

VENDOR LOT SUMMARY

Bid Number: 9958-11-Q

Bid Title: Complete Landscape Maint. Of the Designated Medians, Rights-of-Way, Mini-Parks, Open Space and Areas within the Penasquitos East MAD

Bid Closing Date: September 13, 2010

Bid Closing Time: 3:00 p.m. P.T.

Buyer: FJM

CPC: YLK

Bid Tab by : YLK

	VENDOR	ADDENDUM A & B	CASH DISCOUNT TERMS	TOTAL BID	DISCOUNT AMOUNT	FINAL BID TOTAL
1	AZTEC LANDSCAPING, INC.	N/ATT	3%/20 DAYS	\$167,408.34	\$5,022.25	\$162,386.09
2	GOLDKAMP LANDSCAPE	N/ATT	2%/20 DAYS	\$204,936.92	\$4,098.74	\$200,838.18
3	PONDEROSA LANDSCAPE, INC	N/ATT	NET 20 DAYS	\$217,332.20	\$0.00	\$217,332.20
4	LANDCARE LOGIC	ADD B NOT/ATT	19%/20 DAYS	\$293,857.16	\$55,832.86	\$238,024.30
5	JCMS LANDSCAPING MERCHANTS	N/ATT	NET 30 DAYS	\$238,943.00	\$0.00	\$238,943.00
6	LANDSCAPE SERVICE, BREWER LAWN	ADD B NOT/ATT	NET 30 DAYS	\$239,812.00	\$0.00	\$239,812.00
7	MAINT INC.	N/ATT	1.5%/20 DAYS	\$254,335.00	\$3,815.03	\$250,519.98
8	ACACIA LANDSCAPE RANCHO HILLS	N/ATT	3%/20 DAYS	\$287,987.00	\$8,639.61	\$279,347.39
9	LANDSCAPE, INC.	N/NOT ATT	3%/20 DAYS	\$306,877.00	\$9,206.31	\$297,670.69
10	SOCAL TREE CARE INC.	N/ATT	5%/30 DAYS	\$514,057.25	\$25,702.86	\$488,354.39
11	LIBRA DEVELOPMENT CO	N/ATT	NET 30 DAYS	\$502,646.62	\$4,659.70	\$497,986.92

ABBREVIATION KEYS:

N/A - NOT APPLICABLE

NN - NOT NOTED

VENDOR NOTES: NONE

VENDOR: ACACIA LANDSCAPE

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$4,386.00	\$52,632.00
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$1,048.33	\$12,580.00
III	102,932	SQ FT	Street Medians – Hardscaped	\$632.25	\$7,587.00
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$1,995.00	\$23,940.00
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$5,463.00	\$65,556.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,806.66	\$21,680.00
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$528.00	\$6,336.00
IX	87	ACRE	Open Space (Native)	\$1,224.00	\$14,688.00
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$2,475.00	\$29,702.00
XI	173,099	LIN FT	Gutters	\$2,030.00	\$24,360.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$192.83	\$2,314.00
XIV	8	EA	BUS STOPS	\$551.00	\$4,659.70
TOTAL SECTION A:					\$267,987.00

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$20.00	\$20,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$287,987.00

VENDOR: AZTEC LANDSCAPING, INC.

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$2,860.11	\$34,321.00
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$599.90	\$7,198.80
III	102,932	SQ FT	Street Medians – Hardscaped	\$264.47	\$3,173.60
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$1,007.40	\$12,088.80
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$2,995.33	\$35,944.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$778.46	\$9,341.52
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$312.85	\$3,754.24
IX	87	ACRE	Open Space (Native)	\$805.20	\$9,662.40
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$1,608.79	\$19,305.52
XI	173,099	LIN FT	Gutters	\$863.10	\$10,357.20
XII	7,299	LIN FT	Concrete Brow Ditch	\$151.33	\$1,816.00
XIV	8	EA	BUS STOPS	NN	\$4,659.70
TOTAL SECTION A:					\$149,408.34

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$18.00	\$18,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$167,408.34

VENDOR: BREWER LAWN MAINT. INC.

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$3,824.83	\$45,898.00
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$942.83	\$11,314.00
III	102,932	SQ FT	Street Medians – Hardscaped	\$573.33	\$6,880.00
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$1,836.83	\$22,042.00
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$4,717.50	\$56,610.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,416.50	\$16,998.00
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$505.16	\$6,062.00
IX	87	ACRE	Open Space (Native)	\$1,037.16	\$12,446.00
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$2,169.66	\$26,036.00
XI	173,099	LIN FT	Gutters	\$1,859.50	\$22,314.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$159.08	\$1,909.00
XIV	8	EA	BUS STOPS	\$506.33	\$4,659.70
TOTAL SECTION A:					\$234,585.00

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$19.75	\$19,750.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$254,335.00

LANDSCAPE MAINT. OF THE DESIGNATED MEDIANS, RIGHTS-OF-WAY, MINI-PARKS, OPEN SPACE AND AREAS WITHIN THE PENASQUITOS EAST
MAD

VENDOR: GOLDKAMP LANDSCAPE MAINT.

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$3,262.12	\$39,145.48
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$749.00	\$8,988.00
III	102,932	SQ FT	Street Medians – Hardscaped	\$492.00	\$5,904.00
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$1,431.60	\$17,179.24
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$3,234.33	\$38,812.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,114.89	\$13,378.72
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$361.16	\$4,334.00
IX	87	ACRE	Open Space (Native)	\$862.33	\$10,348.00
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$1,794.62	\$21,535.48
XI	173,099	LIN FT	Gutters	\$1,887.00	\$22,644.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$136.33	\$1,636.00
XIV	8	EA	BUS STOPS	\$419.33	\$4,659.70
TOTAL SECTION A:					\$188,936.92

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$16.00	\$16,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$204,936.92

VENDOR: JCMS LANDSCAPING

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$4,656.83	\$55,882.00
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$759.83	\$9,118.00
III	102,932	SQ FT	Street Medians – Hardscaped	\$476.00	\$5,712.00
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$2,009.58	\$24,115.00
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$3,812.00	\$45,720.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,153.67	\$13,844.00
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$337.33	\$4,048.00
IX	87	ACRE	Open Space (Native)	\$838.33	\$10,060.00
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$2,086.17	\$25,034.00
XI	173,099	LIN FT	Gutters	\$1,740.00	\$20,880.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$141.67	\$1,700.00
XIV	8	EA	BUS STOPS	\$402.50	\$4,659.70
TOTAL SECTION A:					\$220,943.00

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$18.00	\$18,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$238,943.00

LANDSCAPE MAINT. OF THE DESIGNATED MEDIANS, RIGHTS-OF-WAY, MINI-PARKS, OPEN SPACE AND AREAS WITHIN THE PENASQUITOS EAST
MAD

VENDOR: LANDCARE LOGIC

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$4,618.68	\$55,424.10
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$1,037.22	\$12,446.60
III	102,932	SQ FT	Street Medians – Hardscaped	\$630.86	\$7,570.30
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$2,133.02	\$25,596.20
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$5,360.78	\$64,329.40
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,553.27	\$18,639.20
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$535.26	\$6,423.16
IX	87	ACRE	Open Space (Native)	\$1,165.47	\$13,985.60
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$2,533.33	\$30,400.00
XI	173,099	LIN FT	Gutters	\$1,979.40	\$23,752.80
XII	7,299	LIN FT	Concrete Brow Ditch	\$179.60	\$2,155.20
XIV	8	EA	BUS STOPS	\$511.22	\$4,659.70
TOTAL SECTION A:					\$266,857.16

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$27.00	\$27,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$293,857.16

VENDOR: LIBRA DEVELOPMENT CO.

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$8,017.06	\$96,204.77
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$2,005.69	\$24,068.28
III	102,932	SQ FT	Street Medians – Hardscaped	\$1,223.62	\$14,683.39
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$4,049.72	\$48,596.60
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$9,803.48	\$117,641.80
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$2,984.22	\$35,810.62
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$888.32	\$10,659.88
IX	87	ACRE	Open Space (Native)	\$2,203.26	\$26,439.12
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$5,337.18	\$64,046.12
XI	173,099	LIN FT	Gutters	\$2,709.64	\$32,515.68
XII	7,299	LIN FT	Concrete Brow Ditch	\$347.80	\$4,173.60
XIV	8	EA	BUS STOPS	\$1,235.98	\$4,659.70
TOTAL SECTION A:					\$489,671.62

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$25.95	\$12,975.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$502,646.62

VENDOR: MERCHANTS LANDSCAPE SERVICES, INC.

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$3,711.66	\$44,540.00
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$909.33	\$10,912.00
III	102,932	SQ FT	Street Medians – Hardscaped	\$517.00	\$6,204.00
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$1,517.00	\$18,214.00
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$5,060.00	\$60,720.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,328.66	\$15,944.00
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$436.34	\$5,236.00
IX	87	ACRE	Open Space (Native)	\$933.34	\$11,200.00
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$2,134.83	\$25,618.00
XI	173,099	LIN FT	Gutters	\$1,785.00	\$21,420.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$146.67	\$1,760.00
XIV	8	EA	BUS STOPS	\$387.00	\$4,659.70
TOTAL SECTION A:					\$226,412.00

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$13.40	\$13,400.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$239,812.00

VENDOR: PONDEROSA LANDSCAPE, INC.

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$3,231.00	\$38,722.00
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$781.67	\$9,380.00
III	102,932	SQ FT	Street Medians – Hardscaped	\$494.67	\$5,936.00
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$1,493.83	\$17,926.00
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$4,024.33	\$48,292.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,142.13	\$13,705.50
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$452.00	\$5,424.00
IX	87	ACRE	Open Space (Native)	\$922.33	\$11,068.00
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$1,841.58	\$22,099.00
XI	173,099	LIN FT	Gutters	\$1,682.00	\$20,184.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$157.17	\$1,886.00
XIV	8	EA	BUS STOPS	\$388.31	\$4,659.70
TOTAL SECTION A:					\$199,332.20

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$18.00	\$18,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$217,332.20

LANDSCAPE MAINT. OF THE DESIGNATED MEDIANS, RIGHTS-OF-WAY, MINI-PARKS, OPEN SPACE AND AREAS WITHIN THE PENASQUITOS EAST
MAD

VENDOR: RANCHO HILLS LANDSCAPE, INC.

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$4,642.83	\$55,714.00
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$1,088.00	\$13,056.00
III	102,932	SQ FT	Street Medians – Hardscaped	\$675.75	\$8,109.00
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$2,028.67	\$24,344.00
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$5,710.00	\$68,520.00
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$1,711.67	\$20,540.00
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$479.33	\$5,752.00
IX	87	ACRE	Open Space (Native)	\$1,386.33	\$16,636.00
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$2,837.50	\$34,050.00
XI	173,099	LIN FT	Gutters	\$2,644.00	\$31,728.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$187.33	\$2,248.00
XIV	8	EA	BUS STOPS	\$598.33	\$4,659.70
TOTAL SECTION A:					\$287,877.00

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$19.00	\$19,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$306,877.00

VENDOR: SOCAL TREE CARE INC

I. PRICING PAGE

A. SUMMARY OF SCHEDULED TASK FOR PENASQUITOS EAST MAINTENANCE ASSESSMENT DISTRICT

Category	Est. Qty.	U/M	Description	Total Cost Per Month	Total Cost Per Year
II	173,338	SQ FT	Street Medians Landscaped with Trees, Shrubs and Groundcover	\$7,102.88	\$85,234.56
II(A)	161,444	SQ FT	Street Medians – Unplanted (Hardscaped Areas)	\$1,433.01	\$17,196.16
III	102,932	SQ FT	Street Medians – Hardscaped	\$1,030.64	\$12,367.76
V	77,260	SQ FT	Rights-of-Way and/or Adjacent Areas Landscaped with Trees, Shrubs and Groundcover	\$4,243.14	\$50,917.68
V(A)	591,540	SQ FT	Rights-of-Way Undeveloped	\$6,988.96	\$83,867.60
VII	49,935	SQ FT	Rancho Penasquitos Library Landscaped with Turf, Trees, Shrubs and Groundcover	\$2,530.09	\$30,361.10
XIII	64,720	SQ FT	Open Space (Enhanced) – Maler Lot	\$625.49	\$7,505.98
IX	87	ACRE	Open Space (Native)	\$1,684.38	\$20,212.60
X	108,258	SQ FT	Mini-Park Landscaped with Trees, Shrubs and Groundcover (Hardscape and Play Areas)	\$3,664.11	\$43,969.42
XI	173,099	LIN FT	Gutters	\$10,634.16	\$127,610.00
XII	7,299	LIN FT	Concrete Brow Ditch	\$248.08	\$2,977.16
XIV	8	EA	BUS STOPS	\$819.77	\$9,837.24
TOTAL SECTION A:					\$492,057.25

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
1,000	HR	Extraordinary Labor	\$22.00	\$22,000.00

NOTE: The cost of the one thousand (1,000) hours of extraordinary labor will be

TOTAL SECTIONS A & B: \$514,057.25