

## City of San Diego

## Independent Rates Oversight Committee's (IROC) Finance Subcommittee

## **REVISED AGENDA**

Monday April 18, 2011 8:00 a.m. – 9:30 a.m.

Meeting Location: Metropolitan Operations Complex II Conference Room 1D

> 9192 Topaz Way San Diego, CA 92123 (858) 292-6300

## **AGENDA**

- 1. Non-Agenda public comment\*
- 2. FY2012 Proposed Budget for the Public Utilities Department.
- 3. Discussion: What impact would an above average water supply year (rain, reservoirs, and snowpack) have on San Diego water costs and water rates.
- 4. Responses to Capital Improvement Program expenditure questions.
- 5. Water Rate structure concepts presented by Utility Consumers' Action Network (UCAN)
- 6. Review and discussion of the subcommittee portions of the IROC FY 2010 Annual Report
- 7. Possible future Subcommittee agenda items (Monthly)
- 8. Finance Subcommittee member comments (Monthly)

Adjournment

For alternative format or disabled accommodations, please call Monica Foster at 858-292-6305.

<sup>\*</sup> This portion of the agenda provides an opportunity for members of the public to address the Subcommittee. Comments are limited to three (3) minutes per individual. Please complete a Speaker's Slip in advance of the start of the meeting.