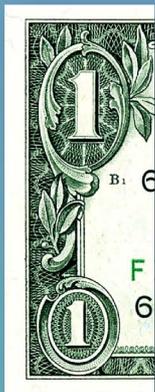


# Fiscal Year 2014 Adopted Budget Water

Fiscal Year 2014 Adopted Budget Water	
<i>Total by Category</i>	<i>Water</i>
Administration	\$36.5
Billing/Customer Service	\$8.6
Debt Service	\$66.8
Distribution System O&M	\$52.7
Engineering & Planning	\$21.1
Reserves	\$3.5
Reservoir Operation	\$12.3
Treatment & Testing	\$28.8
Water Purchases	\$209.1
CIP	\$46.6
<b>Grand Total</b>	<b>\$485.9</b>

Administration  
\$36.5



Debt Service  
\$66.8



Engineering  
& Planning  
\$21.1



Reservoir  
Operation  
\$12.3



Water Purchases  
\$209.1



Billing/Customer Service  
\$8.6



Distribution System  
O&M  
\$52.7



Reserves  
\$3.5



Treatment & Testing  
\$28.8



CIP  
\$46.6



**Grand Total \$485.9**