

**CITY OF SAN DIEGO RENT REVENUE
FROM CHARGERS FOOTBALL COMPANY, LLC**

Fiscal Year 2007 - Fiscal Year 2015

CHARGERS RENT by SEASON	FY 2015 (14 Season)	FY 2014 (13 Season)	FY 2013 (12 Season)	FY 2012 (11 Season)	FY 2011 (10 Season)	FY 2010 (09 Season)	FY 2009 (08 Season)	FY 2008 (07 Season)	FY 2007 (06 Season)
Total Rent Due	3,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	3,152,981.52	3,116,538.63	3,274,013.45	3,157,340.14
Concessions Rent	(1,080,951.34)	(1,053,747.42)	(983,444.65)	(1,038,264.82)	(1,022,015.05)	(988,559.23)	(1,001,904.84)	(1,014,602.99)	(986,743.87)
Stadium Rent Credits	(1,160,278.44)	(1,116,430.11)	(931,164.84)	(913,826.68)	(829,191.76)	(907,682.29)	(1,086,439.24)	(854,040.30)	(727,536.29)
Rent - Chargers Net Payment	(758,770.22)	(329,822.47)	(585,390.51)	(547,908.50)	(648,793.19)	(1,256,740.00)	(1,028,194.55)	(1,405,370.16)	(1,443,059.98)
Total Rent/Concessions/Credits	(3,000,000.00)	(2,500,000.00)	(2,500,000.00)	(2,500,000.00)	(2,500,000.00)	(3,152,981.52)	(3,116,538.63)	(3,274,013.45)	(3,157,340.14)
Balance	-	-	-	-	-	-	-	-	-

COMMENTS:	FY 2015 (14 Season)	FY 2014 (13 Season)	FY 2013 (12 Season)	FY 2012 (11 Season)	FY 2011 (10 Season)	FY 2010 (09 Season)	FY 2009 (08 Season)	FY 2008 (07 Season)	FY 2007 (06 Season)
	N/A	2 playoff games @ visitor (Cinci Bengals and Denver Broncos) * See Rent Credit Examples	N/A	N/A	N/A	Additional \$597k due to Playoffs home-game with New York Jets	Additional \$367k due to Playoffs home-game with Indianapolis Colts	Additional \$713k due to Playoffs home-game with Tennessee Titans	Additional \$600k due to Playoffs home-game with New England Patriots

* Example Rent Credits from FY14 (13 Season)	
QQMM Parking Pass	8,550.00
QQMM Suite 9B	103,102.00
Parking Past Printing	10,617.18
Property Taxes	319,768.65
Delay of WC Install	44,640.00
Discount Tix	399,671.00
Add 23 pair of tix	20,700.00
Disabled Fan Day tix	1,560.00
Free parking	207,821.28
Total	1,116,430.11