

Redevelopment Agency of the City of San Diego

ATTACHMENT 2
CALIFORNIA DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT REPORT
(PRINTED VERSION OF ELECTRONIC SUBMISSION)

Fiscal Year 2006

CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
REDEVELOPMENT AGENCY ANNUAL HOUSING ACTIVITY REPORT
FY ENDING: 06 / 30 / 2006

Agency Name and Address:

SAN DIEGO CITY RDA
600 B STREET, SUITE 400
SAN DIEGO CA 92101

County of Jurisdiction:

SAN DIEGO

Health & Safety Code Section 33080.1 requires agencies (RDAs) to annually report on their Low & Moderate Income Housing Fund and housing activities for the Department of Housing and Community Development (HCD) to report on RDAs' activities in accordance with Section 33080.6.

Please answer each question below. Your answers determine how to complete the HCD report.

1. Check one of the items below to identify the Agency's status at the end of the reporting period:
 New (Agency formation occurred during reporting year. No financial transactions were completed).
 Active (Financial and/or housing transactions occurred during the reporting year)
 Inactive (No financial and/or housing transactions occurred during the reporting year). ONLY COMPLETE ITEM 7
 Dismantled (Agency adopted an ordinance and dissolved itself before start of reporting year). ONLY COMPLETE ITEM 7
2. During reporting year, how many adopted project areas existed? 16 Of these, how many were merged during year? 0
If the agency has one or more adopted project areas, complete SCHEDULE HCD-A for each project area.
If the agency has no adopted project areas, DO NOT complete SCHEDULE HCD-A (refer to next question).
3. Within an area outside of any adopted project area(s): (a) did the agency destroy or remove any dwelling units or displace any households over the reporting period, (b) does the agency intend to displace any households over the next reporting period, (c) did the agency permit the sale of any owner-occupied unit prior to the expiration of land use controls over the reporting period, and/or (d) did the agency execute a contract or agreement for the construction of any affordable units over the next two years?
 Yes (any question). Complete SCHEDULE HCD-B.
 No (all questions). DO NOT complete SCHEDULE HCD-B (refer to next question).
4. Did the agency's Low & Moderate Income Housing Fund have any assets during the reporting period?
 Yes. Complete SCHEDULE HCD-C.
 No. DO NOT complete SCHEDULE HCD-C.
5. During the reporting period, were housing units completed within a project area and/or assisted by the agency outside a project area?
 Yes. Complete all applicable HCD SCHEDULES D1-D7 for each housing project completed and HCD SCHEDULE E.
 No. DO NOT complete HCD SCHEDULES D1-D7 or HCD SCHEDULE E.
6. Specify whether method A and/or B was used to report financial and housing activity information to HCD:
 A. Forms. All required HCD SCHEDULES A, B, C, D1-D7, and E are attached.
 B. On-line (<http://www.hcd.ca.gov/rda/>) "Lock Report" date: 12/29/2006. HCD SCHEDULES not required.
(lock date is shown under "Admin" Area and "Report Change History")
7. To the best of my knowledge: (a) the representations made above and (b) agency information reported are correct.

12/29/2006
Date

James Duval
Signature of Authorized Agency Representative

Finance Specialist
Title

619.533.5429
Telephone Number

- **IF NOT REQUIRED TO REPORT, SUBMIT ONLY A PAPER COPY OF THIS PAGE.**
- **IF REQUIRED TO REPORT, AND REPORTING BY USING PAPER FORMS (IN PLACE OF REPORTING ON-LINE), SUBMIT THIS PAGE AND ALL APPLICABLE HCD FORMS (SCHEDULES A-E) WITH A COPY OF AGENCY'S AUDIT.**
- **IF REPORTING ON-LINE, PRINT AND SUBMIT "CONFIRMATION LETTER" UPON LOCKING REPORT**
- **MAIL A COPY OF (a) CONFIRMATION LETTER (IF HCD REPORT WAS ELECTRONICALLY FILED) OR (b) COMPLETED FORMS AND (c) AUDIT REPORT TO BOTH HCD AND THE SCO;**

Department of Housing & Community Development
Division of Housing Policy
Redevelopment Section
1800 3rd Street, Suite 430
Sacramento, CA 95814

The State Controller
Division of Accounting and Reporting
Local Government Reporting Section
3301 C Street, Suite 500
Sacramento, CA 95816

Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report

**To: State Controller
Division of Accounting and Reporting
Local Government Reporting Section
P.O.Box. 942850
Sacramento, CA 94250**

This notice is automatically generated by HCD's On-Line Reporting System. The purpose is to inform and verify to the SCO that the redevelopment agency electronically filed the annual HCD report and HCD, by this notice, electronically received the annual HCD report.

Below identifies the reporting redevelopment agency, authorized person who filed the report, and the date and time HCD received the agency's annual report:

Redevelopment Agency: SAN DIEGO CITY RDA

Agency Administrator: Elaine DuVal

Date: 12/29/2006

Time: 11:12 am

Note to Redevelopment Agency:

Send this notice and a copy of the agency's independent auditor's report and financial statement to the SCO at the above address. *It is not necessary to submit a paper copy of HCD's reporting schedules to either the SCO or HCD.*

California Redevelopment Agencies - Fiscal Year 2005/2006
 Project Area Contributions to Low and Moderate Income Housing Funds
 Sch A Project Area Summary Report
 SAN DIEGO CITY RDA

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Tax Increment Exempted	Deferral	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
BARRIO LOGAN PROJECT	\$368,628	\$73,726	\$73,726	\$0	\$0	\$73,726	20.00%	\$0	\$1,122	\$74,848
CENTRAL IMPERIAL	\$1,929,488	\$385,898	\$385,898	\$0	\$0	\$385,898	20.00%	\$0	\$13,992	\$399,890
CENTRE CITY PROJECT	\$80,638,655	\$16,127,731	\$16,127,731	\$0	\$0	\$16,127,731	20%	\$0	\$34,183,176	\$50,310,907
CITY HEIGHTS PROJECT	\$11,315,881	\$2,263,176	\$2,263,176	\$0	\$0	\$2,263,176	20.00%	\$0	\$107,206	\$2,370,382
COLLEGE COMMUNITY	\$734,840	\$146,968	\$146,968	\$0	\$0	\$146,968	20%	\$0	\$10,387	\$157,355
COLLEGE GROVE PROJECT	\$716,349	\$143,270	\$143,270	\$0	\$0	\$143,270	20.00%	\$0	\$7,239	\$150,509
CROSSROADS	\$2,300,716	\$460,143	\$460,143	\$0	\$0	\$460,143	20.00%	\$0	\$10,252	\$470,395
GATEWAY CTR. WEST PROJECT	\$281,862	\$56,372	\$56,372	\$0	\$0	\$56,372	20.00%	\$0	\$1,325	\$57,697
HORTON PLAZA PROJECT	\$7,580,311	\$1,516,062	\$1,516,062	\$0	\$0	\$1,516,062	20.00%	\$0	\$230,949	\$1,747,011
LINDA VISTA CTR. PROJECT	\$89,161	\$17,832	\$17,832	\$0	\$0	\$17,832	20.00%	\$0	\$589	\$18,421
MT. HOPE PROJECT	\$1,299,631	\$259,926	\$259,926	\$0	\$0	\$259,926	20.00%	\$0	\$39,176	\$299,102
NAVAL TRAINING CENTER	\$3,907,078	\$781,416	\$781,416	\$0	\$0	\$781,416	20.00%	\$0	\$31,230	\$812,646
NORTH BAY	\$4,638,970	\$927,794	\$927,794	\$0	\$0	\$927,794	20%	\$0	\$61,000	\$988,794
NORTH PARK	\$4,915,074	\$983,015	\$983,015	\$0	\$0	\$983,015	20.00%	\$0	\$45,820	\$1,028,835
SAN YSIDRO	\$3,271,959	\$654,392	\$654,392	\$0	\$0	\$654,392	20.00%	\$0	\$19,999	\$674,391
SOUTHCREST PROJECT	\$1,672,110	\$334,422	\$334,422	\$0	\$0	\$334,422	20%	\$0	\$8,061	\$342,483
Agency Totals:	***** \$125,460,713	\$25,132,143	\$25,132,143	\$0	\$0	\$25,132,143	20.00%	\$0	\$34,771,523	\$59,903,666

**California Redevelopment Agencies-Fiscal Year 2005/2006
Project Area Contributions to Low and Moderate Income Housing Funds
Sch A Project Area Summary Report
SAN DIEGO CITY RDA**

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

**California Redevelopment Agencies - Fiscal Year
2005/2006
Status of Low and Moderate Income Housing Funds**

Adjusted Beginning	Project Area Receipts	Agency Other Re	Total Exp	Net Resources	Other Housing Fun	Total Housing	Encum-	* Unen-umbered B	Unen-umbered	Unen-umbered
\$29,502,902	\$59,903,666	\$519,010	\$29,956,428	\$59,969,150	\$16,425,565	\$76,394,715	*****	\$26,175,396	\$9,966,938	\$16,208,458

\$23,793,754

Expenses	Debt Service	Housing Rehabilitation	On/Off-Site Improvements	Other	Planning and Administration Costs	Property Acquisition	Transfers Out of Agency	Total
2005/2006	\$6,871,453	\$2,251,387	\$4,456,977	\$123,414	\$2,318,620	\$13,921,696	\$12,881	\$29,956,428

*The Unencumbered Balance is equal to Net Resources Available minus Encumbra
Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape



California Department of Housing and Community Development

Redevelopment Agency Reporting System

Agency-wide Financial Information- Sch C, p1-4



You are Here: [Select Year](#) > [Schedule Menu](#) > Agency Wide Financials

<< Previous Page Agency:SAN DIEGO CITY RDA Fiscal Year :2005/2006 Prepared by: Elaine DuVal

- Admin
- Select Year
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- Status
- Print
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Low & Moderate Income Housing Funds

Report on the "status and use of the agency's Low and Moderate Income Housing Fund." Most information reported here should be based on that reported to the State Controller.

1. Beginning Balance:

\$29,130,670

a. Describe and Provide Dollar Amount (Positive / Negative) Making Up Total Adjustments:

\$372,232

Housing Bond Funds had not been included in prior reports.

b. Adjusted Beginning Balance:

\$29,502,902

2. Project Area Receipts and Housing Fund Resources

a. Project Area(s) Receipts (Total of all Schedule As):

\$59,903,666

b. Housing Fund Resources not reported on Schedule A(s)
Describe and Provide Dollar Amounts (Positive / Negative) Making Up Total Housing Fund Resources:

\$519,010

Operating Transfers In

3. Total Resources : [Line 1b + 2a + 2b]

\$89,925,578

4. Expenditures Subtotal: Sch C, p1-3 #4

\$29,956,428

5. Net Resources Available:

\$59,969,150

6. Encumbrances and Unencumbered Balance

a. Encumbrances (End of Year): [Help?](#)

\$33,793,754

b. Unencumbered Balance (End of Year):

\$26,175,396

7. Designated/Undesignated Amount of Available Funds:

a. Unencumbered Designated:	\$9,966,938
b. Unencumbered Undesignated:	\$16,208,458
8. <u>Other Housing Fund Assets:</u> Sch C, p3 #6	\$16,425,565
9. Total fund equity:	\$76,394,715
10. Reporting Year End Unencumbered and Adjusted Balance <u>Instructions</u>	
a. Unencumbered Balance (End of Year):[Page 3, Line 6,b]	\$26,175,396
b. If you are eligible to adjust the Unencumbered Balance (End of Year), identify the type and amount of the adjustment.	
(1) Debt Proceeds:	\$0
(2) Land Sales:	\$0
c. Adjusted Unencumbered Balance:	\$26,175,396
11. Excess Surplus Tax Increment Deposit Calculation:	
2002/2003 - Tax Increment:	\$12,551,072
2003/2004 - Tax Increment:	\$13,890,519
2004/2005 - Tax Increment:	\$18,604,522
FY 05-06 Reporting Year Tax Increment:	\$25,132,143
Sum of 3 Prior Years' and Reporting Year Tax Increment:	\$70,178,256
12. Excess surplus to track during fiscal year 2006-2007 is:	\$0
Your current excess surplus, calculated last fiscal year, is	\$0

Save

Redevelopment Agency Reporting System - Agency-wide Financial Information

California Department of Housing and Community Development

**California Redevelopment Agencies - Fiscal Year 2005/2006
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail**

	Beginning Balance	\$29,130,670
	Adjustment to Beginning Balance	\$372,232
	Adjusted Beginning Balance	\$29,502,902
Total Tax Increment From PA(s)	\$25,132,143	Total Receipts from PA(s)
		\$59,903,666
	Other Revenues not reported on Schedule	\$519,010
	Sum of Beginning Balance and Revenue	\$89,925,578

Expenditure Item	Subitem	Amount	Remark
Debt Service			
Debt Issuance Costs		\$814,808	
Debt Principal Payments	Tax Allocation, Bonds & Notes	\$4,942,288	
Other		\$1,114,357	Rehabilitation Grant
	Subtotal of Debt Service	\$6,871,453	
Housing Rehabilitation			
		\$2,251,387	
	Subtotal of Housing Rehabilitation	\$2,251,387	
On/Off-Site Improvements			
		\$4,456,977	
	Subtotal of On/Off-Site Improvements	\$4,456,977	
Other			
		\$123,414	Participation in City infrastructure projects and Program Management Costs
	Subtotal of Other	\$123,414	
Planning and Administration Costs			

**California Redevelopment Agencies - Fiscal Year 2005/2006
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail**

Expenditure Item	Subitem	Amount	Remark
Planning and Administration Costs			
Administration Costs		\$1,503,666	
Other		\$259,522	Reimbursement of administration, professional services and other costs incurred in Capital Project funds of the Central Imperial Project Area.
Planning, Survey/Design		\$332,009	
Professional Services		\$223,423	
Subtotal of Planning and Administration Costs		\$2,318,620	
Property Acquisition			
Acquisition Expense		\$68,430	
Land Purchases		\$11,610,438	
Operation of Acquired Property		\$56,002	
Relocation Costs		\$253,622	
Relocation Payments		\$1,897,964	
Site Clearance Costs		\$35,240	
Subtotal of Property Acquisition		\$13,921,696	
Transfers Out of Agency			
Other		\$12,881	Pass-through payments made in the Central Imperial Project Area.
Subtotal of Transfers Out of Agency		\$12,881	
Total Expenditure		\$29,956,428	
Net Resources Available		\$59,969,150	
Indebtedness For Setasides Deferred		\$0	

California Redevelopment Agencies - Fiscal Year 2005/2006
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail

Other Housing Fund Assets		
Category	Amount	Remark
Value of Land Purchased with Housing Funds	\$16,425,565	
Total Other Housing Fund Assets	\$16,425,565	

Total Fund Equity **\$76,394,715**

2001/2002	\$9049450			
2002/2003	\$12551072			
2003/2004	\$13890519			
2004/2005	\$18604522	\$54095563	\$7,254,846	\$0

Sum of Current and 3 Previous Years' Tax Increments	\$70,178,256
Adjusted Balance	\$26,175,396
Excess Surplus for next year	\$0
Net Resources Available	\$59,969,150
Unencumbered Designated	\$9,966,938
Unencumbered Undesignated	\$16,208,458
Total Encumbrances	\$33,793,754
Unencumbered Balance	\$26,175,396
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activities Benefiting Households				
Income Level	Low	Very Low	Moderate	Total

Land Held for Future Development					
Site Name	Num Of Acres	Zoning	Purchase Date	Estimated Start Date	Remark

Use of the Housing Fund to Assist Mortgagors

**California Redevelopment Agencies - Fiscal Year 2005/2006
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail**

Income Adjustment Factor **Requirements Complete**

Home \$ **Hope** \$

Non Housing Redevelopment Funds Usag

Resource Needs

LMIHF Deposits/Withdrawals				
Document Name	Document Date	Custodian Name	Custodian Phone	Copy Source

Achievements

Description

**California Redevelopment Agencies- Fiscal Year 2005/2006
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information**

Agency: **SAN DIEGO CITY RDA**
 Address: **600 B Street, Fourth Floor**
MS 904
San Diego CA **92101**

Project Area BARRIO LOGAN PROJECT							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1991</i>		<i>Plan Expiration Year: 2031</i>					
<i>Gross Tax Increment</i>	<i>Calculated Deposit</i>	<i>Amount Allocated</i>	<i>Amount Exempted</i>	<i>Amount Deferred</i>	<i>Total Deposited</i>	<i>%</i>	<i>Cumulative Def.</i>
\$368,628	\$73,726	\$73,726	\$0	\$0	\$73,726	20.00%	\$0
				<i>Repayment</i>	\$0		
				<i>Category</i>			
				<i>Interest Income</i>	\$1,122		
				<i>Total Additional Revenue</i>	\$1,122		
				<i>Total Housing Fund Deposits for Project Area</i>	\$74,848		

Project Area CENTRAL IMPERIAL							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1992</i>		<i>Plan Expiration Year: 2032</i>					
<i>Gross Tax Increment</i>	<i>Calculated Deposit</i>	<i>Amount Allocated</i>	<i>Amount Exempted</i>	<i>Amount Deferred</i>	<i>Total Deposited</i>	<i>%</i>	<i>Cumulative Def.</i>
\$1,929,488	\$385,898	\$385,898	\$0	\$0	\$385,898	20.00%	\$0
				<i>Repayment</i>	\$0		
				<i>Category</i>			
				<i>Interest Income</i>	\$13,746		
				<i>Loan Repayments</i>	\$246		
				<i>Total Additional Revenue</i>	\$13,992		
				<i>Total Housing Fund Deposits for Project Area</i>	\$399,890		

California Redevelopment Agencies- Fiscal Year 2005/2006
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area CENTRE CITY PROJECT							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1976</i>		<i>Plan Expiration Year: 2032</i>					
<i>Gross Tax Increment</i>	<i>Calculated Deposit</i>	<i>Amount Allocated</i>	<i>Amount Exempted</i>	<i>Amount Deferred</i>	<i>Total Deposited</i>	<i>%</i>	<i>Cumulative Def.</i>
\$80,638,655	\$16,127,731	\$16,127,731	\$0	\$0	\$16,127,731	20%	\$0
				<i>Repayment</i>	\$0		
				<i>Category</i>			
				<i>Debt Proceeds</i>	\$33,760,000		
				<i>Interest Income</i>	\$91,263		
				<i>Other Revenue</i>	\$135,025		
				<i>Rental/Lease Income</i>	\$196,888		
				<i>Total Additional Revenue</i>	\$34,183,176		
				<i>Total Housing Fund Deposits for Project Area</i>	\$50,310,907		

Project Area CITY HEIGHTS PROJECT							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1992</i>		<i>Plan Expiration Year: 2032</i>					
<i>Gross Tax Increment</i>	<i>Calculated Deposit</i>	<i>Amount Allocated</i>	<i>Amount Exempted</i>	<i>Amount Deferred</i>	<i>Total Deposited</i>	<i>%</i>	<i>Cumulative Def.</i>
\$11,315,881	\$2,263,176	\$2,263,176	\$0	\$0	\$2,263,176	20.00%	\$0
				<i>Repayment</i>	\$0		
				<i>Category</i>			
				<i>Interest Income</i>	\$37,426		
				<i>Other Revenue</i>	\$69,780		
				<i>Total Additional Revenue</i>	\$107,206		
				<i>Total Housing Fund Deposits for Project Area</i>	\$2,370,382		

California Redevelopment Agencies- Fiscal Year 2005/2006
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area COLLEGE COMMUNITY							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1993		Plan Expiration Year: 2033					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$734,840	\$146,968	\$146,968	\$0	\$0	\$146,968	20%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$10,387		
				Total Additional Revenue	\$10,387		
				Total Housing Fund Deposits for Project Area	\$157,355		

Project Area COLLEGE GROVE PROJECT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1986		Plan Expiration Year: 2026					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$716,349	\$143,270	\$143,270	\$0	\$0	\$143,270	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$7,239		
				Total Additional Revenue	\$7,239		
				Total Housing Fund Deposits for Project Area	\$150,509		

California Redevelopment Agencies- Fiscal Year 2005/2006
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area CROSSROADS							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 2003</i>		<i>Plan Expiration Year: 2033</i>					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$2,300,716	\$460,143	\$460,143	\$0	\$0	\$460,143	20.00%	\$0
				<i>Repayment</i>	\$0		
				<i>Category</i>			
				<i>Interest Income</i>	\$10,252		
				<i>Total Additional Revenue</i>	\$10,252		
				<i>Total Housing Fund Deposits for Project Area</i>	\$470,395		

Project Area GATEWAY CTR. WEST PROJECT							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>		<i>Resolution Date: 18-JUL-94</i>			
<i>Plan Adoption: 1976</i>		<i>Plan Expiration Year: 2016</i>					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$281,862	\$56,372	\$56,372	\$0	\$0	\$56,372	20.00%	\$0
				<i>Repayment</i>	\$0		
				<i>Category</i>			
				<i>Interest Income</i>	\$1,325		
				<i>Total Additional Revenue</i>	\$1,325		
				<i>Total Housing Fund Deposits for Project Area</i>	\$57,697		

California Redevelopment Agencies- Fiscal Year 2005/2006
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area HORTON PLAZA PROJECT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1972		Plan Expiration Year: 2022					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$7,580,311	\$1,516,062	\$1,516,062	\$0	\$0	\$1,516,062	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$169,371		
				Rental/Lease Income	\$61,578		
				Total Additional Revenue	\$230,949		
				Total Housing Fund Deposits for Project Area	\$1,747,011		

Project Area LINDA VISTA CTR. PROJECT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1972		Plan Expiration Year: 2012					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$89,161	\$17,832	\$17,832	\$0	\$0	\$17,832	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$589		
				Total Additional Revenue	\$589		
				Total Housing Fund Deposits for Project Area	\$18,421		

California Redevelopment Agencies- Fiscal Year 2005/2006
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area MT. HOPE PROJECT							
Type: Inside Project Area		Status: Active		Resolution Date: 18-JUL-94			
Plan Adoption: 1982		Plan Expiration Year: 2012					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$1,299,631	\$259,926	\$259,926	\$0	\$0	\$259,926	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$15,467		
				Loan Repayments	\$23,706		
				Rental/Lease Income	\$3		
				Total Additional Revenue	\$39,176		
				Total Housing Fund Deposits for Project Area	\$299,102		

Project Area NAVAL TRAINING CENTER							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1997		Plan Expiration Year: 2027					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$3,907,078	\$781,416	\$781,416	\$0	\$0	\$781,416	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$31,230		
				Total Additional Revenue	\$31,230		
				Total Housing Fund Deposits for Project Area	\$812,646		

California Redevelopment Agencies- Fiscal Year 2005/2006
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area NORTH BAY							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1998</i>		<i>Plan Expiration Year: 2028</i>					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$4,638,970	\$927,794	\$927,794	\$0	\$0	\$927,794	20%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$61,000		
				Total Additional Revenue	\$61,000		
				Total Housing Fund Deposits for Project Area	\$988,794		

Project Area NORTH PARK							
<i>Type: Inside Project Area</i>		<i>Status: Active</i>					
<i>Plan Adoption: 1997</i>		<i>Plan Expiration Year: 2027</i>					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$4,915,074	\$983,015	\$983,015	\$0	\$0	\$983,015	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$45,820		
				Total Additional Revenue	\$45,820		
				Total Housing Fund Deposits for Project Area	\$1,028,835		

**California Redevelopment Agencies- Fiscal Year 2005/2006
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information**

Project Area SAN YSIDRO							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1996		Plan Expiration Year: 2026					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$3,271,959	\$654,392	\$654,392	\$0	\$0	\$654,392	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$19,999		
				Total Additional Revenue	\$19,999		
				Total Housing Fund Deposits for Project Area	\$674,391		

Project Area SOUTHCREST PROJECT							
Type: Inside Project Area		Status: Active		Resolution Date: 18-JUL-94			
Plan Adoption: 1986		Plan Expiration Year: 2028					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$1,672,110	\$334,422	\$334,422	\$0	\$0	\$334,422	20%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$7,832		
				Loan Repayments	\$229		
				Total Additional Revenue	\$8,061		
				Total Housing Fund Deposits for Project Area	\$342,483		

Agency Totals For All Project Areas:

Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$125,660,713	\$25,132,142.6	\$25,132,143	\$0	\$0	\$25,132,143	20%	\$0
					Total Additional Revenue from Project Areas	\$34,771,523	
					Total Deferral Repayments.	\$0	
					Total Deposit to Housing Fund from Project Areas.	\$59,903,666	

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch A/B Project Area Program Information
SAN DIEGO CITY RDA

Project Area: BARRIO LOGAN PROJECT

UNITS LOST

	<i>Very Low</i>	<i>Low</i>	<i>Moderate</i>	<i>Above Moderate</i>	<i>Total</i>
Reporting Period: Current					
Redevelopment					
Category Bedrooms Lost - Required to be Replaced	6	0	0	0	6
Category Households Removed - Non Elderly	4	0	0	0	4
Category Units Lost - Required to be Replaced	4	0	0	0	4

REPLACEMENT HOUSING PLAN

Report Period	Custodian Name	Adoption Date
<i>Current</i>	Sam Johnson/Maureen Ostrye	08-FEB-05

Project Area: CENTRAL IMPERIAL

UNITS LOST

	<i>Very Low</i>	<i>Low</i>	<i>Moderate</i>	<i>Above Moderate</i>	<i>Total</i>
Reporting Period: Next					
Other					
Category Households Permanently Displaced - Non Elderly	6	3	0	0	9

REPLACEMENT HOUSING PLAN

Report Period	Custodian Name	Adoption Date
<i>Next</i>	San Diego Redevelopment Agency - SEDC	05-AUG-05

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch A/B Project Area Program Information
SAN DIEGO CITY RDA

Project Area: **CITY HEIGHTS PROJECT**

UNITS LOST

	<i>Very Low</i>	<i>Low</i>	<i>Moderate</i>	<i>Above Moderate</i>	<i>Total</i>
Reporting Period: Current					
Redevelopment					
Category Bedrooms Lost - Required to be Replaced	9	0	0	0	9
Category Households Removed - Non Elderly	6	0	0	0	6
Category Units Lost - Required to be Replaced	6	0	0	0	6

REPLACEMENT HOUSING PLAN

<i>Report Period</i>	<i>Custodian Name</i>	<i>Adoption Date</i>
<i>Current</i>	Bob Kennedy (Auburn Park)	01-MAR-05
	Bob Kennedy (City Heights Square)	01-MAR-05

FUTURE UNIT CONSTRUCTION

<i>Contract Name</i>	<i>Execution Date</i>	<i>Estimated Completion Date</i>	<i>Very Low</i>	<i>Low</i>	<i>Moderate</i>	<i>Total</i>
Affirmed Housing/Auburn Park	06/28/05	03/01/08	48	19	0	67
Chelsea/City Heights Square	05/03/05	03/01/08	150	0	0	150

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch A/B Project Area Program Information
SAN DIEGO CITY RDA

Project Area: CROSSROADS

UNITS LOST -----

	Very Low	Low	Moderate	Above Moderate	Total
Reporting Period: Next					
Other					
Category Households Permanently Displaced - Non Elderly	5	2	2	0	9

REPLACEMENT HOUSING PLAN -----

Report Period	Custodian Name	Adoption Date
Next	Tracy Reed / Centrepont Project	29-NOV-05

FUTURE UNIT CONSTRUCTION -----

Contract Name	Execution Date	Estimated Completion Date				Total
			Very Low	Low	Moderate	
Centrepont/Douglas Wilson	04/04/06	10/01/08	0	0	47	47

Project Area: NORTH BAY

FUTURE UNIT CONSTRUCTION -----

Contract Name	Execution Date	Estimated Completion Date				Total
			Very Low	Low	Moderate	
Stella at Five Points/Constellation	06/21/05	07/01/08	0	0	13	13
Veterans Village Phase II/VVSD	09/03/03	09/01/08	112	0	0	112

Project Area: OUTSIDE PROJECT AREA

FUTURE UNIT CONSTRUCTION -----

Contract Name	Execution Date	Estimated Completion Date				Total
			Very Low	Low	Moderate	
SDYCS/35th Street Housing	02/21/06	01/01/07	8	0	0	8

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch D General Project Information
 SAN DIEGO CITY RDA

Project Area Name: CENTRE CITY PROJECT

Project Name: Sunburst Apartments
Address: 1640 Broadway San Diego 92101
Owner Name: LGBT Center

UNIT INVENTORY

			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Inclusionary								
Unit								
Substantial Rehabilitation Post 1993								
Non-Agency	Rental	Non-Elderly	23	0	0	0	0	23
Unit Total			23	0	0	0	0	23

PROJECT FUNDING SOURCE

Funding Source	Amount
Redevelopment Funds	\$2,545,000
State Funds	\$375,000
Other Local Funds	\$959,000
Owner Equity	\$244,000

Project Name: Talmadge Senior Housing
Address: 5252 El Cajon Blvd. San Diego

SPECIAL NEEDS UNITS

Category	Sub Category	Count
Special Need Unit	Special Needs	45
Special Need Unit	Elderly	45

PROJECT FUNDING SOURCE

Funding Source	Amount
Redevelopment Funds	\$5,290,000
Other Local Funds	\$1,885,000
Private Funds	\$225,000
TCAC/State Award	\$11,200,000

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch D General Project Information
 SAN DIEGO CITY RDA

Project Area Name: CITY HEIGHTS PROJECT

Project Name: City Heights Rehabilitation Program

UNIT INVENTORY

			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Other Provided with LMIHF								
Unit								
Non-Substantial Rehabilitation								
Non-Agency	Owner	Non-Elderly	10	9	7	0	0	26
Unit Total			10	9	7	0	0	26

Project Name: Home in the Heights

UNIT INVENTORY

			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Other Provided with LMIHF								
Unit								
Other Assistance								
Non-Agency	Owner	Non-Elderly	1	23	3	0	0	27
Unit Total			1	23	3	0	0	27

PROJECT FUNDING SOURCE

Funding Source	Amount
Redevelopment Funds	\$864,500

Project Name: New Construction (D-7) non-assisted

Address: various San Diego
 Owner Name: various

NON ASSISTED PROJECT UNITS

Category	vlow	low	mod	amod	Building Permit Number	Building Permit Date
New Constructions	0	0	0	64	various	

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch D General Project Information
 SAN DIEGO CITY RDA

Project Area Name: CITY HEIGHTS PROJECT

Project Name: Talmadge Senior Housing
Address: 5252 El Cajon Blvd. San Diego

SPECIAL NEEDS UNITS

Category	Sub Category	Count
Special Need Unit	Special Needs	45
Special Need Unit	Elderly	45

UNIT INVENTORY

			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Inclusionary								
Unit								
New Construction								
Non-Agency	Rental	Elderly	45	0	0	0	0	45
Unit Total			45	0	0	0	0	45

PROJECT FUNDING SOURCE

Funding Source	Amount
Redevelopment Funds	\$5,290,000
Other Local Funds	\$1,885,000
Private Funds	\$225,000
TCAC/Federal Award	\$11,200,000

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch D General Project Information
 SAN DIEGO CITY RDA

Project Area Name: CROSSROADS

Project Name: Housing Enhancement Loan Program

UNIT INVENTORY -----

			<i>Very Low</i>	<i>Low</i>	<i>Moderate</i>	<i>Above Mod</i>	<i>Became Ineligible</i>	<i>Total</i>
Other Provided with LMIHF								
Unit								
Non-Substantial Rehabilitation								
<i>Non-Agency</i>	<i>Owner</i>	<i>Non-Elderly</i>	4	7	1	0	0	12
Unit Total			4	7	1	0	0	12

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch D General Project Information
 SAN DIEGO CITY RDA

Project Area Name: LINDA VISTA CTR. PROJECT

Project Name: Linda Vista Housing Rehabilitation Program								
UNIT INVENTORY -----								
			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Other Provided with LMIHF								
	Unit							
Non-Substantial Rehabilitation								
Non-Agency	Owner	Non-Elderly	4	5	0	0	0	9
		Unit Total	4	5	0	0	0	9
PROJECT FUNDING SOURCE -----								
	Funding Source				Amount			
	Redevelopment Funds				\$212,350			

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch D General Project Information
 SAN DIEGO CITY RDA

Project Area Name: MT. HOPE PROJECT

Project Name: MT. HOPE HSG REHAB PROGRAM

UNIT INVENTORY -----

			<i>Very Low</i>	<i>Low</i>	<i>Moderate</i>	<i>Above Mod</i>	<i>Became Ineligible</i>	<i>Total</i>
<i>Other Provided with LMIHF</i>								
	<i>Unit</i>							
<i>Non-Substantial Rehabilitation</i>								
<i>Non-Agency</i>	<i>Owner</i>	<i>Non-Elderly</i>	3	2	1	0	0	6
		<i>Unit Total</i>	3	2	1	0	0	6

California Redevelopment Agencies - Fiscal Year 2005/2006
Sch D General Project Information
SAN DIEGO CITY RDA

Project Area Name: SAN YSIDRO

Project Name: New Construction (D-7) non-assisted

Address: various

NON ASSISTED PROJECT UNITS-----

Category	vlow	low	mod	amod	Building Permit Number	Building Permit Date
New Constructions	0	0	0	37	various	

California Redevelopment Agencies - Fiscal Year 2005/2006
 Sch D General Project Information
 SAN DIEGO CITY RDA

Project Area Name: SOUTHCREST PROJECT

Project Name: Legacy Walk								
Address: 4300 Newton Avenue San Diego 92113								
Owner Name: Olson Company								
UNIT INVENTORY								
			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Inclusionary								
			Unit					
New Construction								
Non-Agency	Owner	Non-Elderly	0	0	49	0	0	49
Unit Total			0	0	49	0	0	49

Project Name: SOUTHCREST HSG REHAB PROGRAM								
UNIT INVENTORY								
			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Other Provided with LMIHF								
			Unit					
Non-Substantial Rehabilitation								
Non-Agency	Owner	Non-Elderly	2	1	0	0	0	3
Unit Total			2	1	0	0	0	3

SCHEDULE HCD E
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2005/2006

Agency: SAN DIEGO CITY RDA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	1242
7. Substantially Rehabilitated Units	1
8. Subtotal - Baseline of Units (add lines 6 & 7)	1243
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	188
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	76
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	188
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	76