San Ysidro Land Port of Entry
Border Liaison Mechanism
October 7, 2008
San Ysidro POE: Existing Facility
Implementation: Three Project Phases

Phasing Plan
• Each “Implementation Phase” must be independent and fully functional:
  – Phase 1: Northbound Capacity – Increase throughput and reduce wait times
  – Phase 2: Northbound Buildings – Improve CBP facilities
  – Phase 3: Southbound Facility – Connect southbound roadway to Mexico’s El Chaparral facility
• Separate funding to be requested for each proposed project phase
Island Scheme – Phase 1
Island Scheme – Phase 2
Island Scheme – Phase 3
El Chaparral Coordination
## Project Schedule

<table>
<thead>
<tr>
<th>Task</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Master Planning</td>
<td>September 2007</td>
<td></td>
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<tr>
<td>Environmental Studies</td>
<td>September 2009</td>
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<tr>
<td>Design / Site Acquisition</td>
<td>December 2009</td>
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<tr>
<td>Construction (Three Phases)</td>
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<tr>
<td>Phase 1</td>
<td>Dec 2009 – Jun 2012</td>
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<td>Phase 2</td>
<td>Aug 2011 – Jul 2014</td>
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<tr>
<td>Phase 3</td>
<td>Feb 2012 – Jan 2014</td>
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# Traffic Study Update

<table>
<thead>
<tr>
<th>Study Type</th>
<th>Release Date</th>
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<tr>
<td>Draft Study for Review</td>
<td>November 2008</td>
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<tr>
<td>Final Study</td>
<td>February 2009 (E)</td>
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<td>Recommendations</td>
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</table>
San Ysidro POE: Site Acquisition
San Ysidro LPOE: Site Acquisition

Parcel Conveyed from City of San Diego. Deed recorded 06.20.2008
San Ysidro LPOE: Site Acquisition

Caltrans parcels required priority 1 in 2008. Transfer will convert CEQA to NEPA mitigation requirements.
San Ysidro LPOE: Site Acquisition

- Government Owned
- City of San Diego
- Caltrans
- MTS
- Private Owned

- Milo Express Property (Greyhound and Payless Shoes) req’d for Phase 1 in early 2010
- Camiones Way and part of DFA parking req’d to construct parking building in Phase 1 in early 2010
- MTS Property req’d for Phase 1 in early 2010 to service central plant

City of San Diego Property (San Ysidro Blvd) req’d for Phase 1 in early 2010 to service Pedestrian Facility.
San Ysidro LPOE: Site Acquisition

DFA Property not taken until 2012 per commitment by Administrator.
Phase 3, S/B El Chaparral connection funded in FY2012
San Ysidro LPOE: Site Acquisition

VA Avenue disposed as part of global settlement
San Ysidro POE: Site Acquisition
San Ysidro POE: Site Acquisition
San Ysidro POE: Pedestrian Access
Existing

Northbound
Southbound
Cross-town
Transit/Trolley
San Ysidro POE: Pedestrian Access Proposed

Northbound
Southbound
Cross-town
Transit/Trolley
Due Diligence and Design

Current Activities
- Virginia Avenue Demolition and Parking
- SDSC Stacked Booths and Feeder Lanes

Funding
- $199M received; $59M needed for FY2009
- Submissions for 2011 and 2012

Environmental

Site Acquisition

Stakeholder Outreach
Requests

- CAD format drawings
  - El Chaparral
  - S/B Pedestrian Crossings
    - East Port
    - Virginia Avenue

- Future Technical Meeting to Coordinate Crossings