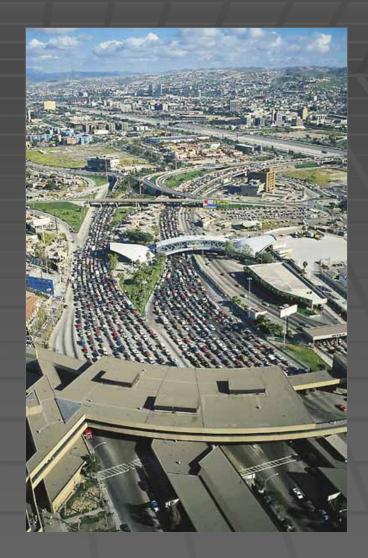
San Ysidro Land Port of Entry Border Liaison Mechanism October 7, 2008



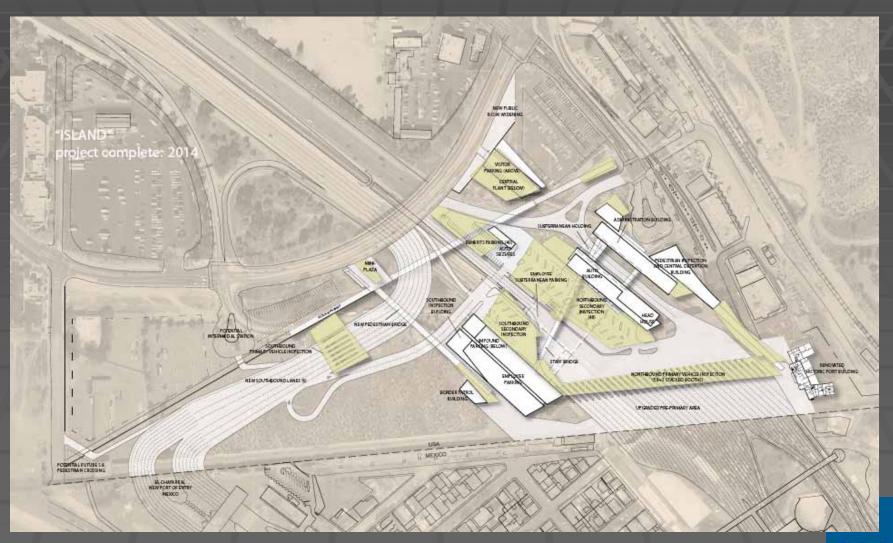


San Ysidro POE: Existing Facility





Master Planning: Island Scheme





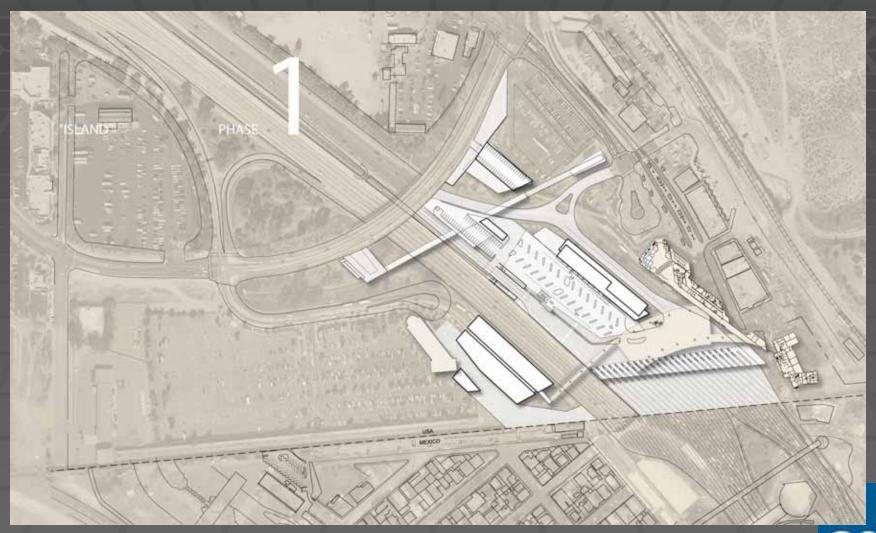
Implementation: Three Project Phases

Phasing Plan

- Each "Implementation Phase" must be independent and fully functional:
 - Phase 1: Northbound Capacity Increase throughput and reduce wait times
 - Phase 2: Northbound Buildings Improve CBP facilities
 - Phase 3: Southbound Facility Connect southbound roadway to Mexico's El Chaparral facility
- Separate funding to be requested for each proposed project phase

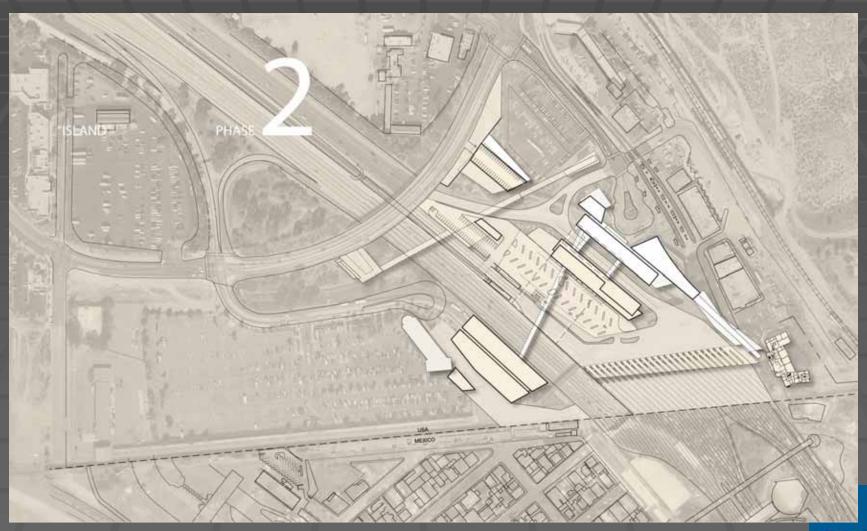


Island Scheme – Phase 1



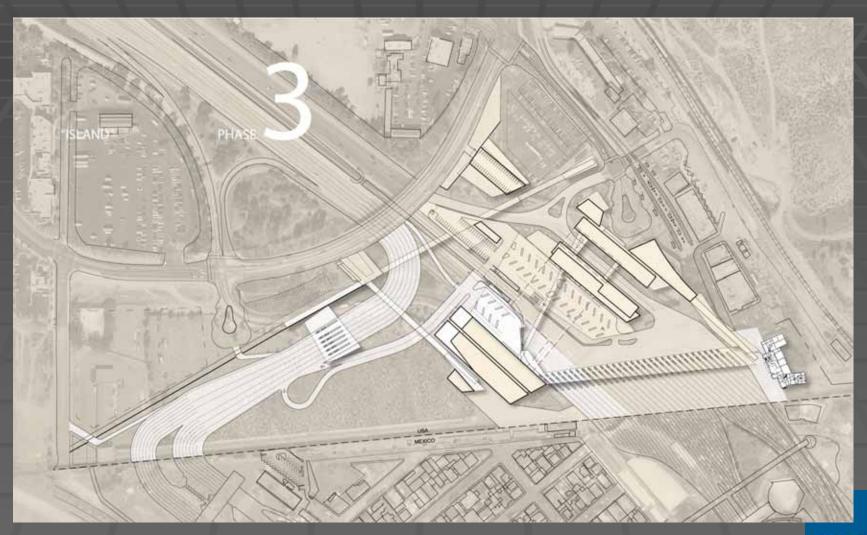


Island Scheme – Phase 2



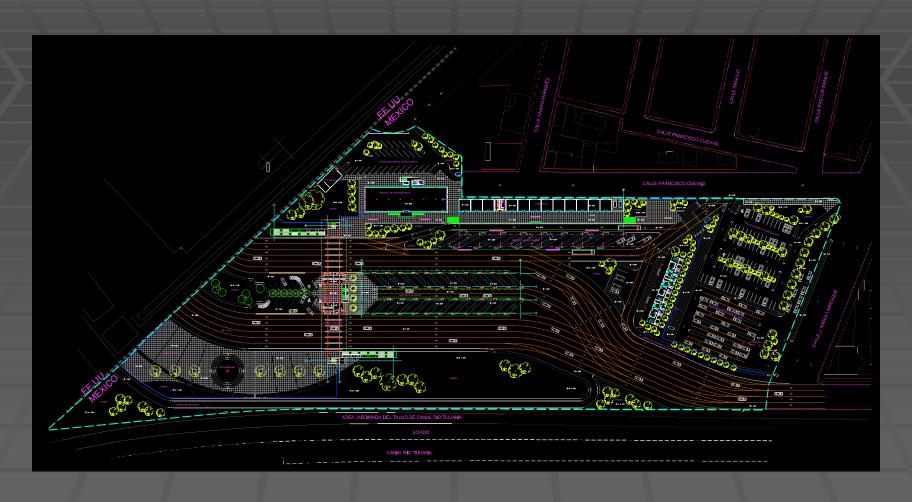


Island Scheme – Phase 3





El Chaparral Coordination





Project Schedule

Master Planning September 2007 (A)

Environmental Studies September 2009 (E)

Design / Site Acquisition December 2009 (E)

Construction (Three Phases)

Phase 1: Dec 2009 – Jun 2012

Phase 2: Aug 2011 – Jul 2014

Phase 3: Feb 2012 - Jan 2014



Traffic Study Update

Draft Study for Review

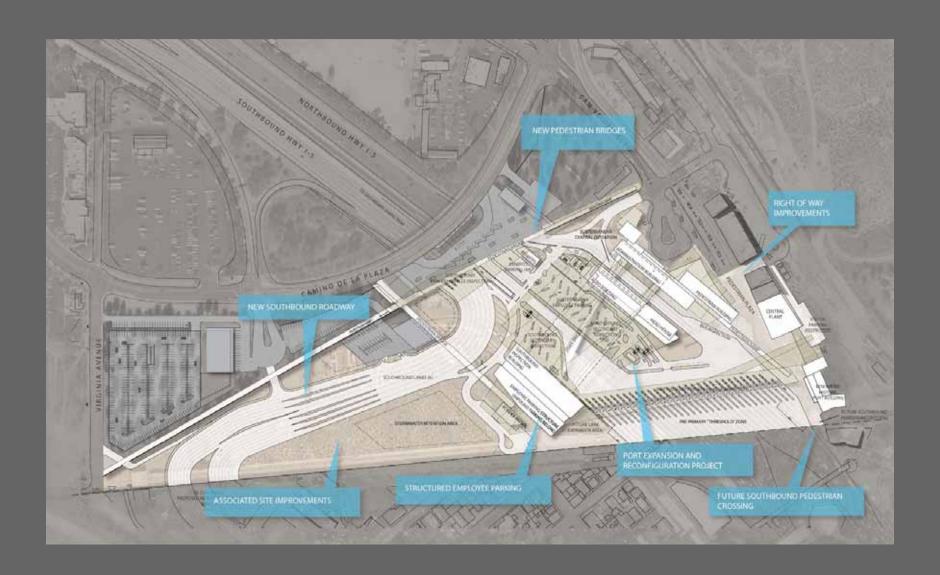
November 2008

Final Study

February 2009 (E)

Recommendations







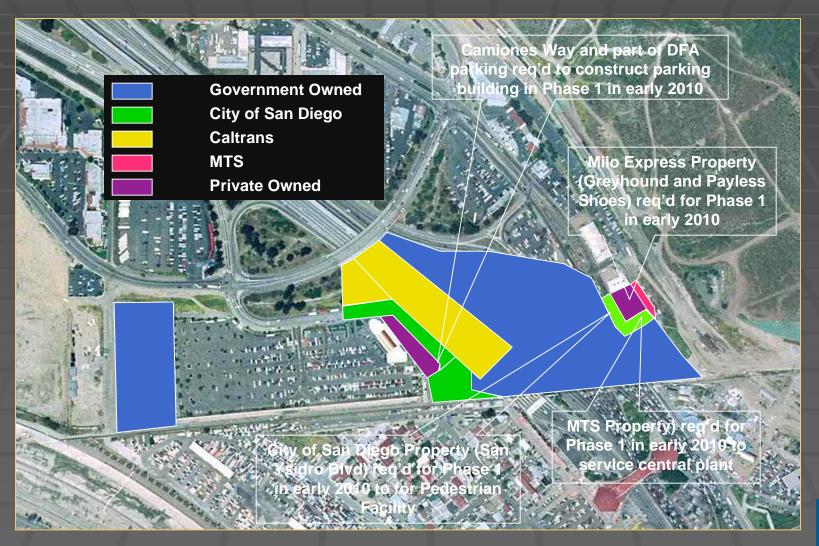




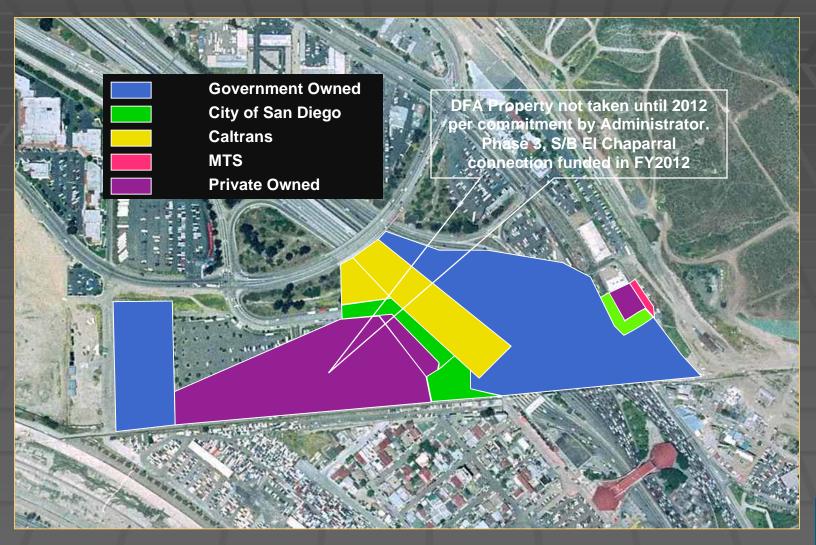




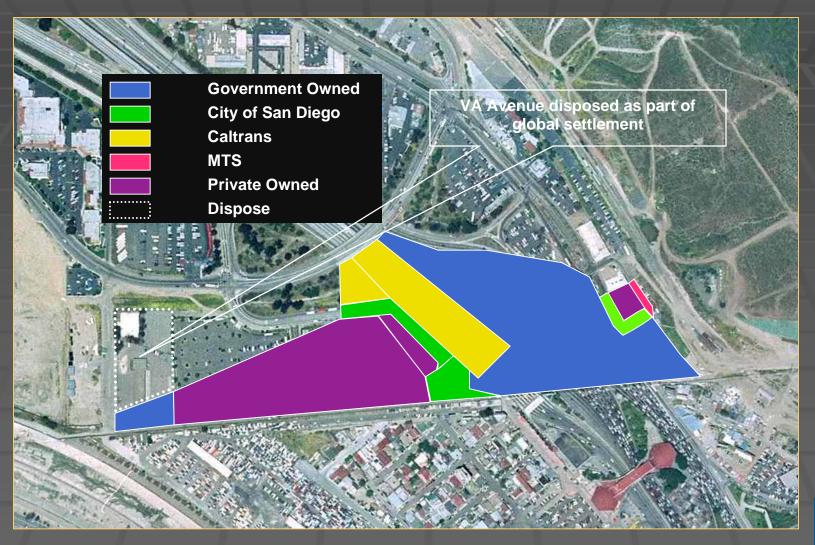








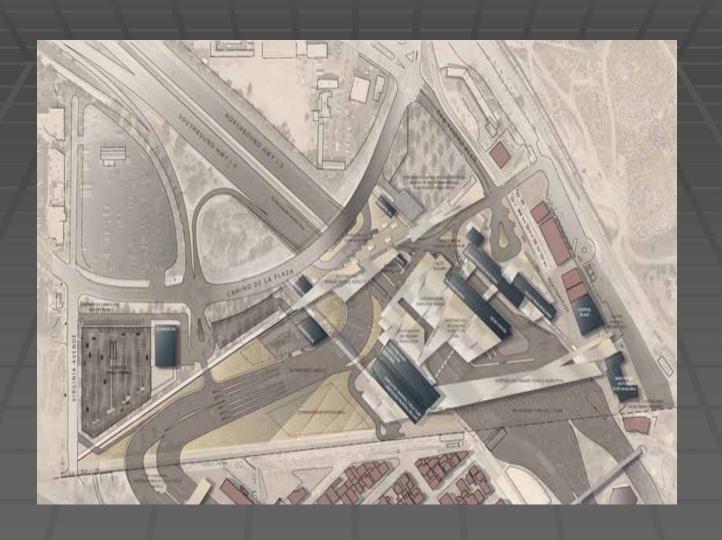










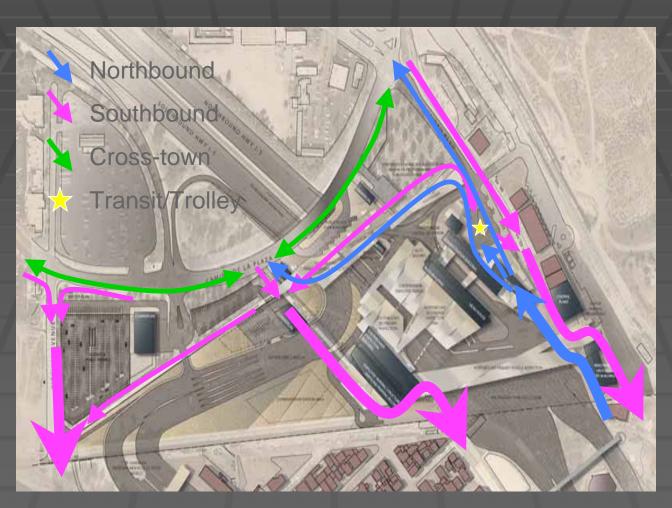




San Ysidro POE: Pedestrian Access Existing



San Ysidro POE: Pedestrian Access Proposed





Current Design

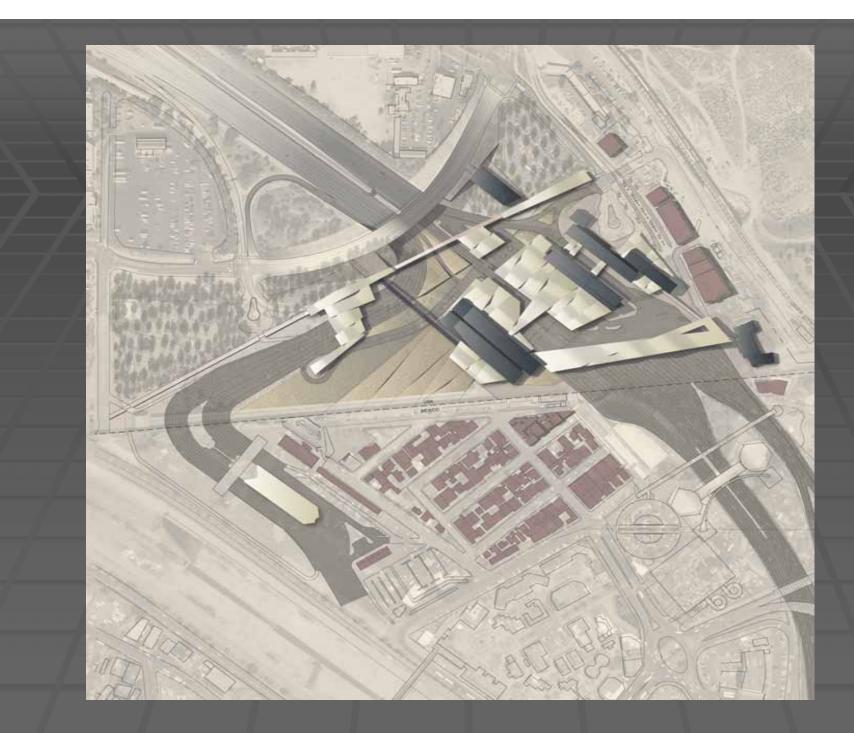
- Due Diligence and Design
- Current Activities
 - Virginia Avenue Demolition and Parking
 - SDSC Stacked Booths and Feeder Lanes
- Funding
 - •\$199M received; \$59M needed for FY2009
 - •Submissions for 2011 and 2012
- Environmental
- Site Acquisition
- Stakeholder Outreach



Requests

- CAD format drawings
 - •El Chaparral
 - •S/B Pedestrian Crossings
 - East Port
 - Virginia Avenue
- Future Technical Meeting to Coordinate Crossings





GSA