

VENDOR LOT SUMMARY

Bid No. 9973-11-Q

Bid Title: Landscape Maintenance for Alvarado Water Treatment Campus

Closing Date - October 4, 2010

Closing Time: 3:00 p.m. P.S.T.

Buyer: Frank Moreno, CPPB

CPC: cnn

Bid Tab by : Celia Navarro

VENDOR	ADDENDUM A	CASH DISCOUNT TERMS	TOTAL BID	DISCOUNT AMOUNT	FINAL BID TOTAL
LANDCARE LOGIC	N/ATT	20/21.0%	\$69,665.16	\$14,629.68	\$55,035.48
EXECUTIVE LANDSCAPE INC.	N/ATT	NET 30	\$56,416.63	\$0.00	\$56,416.63
KRUEGER LANDSCAPE	N/ATT	20/2%	\$58,552.00	\$1,171.04	\$57,380.96
JCMS LANDSCAPING	N/ATT	NET 30	\$58,170.34	\$0.00	\$58,170.34
GREENSCAPE	N/ATT	20/2%	\$60,192.00	\$1,203.84	\$58,988.16
COAST LANDSCAPING, INC.	N/ATT	20/3%	\$63,995.84	\$1,919.88	\$62,075.96
ACACIA LANDSCAPE	N/ATT	20/5%	\$66,263.20	\$3,313.16	\$62,950.04
BREWER LAWN MAINT INC.	NN/NATT	20/1.5%	\$64,875.00	\$973.13	\$63,901.88
PONDEROSA LANDSCAPE INC.	N/ATT	20/.5%	\$67,282.90	\$336.41	\$66,946.49
AZTEC LANDSCAPING, INC.	N/ATT	20/1.5%	\$75,103.29	\$1,126.55	\$73,976.74
SINGH GROUP INC.	NN/NATT	NET 30	\$98,381.00	\$0.00	\$98,381.00

BIDS MAILED: 22

BIDS RECEIVED: 11

ABBREVIATION KEYS:

N/ATT = NOTED/ATTACHED

NN/NATT = NOT NOTED/NOT ATTACHED

VENDOR: ACACIA LANDSCAPE

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$1,096.51	\$13,158.20
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,214.23	\$14,570.80
3	73,000	Sq. Ft.	Native Gardens	\$711.66	\$8,534.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$398.66	\$4,784.00
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$437.60	\$5,251.20
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$913.75	\$10,965.00
TOTAL SECTION A:					\$57,263.20

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$18.00	\$9,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$66,263.20

VENDOR: AZTEC LANDSCAPING, INC.

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$993.99	\$11,927.91
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,108.63	\$13,303.56
3	73,000	Sq. Ft.	Native Gardens	\$748.95	\$8,987.44
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$521.28	\$6,255.40
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$1,048.83	\$12,586.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$1,107.75	\$13,292.98
TOTAL SECTION A:					\$66,353.29

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$17.50	\$8,750.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$75,103.29

VENDOR: BREWER LAWN MAINT INC.

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center		\$11,126.00
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory		\$13,575.00
3	73,000	Sq. Ft.	Native Gardens		\$8,538.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line		\$4,632.00
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center		\$6,134.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)		\$10,870.00
TOTAL SECTION A:					\$54,875.00

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$20.00	\$10,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$64,875.00

VENDOR: COAST LANDSCAPING, INC.

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$846.63	\$10,159.54
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,244.98	\$14,939.79
3	73,000	Sq. Ft.	Native Gardens	\$628.67	\$7,544.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$395.40	\$4,744.75
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$491.25	\$5,895.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$976.06	\$11,712.76
TOTAL SECTION A:					\$54,995.84

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$18.00	\$9,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$63,995.84

VENDOR: EXECUTIVE LANDSCAPE INC.

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$976.15	\$11,713.75
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$977.32	\$11,727.88
3	73,000	Sq. Ft.	Native Gardens	\$635.50	\$7,626.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$308.58	\$3,703.00
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$349.42	\$4,193.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$704.42	\$8,453.00
TOTAL SECTION A:					\$47,416.63

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$18.00	\$9,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$56,416.63

VENDOR: GREENSCAPE

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$892.00	\$10,561.00
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,027.00	\$12,135.00
3	73,000	Sq. Ft.	Native Gardens	\$634.00	\$7,610.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$417.00	\$4,642.00
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$534.00	\$5,086.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$862.00	\$10,158.00
TOTAL SECTION A:					\$50,192.00

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$20.00	\$10,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$60,192.00

VENDOR: JCMS LANDSCAPING

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$914.67	\$10,976.00
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$965.03	\$11,580.34
3	73,000	Sq. Ft.	Native Gardens	\$562.83	\$6,754.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$331.00	\$3,972.00
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$458.00	\$5,496.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$866.00	\$10,392.00
TOTAL SECTION A:					\$49,170.34

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$18.00	\$9,000.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$58,170.34

VENDOR: KRUEGER LANDSCAPE

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$878.50	\$10,542.00
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,061.00	\$12,732.00
3	73,000	Sq. Ft.	Native Gardens	\$652.17	\$7,826.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$335.58	\$4,027.00
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$380.67	\$4,568.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$779.75	\$9,357.00
TOTAL SECTION A:					\$49,052.00

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$19.00	\$9,500.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$58,552.00

VENDOR: LANDCARE LOGIC

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A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$1,008.24	\$12,098.82
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,222.31	\$14,667.70
3	73,000	Sq. Ft.	Native Gardens	\$774.56	\$9,294.76
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$402.93	\$4,835.14
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$454.03	\$5,448.40
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$1,007.95	\$12,095.34
TOTAL SECTION A:					\$58,440.16

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$22.45	\$11,225.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$69,665.16

VENDOR: PONDEROSA LANDSCAPE, INC.

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$1,202.1042	\$14,425.25
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,313.2833	\$15,759.40
3	73,000	Sq. Ft.	Native Gardens	\$15,208.3300	\$1,825.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$459.3750	\$5,512.50
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$596.8333	\$7,162.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$1,195.7292	\$14,348.75
TOTAL SECTION A:					\$59,032.90

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$16.50	\$8,250.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$67,282.90

VENDOR: ACACIA LANDSCAPE

I. PRICING PAGE

A. ALVARADO WATER TREATMENT CAMPUS

Site	Est. Qty	U/M	Description	Total Cost Per Month	Total Cost Per Year
1	153,000	Sq. Ft.	Employee Training & Development Center	\$1,833.17	\$21,998.00
2	130,000	Sq. Ft.	Alvarado Water Quality Laboratory	\$1,759.25	\$21,111.00
3	73,000	Sq. Ft.	Native Gardens	\$1,048.00	\$12,576.00
4(a)	66,000	Sq. Ft.	Alvarado Water Treatment Plant - Wyoming Gate to North Fence Line	\$574.33	\$6,892.00
4(b)	356,000	Sq. Ft.	Alvarado Water Treatment Plant - North Side Fence Line (Along the Lake and College Ranch Pump Station at Base of Murray Dam) and New Sediment Basins West of Training Center	\$633.33	\$7,600.00
4(c)	213,000	Sq. Ft.	Alvarado Water Treatment Plant - Frontage Road (Along Lake Murray Boulevard and Kiowa Drive)	\$1,308.67	\$15,704.00
TOTAL SECTION A:					\$85,881.00

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
500	HR	Extraordinary Labor	\$25.00	\$12,500.00

NOTE: The cost of the five hundred (500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$98,381.00