# **VENDOR LOT SUMMARY**

## Bid No. 9966-11-Q

Bid Title: Landscape Maintenance of Spring Canyon Park & Comfort Station, and

Dingeman School Field

Closing Date - October 8, 2010 Closing Time: 3:00 p.m. P.S.T. Buyer: Frank Moreno, CPPB

CPC: cnn

Bid Tab by : Celia Navarro

		CASH DISCOUNT			
VENDOR	ADDENDUM A	TERMS	TOTAL BID	DISCOUNT AMOUNT	FINAL BID TOTAL
AZTEC LANDSCAPING, INC.	N/A	20/1.5%	\$63,959.74	\$959.40	\$63,000.34
PONDEROSA LANDSCAPE INC.	N/A	20/.5%	\$67,672.20	\$338.36	\$67,333.84
ACACIA LANDSCAPE	N/A	20/13%	\$78,827.00	\$10,247.51	\$68,579.49
COAST LANDSCAPING, INC.	N/A	20/7%	\$77,363.30	\$5,415.43	\$71,947.87
EXECUTIVE LANDSCAPE INC.	N/A	NET 30	\$72,788.00	\$0.00	\$72,788.00
LANDCARE LOGIC	N/A	20/21.0%	\$92,465.74	\$19,417.81	\$73,047.93
NISSHO OF CALIFORNIA, INC.	N/A	20/5%	\$80,524.76	\$4,026.24	\$76,498.52
BREWER LAWN MAINT INC.	N/A	20/4.25%	\$82,443.00	\$3,503.83	\$78,939.17
SINGH GROUP INC.	N/A	NET 30	\$79,634.00	\$0.00	\$79,634.00
TTCC, INC.	N/A	20/2%	\$93,483.88	\$1,869.68	\$91,614.20

BIDS MAILED: 22 BIDS RECEIVED: 10

**ABBREVIATION KEYS:** N/A = NOT APPLICABLE

#### **VENDOR: ACACIA LANDSCAPE**

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman School Field	\$4,291.91	\$51,503.00

## **B. SPRING CANYON COMFORT STATION**

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,568.66	\$18,824.00

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$17.00	\$8,500.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$78,827.00

### **VENDOR: AZTEC LANDSCAPING, INC.**

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman School Field	\$3,893.005	\$46,716.06

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$707.807	\$8,493.68

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$17.50	\$8,750.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$63,959.74

#### **VENDOR: BREWER LAWN MAINT**

### I. PRICING PAGE

## A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman School Field	\$4,482.83	\$53,794.00

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,595.75	\$19,149.00

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$19.00	\$9,500.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$82,443.00

#### **VENDOR: COAST LANDSCAPING INC**

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman	\$4,256.00	\$51,072.00
13.40	KCKLS	School Field	74,230.00	751,072.00

### B. <u>SPRING CANYON COMFORT STATION</u>

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,440.94	\$17,291.30

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$18.00	\$9,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$77,363.30

#### **VENDOR: EXECUTIVE LANDSCAPE INC.**

### I. PRICING PAGE

## A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman	\$3,914.92 \$46,97	\$46,979.00
15.40	7 CILLS	School Field	<del>γ</del> 5,514.52	φ+0,575.00

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,400.75	\$16,809.00

## C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$18.00	\$9,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$72,788.00

#### **VENDOR: LANDCARE LOGIC**

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman	\$4,918.84	\$59,026.86
15.40	ACITES	School Field	74,510.04	755,020.00

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,851.08	\$22,213.88

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$22.45	\$11,225.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$92,465.74

### VENDOR: NISSHO OF CALIFORNIA, INC.

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman	\$4,244.81	\$50,937.76
15.40	/ CILLS	School Field	74,244.01	<b>430,331.70</b>

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,569.75	\$18,837.00

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$21.50	\$10,750.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$80,524.76

### **VENDOR: PONDEROSA LANDSCAPE, INC.**

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman School Field	\$3,561.0667	\$42,732.80

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,390.7833	\$16,689.40

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$16.50	\$8,250.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$67,672.20

#### **VENDOR: SINGH GROUP INC.**

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman	\$4,469.83 \$53	\$53,638.00
15.40	ACITES	School Field	735,0	

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,616.33	\$19,396.00

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$13.20	\$6,600.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$79,634.00

## **VENDOR: TTCC, INC.**

### I. PRICING PAGE

### A. SPRING CANYON PARK AND DINGEMAN SCHOOL FIELD

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
19.46	ACRES	Spring Canyon Park and Dingeman School Field	\$5,124.92	\$61,499.06

## B. SPRING CANYON COMFORT STATION

Est.				
Qty.	U/M	Description	Cost Per Month	Total Cost Per Year
1,515	SQ FT	Spring Canyon Comfort Station.	\$1,886.23	\$22,634.82

### C. EXTRAORDINARY LABOR

Est.				
Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor.	\$18.70	\$9,350.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

**TOTAL SECTIONS A-C:** \$93,483.88