

VENDOR LOT SUMMARY

Bid Number: 9972-11-Q

Bid Title: Complete Landscape Maintenance of Carmel Valley Community Park & Comfort Station

Bid Closing Date: September 27, 2010

Bid Closing Time: 3:00 p.m. P.T.

Buyer: Frank Moreno, CPPB

CPC: muw

Bid Tab by : Myra Wenceslao

	VENDOR	ADDENDUM A	CASH DISCOUNT TERMS	TOTAL BID	DISCOUNT AMOUNT	FINAL BID TOTAL
1	ACACIA LANDSCAPE	N/A	20/7%	\$72,286.92	\$5,060.08	\$67,226.84
2	EXECUTIVE LANDSCAPE	N/A	NET	\$67,559.88	NET	\$67,559.88
3	JCMS LANDSCAPING, INC.	N/A	NET	\$70,123.92	NET	\$70,123.92
4	AZTEC LANDSCAPING, INC.	N/A	20/1%	\$71,032.44	\$710.32	\$70,322.12
5	LANDCARE LOGIC	N/A	20/19%	\$92,074.80	\$17,494.21	\$74,580.59
6	COAST LANDSCAPING, INC.	N/A	20/6%	\$80,314.20	\$4,818.85	\$75,495.35
7	NISSHO OF CALIFORNIA, INC.	N/A	40/2%	\$78,701.04	\$1,574.02	\$77,127.02
8	SOCAL TREE CARE, INC.	N/A	30/6%	\$91,912.92	\$5,514.78	\$86,398.14
9	PONDEROSA LANDSCAPE, INC.	N/A	20/.5%	\$89,706.84	\$448.53	\$89,258.31
10	TTCC, INC.	N/A	NET	\$100,979.76	NET	\$100,979.76
11	SINGH GROUP, INC.	N/A	NET	\$114,999.96	NET	\$114,999.96
12	ZAPATA LANDSCAPE	N/A	NET	\$233,102.88	NET	\$233,102.88

BIDS MAILED: 23

BIDS RECEIVED: 12

GENERAL BID NOTES: NONE

ABBREVIATION KEYS:

N/A - NOT APPLICABLE

NN - NOT NOTED

VENDOR NOTES: NONE

VENDOR: ACACIA LANDSCAPE

I. PRICING PAGE

A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$5,138.25	\$61,659.00

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$473.16	\$5,677.92

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$16.50	\$4,950.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$72,286.92

VENDOR: AZTEC LANDSCAPING, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$4,918.07	\$59,016.84

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$538.80	\$6,465.60

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$18.50	\$5,550.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$71,032.44

VENDOR: COAST LANDSCAPING, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$5,200.31	\$62,403.72

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$1,042.54	\$12,510.48

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$18.00	\$5,400.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$80,314.20

VENDOR: EXECUTIVE LANDSCAPE, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$4,745.33	\$56,943.96

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$384.66	\$4,615.92

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$20.00	\$6,000.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$67,559.88

VENDOR: JCMS LANDSCAPING

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$4,960.00	\$59,520.00

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$433.66	\$5,203.92

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$18.00	\$5,400.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$70,123.92

VENDOR: LANDCARE LOGIC

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$6,536.82	\$78,441.84

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$536.08	\$6,432.96

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$24.00	\$7,200.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$92,074.80

VENDOR: NISSHO OF CALIFORNIA, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$5,443.48	\$65,321.76

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$577.44	\$6,929.28

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$21.50	\$6,450.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$78,701.04

VENDOR: PONDEROSA LANDSCAPE, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$6,445.4167	\$77,345.00

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$580.1533	\$6,961.84

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$18.00	\$5,400.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$89,706.84

VENDOR: SINGH GROUP, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$7,936.83	\$95,241.96

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$1,021.50	\$12,258.00

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$25.00	\$7,500.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$114,999.96

VENDOR: SOCAL TREE CARE, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$5,908.33	\$70,899.96

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$1,301.08	\$15,612.96

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$18.00	\$5,400.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$91,912.92

VENDOR: TTCC, INC.

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$6,868.68	\$82,424.16

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$1,010.05	\$12,120.60

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$21.45	\$6,435.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$100,979.76

VENDOR: ZAPATA LANDSCAPE

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A. CARMEL VALLEY COMMUNITY PARK

EST. QTY.	ACRES	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	19.11	Carmel Valley Community Park.	\$15,211.17	\$182,534.04

B. CARMEL VALLEY COMMUNITY PARK COMFORT STATION

EST. QTY.	SQ. FT.	DESCRIPTION	COST PER MONTH	TOTAL COST PER YEAR
1	1,000	Carmel Valley Community Park Comfort Station.	\$2,964.07	\$35,568.84

B. EXTRAORDINARY LABOR

EST. QTY.	U/M	DESCRIPTION	COST PER HOUR	TOTAL COST
300	HR	Extraordinary Labor.	\$50.00	\$15,000.00

NOTE: The cost of the three hundred (300) hours of extraordinary labor will be added to the bid price to determine

TOTAL SECTIONS A-C: \$233,102.88