT IMPACT FEES)
\$	<u>538,595</u>	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CAMINO DEL NORTE AT I-15 RAMP IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-22

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED IMPROVEMENTS TO THE INTERCHANGE AT I-15 AND CAMINO DEL NORTE TO ACHIEVE DUAL LEFT TURN LANES FROM CAMINO DEL NORTE ENTERING I-15 AND SELECTED RAMP WIDENINGS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: 9,515,000 (SUBDIVIDER)
1,967,000 (BLACK MOUNTAIN RANCH PFFP PROJECT NO.T-38)
\$ 11,482,000 TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**WEST BERNARDO DRIVE AT BERNARDO CENTER DRIVE INTERSECTION
IMPROVEMENTS**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-23

COUNCIL DISTRICT: 5

CIP NO.:

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED INTERSECTION IMPROVEMENTS TO PROVIDE ADDITIONAL RIGHT TURNS FROM BERNARDO CENTER DRIVE TO WEST BERNARDO DRIVE, INCLUDING WIDENING.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW DEVELOPMENT.

SCHEDULED THIS PROJECT WAS COMPLETED BY SUBDIVIDER.

FUNDING: \$ 701,450 (BLACK MOUNTAIN RANCH PFFP PROJECT NO. T-45)



PARK & RECREATION PROJECTS

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: RANCHO BERNARDO PUBLIC PARK(S)

DEPARTMENT: PARK AND RECREATION

PROJECT: P-1

CIP NO.: N/A

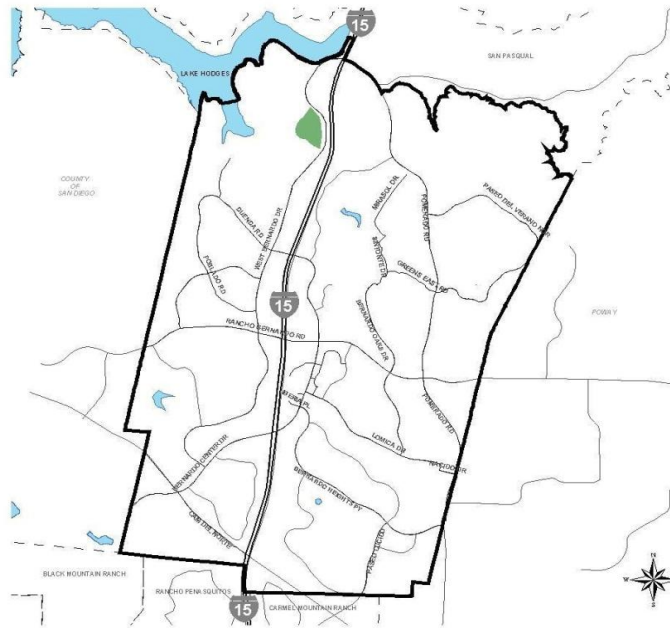
COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR ACQUISITION, DESIGN, AND CONSTRUCTION OF 3 ACRES FOR PUBLIC PARKS IN THE COMMUNITY. 1 ACRE OF LAND CONTIGUOUS TO THE COMMUNITY PARK CURRENTLY OWNED BY THE WATER DEPARTMENT IS CONTEMPLATED.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$8,930,320	OTHER*								
\$1,413,680	UNIDENTIFIED								
\$10,344,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*DEVELOPMENT IMPACT FEES ARE ELIGIBLE TO FUND 0.41 ACRES (\$1,413,680) INCLUDED IN THIS PROJECT BASED ON THE CURRENT FORECAST FOR NEW RESIDENTIAL DEVELOPMENT.

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: RANCHO BERNARDO COMMUNITY PARK -AQUATIC COMPLEX

DEPARTMENT: PARK AND RECREATION

PROJECT: P-2

CIP NO.: N/A

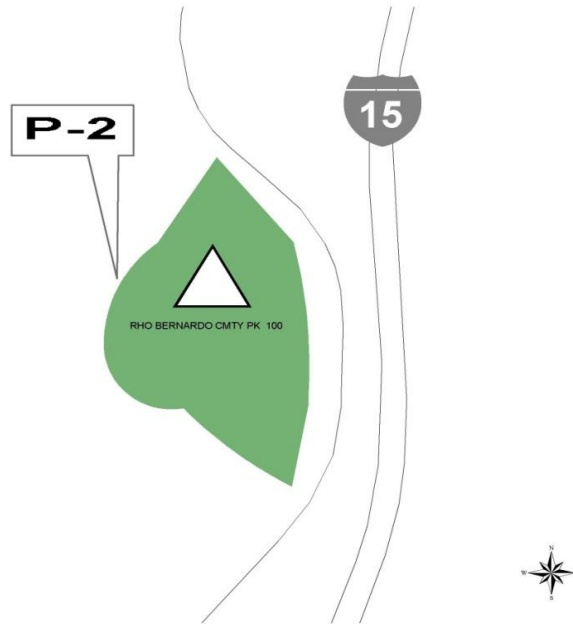
COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN AQUATIC COMPLEX TO SERVE THE RANCHO BERNARDO COMMUNITY (PROJECT P-1 IS A COMPANION PROJECT).

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$6,339,000	UNIDENTIFIED								
\$6,339,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO BERNARDO COMMUNITY PARK - TENNIS COURTS

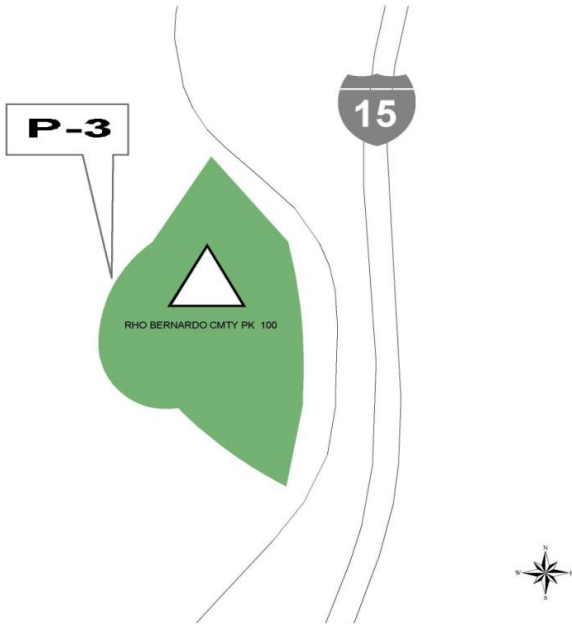
DEPARTMENT: PARK AND RECREATION
CIP NO.: N/A

PROJECT: P-3
COUNCIL DISTRICT: 5
COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF TWO ADDITIONAL SECURITY LIGHTING SYSTEMS FOR THE TENNIS COURTS AT THE RANCHO BERNARDO COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$501,557	UNIDENTIFIED								
\$501,557	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO BERNARDO COMMUNITY PARK - SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

PROJECT: P-4

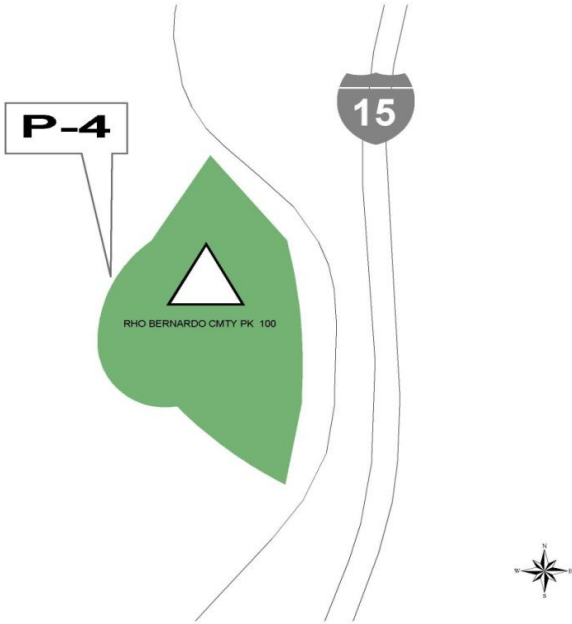
CIP NO/WBS NO: S-11012

COUNCIL DISTRICT: 5
COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF LIGHTING SYSTEMS FOR SPORTS FIELD NUMBER 5 AND NUMBER 6 AT THE RANCHO BERNARDO COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: DESING BEGAN IN FISCAL YEAR 2011 AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2014.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$870,000	DIF*								
\$870,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*DEVELOPMENT IMPACT FEES

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **RANCHO BERNARDO COMMUNITY PARK RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION

PROJECT: P-5

CIP NO.: 29-349.3

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED A 14,750 SQUARE FEET RECREATION CENTER.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: THIS PROJECT IS COMPLETE.

FUNDING:

\$	1,736,236	(SPECIAL PARK FEES)
\$	348,250	(PARK FEES)
\$	2,084,486	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: **RANCHO BERNARDO COMMUNITY PARK - ACQUISITION AND OFF-LEASH AREA**

DEPARTMENT: PARK AND RECREATION

PROJECT: P-6

CIP NO.: N/A

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED FOR THE ACQUISITION OF A 2.5 ACRE EXPANSION TO THE RANCHO BERNARDO COMMUNITY PARK AND FOR DESIGN AND CONSTRUCTION OF A FENCED OFF-LEASH AREA FOR DOGS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

SCHEDULE: THIS PROJECT IS COMPLETE.

FUNDING: \$ 890,000 (STATE)



LIBRARY PROJECTS

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **RANCHO BERNARDO LIBRARY EXPANSION**

DEPARTMENT: LIBRARY

PROJECT: L-1

CIP NO.:

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDES FOR A 2,500 SQUARE FOOT EXPANSION TO THE EXISTING BRANCH LIBRARY ON BERNARDO CENTER DRIVE. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT FACILITY IMPROVEMENT PROGRAM.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN IN FISCAL YEAR 2005. DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 3,467,682	UNIDENTIFIED								
\$ 37,018	LSIF*								
\$3,504,700	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*LIBRARY SYSTEM IMPROVEMENT FUND

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO BERNARDO BRANCH LIBRARY

DEPARTMENT: LIBRARY

CIP NO.: 35-084.0

PROJECT: L-2

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT PROVIDED A 20,000 SQUARE FEET BRANCH LIBRARY ON BERNARDO CENTER DRIVE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT WAS COMPLETED FY 1995.

FUNDING

\$	3,618,975	(STATE)
\$	1,205,100	(CAPITAL OUTLAY FUND)
\$	593,688	(CITY)
\$	400,000	(DEVELOPMENT IMPACT FEES)
\$	270,000	(PRIVATE DONATIONS)
\$	6,087,763	TOTAL



FIRE-RESCUE PROJECTS

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION NO. 33 - RANCHO BERNARDO

DEPARTMENT: FIRE DEPARTMENT

PROJECT: F-1

CIP NO: S-00789

COUNCIL DISTRICT: 5

COMMUNITY PLAN: RANCHO BERNARDO

DESCRIPTION: THIS PROJECT ADDED APPROXIMATELY 175 SQUARE FEET OF OFFICE SPACE AND 600 SQUARE FEET FOR A DORM ROOM, AND TWO ROLL-UP DOORS TO INCREASE THE LEVEL OF SERVICE TO THE COMMUNITY.

JUSTIFICATION: THE FACILITY WAS INADEQUATE TO ACCOMMODATE STAFF AND EQUIPMENT AND TO SERVE THE COMMUNITY EFFICIENTLY. THIS PROJECT IS CONSISTENT WITH RANCHO BERNARDO COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2010.

FUNDING

\$747,020 (DEVELOPMENT IMPACT FEES)
\$400,000 (CAPITAL OUTLAY FUND)
<hr/>
\$1,147,020 TOTAL



RANCHO BERNARDO COMMUNITY PLANNING BOARD PRIORITY LIST

The following list represents the priorities of the Rancho Bernardo Community Planning Board with regards to public facilities. For information purposes only, this is the Planning Board's priority list:

Transportation Projects			
Project No.	Title	Ranking	Comments
T-3	Bernardo Center Drive Widening - Cloudcrest Drive to West Bernardo Drive	1	Current left-turn configuration results in conflicts with southbound traffic
T-8	Storm Drain Expansion throughout the Community	2	Lack of storm drains on Pomerado Road represents a safety issue for drivers
T-12	Escala Drive Sidewalk	3	Gap in the sidewalk that affects pedestrian travel; requires funds for design and construction
T-5	West Bernardo Drive - Adanza Way to I-15	4	
T-7	West Bernardo Drive Spot Improvements (I-15 South to Aguamiel Road)	5	
T-4	Bernardo Center Drive at I-15 Ramp Improvements	6	
T-2	Traffic Signals – Various Locations	7	Planning Board is on record opposing traffic signals at: Bernardo Trails & Pomerado, and Grandee & Pomerado; traffic volumes do not appear to warrant a signal at Technology & W. Bernardo
T-6	Rancho Bernardo Road Widening (I-15 East to Bernardo Center Drive – Add Two Lanes)	8	
T-1	Escala Drive (Smoke Signal Drive) Extension	9	Planning Board proposes deleting this project when the Community Plan is updated.

Planning Board Project Rankings – Park Projects		
Project #	Description	Ranking
P-1	Rancho Bernardo Public Park(s)	1
P-3	Rancho Bernardo Community Park – Tennis Courts	2
P-4	Rancho Bernardo Community Park – Sports Field Lighting	3
P-2	Rancho Bernardo Community Park – Aquatic Complex	4

Planning Board Project Rankings – Library Projects		
Project #	Description	Ranking
L-1	Rancho Bernardo Library Expansion	1

Planning Board Project Rankings – Fire Projects		
Project #	Description	Ranking
NEW	Additional Fire Station in Rancho Bernardo	1

Planning Board Project Rankings – Public Utilities Project		
Project #	Description	Ranking
NEW	Extension of Reclaimed Water into Rancho Bernardo	1

APPENDIX A
FY 2014 Rancho Bernardo Public Facilities Financing Plan
Unit Pricing List for Transportation Projects

EARTHWORK:

UNIT PRICE GUIDELINES *

Excavation	\$75	per cubic yard
Fill	\$40	per cubic yard
Imported Backfill	\$15	a ton
Clearing & Grubbing	\$.35-.85	square foot
		(min. 5% of construction subtotal)

SURFACE IMPROVEMENTS:

Remove Curb & Gutter	\$10	per linear foot
Remove Sidewalk	\$3	per linear foot
Remove Pavement	\$3	per linear foot
Grind /Overlay	\$3.50	per square foot
AC Leveling Course	\$120	per ton
4" AC	\$94	a ton
13.5" Cement Treated Base (CTB)	\$34	per cubic yard
Curb & Gutter Type G	\$30	per linear foot
Curb Ramps	\$5,000	each
Sidewalk	\$6	per square foot
Driveways	\$10	per square foot
Median Curb Type B2	\$20	per linear foot

DRAINAGE:

Storm Drain Pipe (18")	\$125	per linear foot
Storm Drain Inlet (Type B)	\$7,000	each

TRAFFIC:

New Traffic Signal	\$275,000	each
New Street Light	\$8,000	each
Relocate Street Light	\$2,000	each

LANDSCAPING:

Landscaping	\$22	per square foot
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MISCELLANEOUS:

Retaining Wall	\$35	per square foot
Guard Rail	\$45	per linear foot
Concrete Median Barrier	\$25-35	per linear foot
Great Crash Cushion	\$35,000 - \$40,000	each

**The Unit Price Guideline is based on information compiled from bid item data from recent CIP projects. The unit prices are subject to change based on fluctuations in the economy and costs of construction materials.*

APPENDIX B
Rancho Bernardo Public Facilities Financing Plan
FY 2013/2014 Cost Estimate for Park and Recreation Projects

LAND ACQUISITION:	\$2,700,000 per acre
FACILITIES DESIGN AND CONSTRUCTION: ^(1, 2, 3) :	
Aquatics Complex (Swimming Pool Development) ⁽⁴⁾	\$6,339,000 per complex
Children's Play Area – ADA Upgrade	\$748,000 lump sum
Children's Play Area - New	\$813,000 each
Comfort Station - ADA Upgrade	\$605,000 each
Comfort Station - New	\$813,000 each
Park Site Development ⁽⁵⁾	\$748,000 per acre
Parking Lot Expansion	\$690,000 per ½ acre
Path of Travel - ADA Upgrade ⁽⁶⁾	\$974,000 lump sum
Picnic Shelter	\$288,000 each
Recreation Center - Expansion	\$660 per square foot
Recreation Center – New (17,000 s.f. building)	\$565 per square foot
Security Lighting	\$519,000 lump sum
Sports Field Lighting	\$605,000 per sports field

(1) Improvement costs are provided as a general summary estimate. Costs will vary according to specific site requirements, and size and quantity of facilities needed, and should be determined on a case by case basis. Individual project costs will vary based on the specific improvements included in the project, economy of scale, quantity of improvements, etc.

(2) Cost estimates include construction administration and contingencies, project administration, design and inspection.

(3) Costs should be adjusted annually to reflect the Engineering News Record Construction Cost Index for Los Angeles (CCI) rate change (from March-to-March). The above costs incorporate the 2011 (2.72%), 2012 (2.48%) and 2013 (0.00%) CCI rate changes.

(4) Aquatics Complex includes a standard 25-yard x 25-meter swimming pool; a pool house building with locker rooms, restrooms, and administrative offices; and other recreational or therapeutic aquatic facilities.

(5) Park Site Development includes: Grading and drainage; irrigation; turf and landscaping; walkways; fencing; security lighting; drinking fountains; benches; tables; trash receptacles; and identification signage.

(6) Path of travel upgrades are required when existing paths are inaccessible, and when existing inaccessible facilities are located along the paths of other facilities that are being improved. This includes the path of travel from the site entry point at the public right-of-way that is closest to public transportation stops and designated accessible parking areas. Facilities that may require upgrades include parking areas, sidewalks and curb ramps, sanitary facilities, drinking fountains, benches and tables, public telephones, signage, etc.

2050 REGIONAL GROWTH FORECAST
Rancho Bernardo Community Planning Area
City of San Diego



POPULATION AND HOUSING

	2008	2020	2030	2040	2050	2008 to 2050 Change*	
						Numeric	Percent
Total Population	42,310	43,659	44,979	45,847	46,457	4,147	10%
Household Population	41,796	43,095	44,298	45,013	45,516	3,720	9%
Group Quarters Population	514	564	681	834	941	427	83%
Civilian	514	564	681	834	941	427	83%
Military	0	0	0	0	0	0	0%
Total Housing Units	17,457	17,679	18,008	18,008	18,008	551	3%
Single Family	13,025	13,247	13,576	13,576	13,576	551	4%
Multiple Family	4,432	4,432	4,432	4,432	4,432	0	0%
Mobile Homes	0	0	0	0	0	0	0%
Occupied Housing Units	16,849	17,166	17,549	17,561	17,580	731	4%
Single Family	12,519	12,829	13,201	13,212	13,228	709	6%
Multiple Family	4,330	4,337	4,348	4,349	4,352	22	1%
Mobile Homes	0	0	0	0	0	0	0%
Vacancy Rate	3.5%	2.9%	2.5%	2.5%	2.4%	-1.1	-31%
Single Family	3.9%	3.2%	2.8%	2.7%	2.6%	-1.3	-33%
Multiple Family	2.3%	2.1%	1.9%	1.9%	1.8%	-0.5	-22%
Mobile Homes	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	0%
Persons per Household	2.48	2.51	2.52	2.56	2.59	0.11	4%

HOUSEHOLD INCOME (real 1999 dollars, adjusted for inflation)

	2008	2020	2030	2040	2050	2008 to 2050 Change*	
						Numeric	Percent
Households by Income Category							
Less than \$15,000	958	728	552	423	352	-606	-63%
\$15,000-\$29,999	2,106	1,559	1,249	998	852	-1,254	-60%
\$30,000-\$44,999	2,396	2,086	1,783	1,501	1,324	-1,072	-45%
\$45,000-\$59,999	2,255	2,221	2,016	1,783	1,623	-632	-28%
\$60,000-\$74,999	2,107	2,091	2,008	1,858	1,742	-365	-17%
\$75,000-\$99,999	2,806	2,872	2,952	2,888	2,808	2	0%
\$100,000-\$124,999	1,785	2,039	2,267	2,364	2,397	612	34%
\$125,000-\$149,999	950	1,351	1,614	1,785	1,880	930	98%
\$150,000-\$199,999	696	1,394	1,822	2,172	2,404	1,708	245%
\$200,000 or more	790	825	1,286	1,789	2,198	1,408	178%
Total Households	16,849	17,166	17,549	17,561	17,580	731	4%
Median Household Income							
Adjusted for inflation (\$1999)	\$65,051	\$74,268	\$84,879	\$94,196	\$100,928	\$35,877	55%

***IMPORTANT INFORMATION ABOUT THIS FORECAST:**

This forecast was accepted by the SANDAG Board of Directors in February 2010 for distribution and use in planning and other studies. This forecast represents one possibility for future growth in the San Diego region. It is intended to represent a likely prediction of future growth, but it is not intended to be a prescription for growth. The 2050 Regional Growth Forecast represents a combination of economic and demographic projections, existing land use plans and policies, as well as potential land use plan changes that may occur in the region between 2030 and 2050. In general, growth between 2008 and 2030 is based on adopted land use plans and policies, and growth between 2030 and 2050 includes alternatives that may, in some cases, reach beyond existing adopted plans.

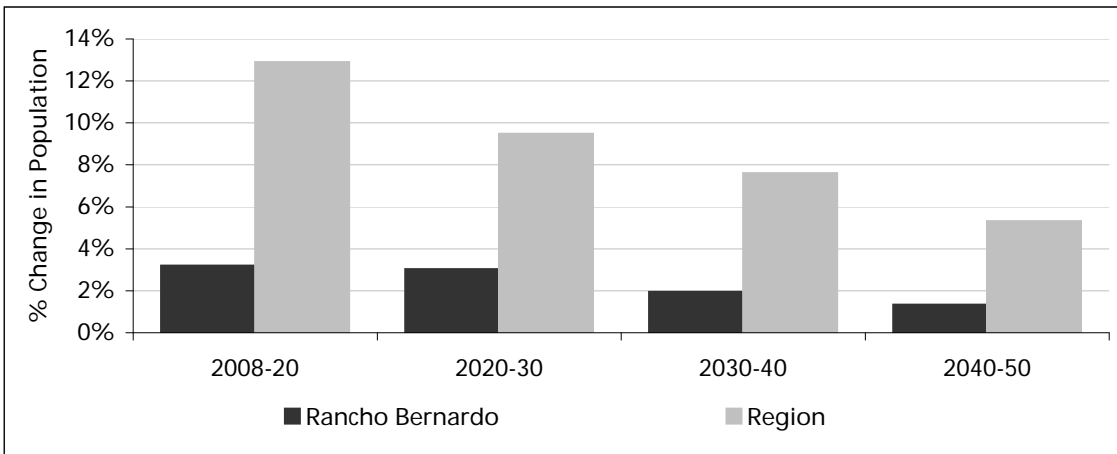
POPULATION BY AGE

	2008	2020	2030	2040	2050	2008 to 2050 Change*	
						Numeric	Percent
Total Population	42,310	43,659	44,979	45,847	46,457	4,147	10%
Under 5	2,378	2,119	2,155	2,115	2,087	-291	-12%
5 to 9	2,172	2,157	2,191	2,181	2,255	83	4%
10 to 14	2,394	2,425	2,310	2,401	2,450	56	2%
15 to 17	1,615	1,576	1,481	1,492	1,534	-81	-5%
18 to 19	1,124	908	812	868	874	-250	-22%
20 to 24	2,938	2,642	2,714	2,526	2,591	-347	-12%
25 to 29	2,077	2,307	2,281	2,186	2,315	238	11%
30 to 34	1,996	2,146	2,026	2,191	2,213	217	11%
35 to 39	2,565	2,092	2,430	2,488	2,489	-76	-3%
40 to 44	2,612	2,226	2,409	2,360	2,619	7	0%
45 to 49	3,111	2,436	2,104	2,443	2,594	-517	-17%
50 to 54	2,886	2,437	2,060	2,351	2,324	-562	-19%
55 to 59	2,466	2,755	2,182	1,849	2,279	-187	-8%
60 to 61	963	1,176	954	765	1,012	49	5%
62 to 64	1,223	1,795	1,454	1,292	1,336	113	9%
65 to 69	1,753	2,987	3,076	2,418	2,102	349	20%
70 to 74	1,782	3,075	3,579	2,963	2,634	852	48%
75 to 79	1,893	2,242	3,296	3,404	2,726	833	44%
80 to 84	1,969	1,734	2,813	3,457	2,936	967	49%
85 and over	2,393	2,424	2,652	4,097	5,087	2,694	113%
Median Age	43.6	47.5	49.0	49.3	48.5	4.9	11%

POPULATION BY RACE AND ETHNICITY

	2008	2020	2030	2040	2050	2008 to 2050 Change*	
						Numeric	Percent
Total Population	42,310	43,659	44,979	45,847	46,457	4,147	10%
Hispanic	3,527	4,019	4,562	5,120	5,588	2,061	58%
Non-Hispanic	38,783	39,640	40,417	40,727	40,869	2,086	5%
White	30,218	29,960	29,705	29,093	28,464	-1,754	-6%
Black	989	1,173	1,293	1,405	1,548	559	57%
American Indian	146	236	292	301	279	133	91%
Asian	5,820	6,329	6,828	7,325	7,699	1,879	32%
Hawaiian / Pacific Islander	126	258	348	406	479	353	280%
Other	97	196	203	236	242	145	149%
Two or More Races	1,387	1,488	1,748	1,961	2,158	771	56%

GROWTH TRENDS IN TOTAL POPULATION



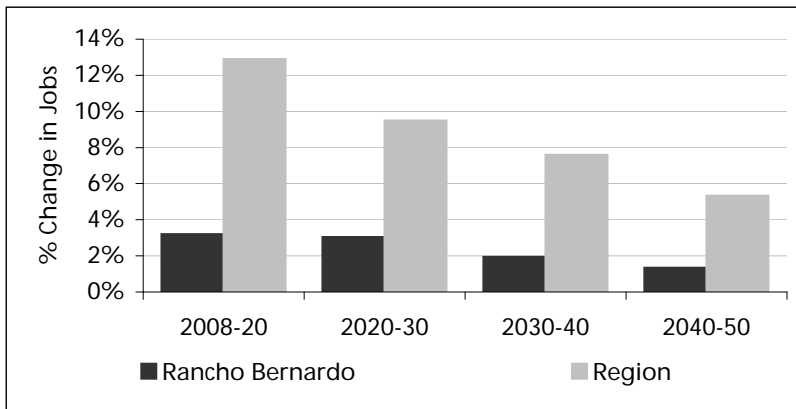
EMPLOYMENT

	2008	2020	2030	2040	2050	2008 to 2050 Change*	
						Numeric	Percent
Jobs	20,786	23,000	24,161	24,987	26,532	5,746	28%
Civilian Jobs	20,786	23,000	24,161	24,987	26,532	5,746	28%
Military Jobs	0	0	0	0	0	0	0%

LAND USE¹

	2008	2020	2030	2040	2050	2008 to 2050 Change*	
						Numeric	Percent
Total Acres	6,583	6,583	6,583	6,583	6,583	0	0%
Developed Acres	6,263	6,376	6,552	6,562	6,580	317	5%
Low Density Single Family	1	13	32	32	32	31	2766%
Single Family	2,364	2,394	2,536	2,536	2,536	172	7%
Multiple Family	277	277	277	277	277	0	0%
Mobile Homes	0	0	0	0	0	0	0%
Other Residential	10	10	10	10	10	0	0%
Mixed Use	0	0	0	0	0	0	0%
Industrial	379	397	386	378	376	-3	-1%
Commercial/Services	748	746	748	749	743	-4	-1%
Office	173	224	246	261	284	111	64%
Schools	98	101	104	106	109	11	11%
Roads and Freeways	1,157	1,157	1,157	1,157	1,157	0	0%
Agricultural and Extractive ²	0	0	0	0	0	0	0%
Parks and Military Use	1,056	1,056	1,056	1,056	1,056	0	0%
Vacant Developable Acres	317	204	28	18	0	-317	-100%
Low Density Single Family	31	19	0	0	0	-31	-100%
Single Family	173	142	0	0	0	-172	-100%
Multiple Family	0	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0	0%
Industrial	44	26	17	11	0	-44	-100%
Commercial/Services	4	4	2	0	0	-4	-100%
Office	55	6	4	2	0	-55	-100%
Schools	11	8	5	3	0	-11	-100%
Parks and Other	0	0	0	0	0	0	0%
Future Roads and Freeways	0	0	0	0	0	0	0%
Constrained Acres	3	3	3	3	3	0	0%
Employment Density³	14.9	15.7	16.3	16.7	17.6	2.7	18%
Residential Density⁴	6.6	6.6	6.3	6.3	6.3	-0.3	-4%

GROWTH TRENDS IN JOBS



Notes:

- 1 - Figures may not add to total due to independent rounding.
- 2 - This is not a forecast of agricultural land, because the 2050 Regional Growth Forecast does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may allow for the continuation of existing agricultural use.
- 3 - Civilian jobs per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).
- 4 - Total housing units per developed residential acre (single family, multiple family, mobile home, other, and half of mixed use acres).

**RANCHO BERNARDO
PUBLIC FACILITIES FINANCING PLAN
DEVELOPMENT IMPACT FEE SCHEDULE
Effective Date **TBD****

RESIDENTIAL DEVELOPMENT					NON-RESIDENTIAL DEVELOPMENT	
Transportation	Park	Library	Fire	Total Per Residential Unit	Transportation	Fire
\$ Per Residential Unit					\$/Trip	\$/1,000 Sq. Ft. of Gross Building Area
\$1,1162	\$726	\$575	\$16	\$2,479	\$166	\$16