

ORIGINAL

COOPERATION AGREEMENT  
FOR PAYMENT OF COSTS ASSOCIATED WITH  
CERTAIN REDEVELOPMENT AGENCY FUNDED PROJECTS

THIS COOPERATION AGREEMENT (this "Agreement") is entered into this 28 day of February, 2011, by and between the CITY OF SAN DIEGO, a municipal corporation (the "City"), and the REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO, a public body, corporate and politic (the "Agency", as further defined in Section I of this Agreement).

RECITALS

The City and the Agency (individually, a "Party" and collectively, the "Parties") enter into this Agreement with reference to certain defined terms set forth in Section I of this Agreement, and with reference to the following facts and circumstances:

A. The City Council of the City of San Diego (the "City Council") has adopted a redevelopment plan, as amended from time to time (individually, a "Redevelopment Plan" and collectively, the "Redevelopment Plans"), for each of the seventeen (17) redevelopment project areas (individually, a "Project Area" and collectively, the "Project Areas") presently existing within the City. The City's Redevelopment Department administers redevelopment activities within eleven (11) of the Project Areas, as follows: Barrio Logan, City Heights, College Community, College Grove, Crossroads, Grantville, Linda Vista, Naval Training Center, North Bay, North Park and San Ysidro. The Centre City Development Corporation, Inc. ("CCDC") administers redevelopment activities within two (2) of the Project Areas, as follows: Centre City and Horton Plaza. The Southeastern Economic Development Corporation, Inc. ("SEDC") administers redevelopment activities within four (4) of the Project Areas, as follows: Central Imperial, Gateway Center West, Mount Hope and Southcrest (each of which is subject to the pending merger into a single project area, to be known as the Southeastern San Diego Merged Project Area).

B. The adoption of the Redevelopment Plans has resulted, and will continue to result, in the allocation to the Agency of certain property-based taxes generated from the Project Areas (the "tax increment") in accordance with the California Community Redevelopment Law, set forth at California Health and Safety Code Section 33000 et seq. (the "Community Redevelopment Law"). The Agency has used, and will continue to use, tax increment for the purpose of "redevelopment" as defined in the Community Redevelopment Law.

C. The Redevelopment Plans are intended, among other things, (i) to provide for the construction and installation of necessary public infrastructure and facilities, (ii) to facilitate the repair, restoration and replacement of existing public facilities, (iii) to perform specific actions necessary to promote the redevelopment and the economic revitalization of the Project Areas, (iv) to increase, improve and preserve the supply of low and moderate income housing in the community (i.e., the City), some of which may be located or implemented outside the Project

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SAN DIEGO, CALIFORNIA

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Areas, and (v) to enable the Agency to take all other necessary actions to implement the Redevelopment Plans for the respective Project Areas and to use tax increment to accomplish the goals and objectives of the respective redevelopment projects.

D. The Agency has adopted a Five-Year Implementation Plan for each of the Project Areas, as amended from time to time (individually, an “**Implementation Plan**” and collectively, the “**Implementation Plans**”), with established goals to support affordable housing, economic development, community revitalization, commercial revitalization, and institutional revitalization. To implement the programs and activities associated with each goal, the Agency has made redevelopment funding commitments and budget allocations based on estimated net available tax increment and debt financing structures.

E. Pursuant to California Health and Safety Code Section 33220, certain public bodies, including the City, may aid and cooperate in the planning, undertaking, construction, or operation of redevelopment projects. The projects associated with this Agreement (individually, a “**Project**” and collectively, the “**Projects**”) are listed in the Schedule of Projects (as defined below). The programs and activities that comprise the Projects include, but are not limited to, administration, acquisition and disposition of property, development of design criteria, design, planning, feasibility studies, permitting, preparation of construction bid documents, financial and economic analysis, financing, new construction, rehabilitation of existing improvements and structures, remediation of hazardous materials, elimination or removal of blighting conditions, and monitoring and enforcement of affordable housing covenants and other requirements pursuant to applicable law. To carry out the Projects in accordance with the objectives and purposes of the Redevelopment Plans and the Implementation Plans, the Agency desires the City’s assistance and cooperation in the implementation and completion of the Projects. The City agrees to aid the Agency and cooperate with the Agency to implement the Projects expeditiously in accordance with the Redevelopment Plans and the Implementation Plans and to undertake and complete all actions necessary or appropriate to ensure that the objectives of the Redevelopment Plans and the Implementation Plans are fulfilled expeditiously, and in any event within the time effectiveness of the Project Areas.

F. By approving and entering into this Agreement, the Agency has approved certain obligations, including the pledge of Net Tax Increment (as defined below) from the Project Areas, to pay for the Projects. In the event that Net Tax Increment is insufficient and additional funds are required in order to make the Agency payments to the City required by this Agreement, the Agency, by approving and entering into this Agreement, also has approved the pledge of, and shall make payments from, (i) Other Revenues (as defined below) received by the Agency and (ii) Available Fund Balances (as defined below). The Agency’s pledge of Net Tax Increment, Other Revenues and Available Fund Balances, in the aggregate, pursuant to this Agreement shall constitute obligations to make payments authorized and incurred pursuant to the Community Redevelopment Law, including, without limitation, California Health and Safety Code Sections 33334.2, 33445 and 33679 and other applicable statutes.

G. The purpose of this Agreement is to facilitate the timely implementation and completion of the Projects and to provide a funding mechanism necessary to effectuate the

completion of the Projects with Net Tax Increment, and if required because Net Tax Increment is insufficient, then Other Revenues received by the Agency and Available Fund Balances, in this current fiscal year and forthcoming fiscal years. The Agency desires to utilize the City's substantial capital project-related resources and staff to deliver the Projects.

H. The City Council and the Agency have adopted resolutions determining that the use of Agency redevelopment funding for land acquisition costs and installation and construction costs involved in the publicly-owned buildings, facilities, structures, or other improvements included in the Projects is in accordance with California Health and Safety Code Section 33445 and other applicable law. Such resolutions are based on the authority of the Agency, with the consent of the City Council, to pay all or part of the value of the land for, and the cost of the installation and construction of, any building, facility, structure, or other improvements which are publicly owned and located within a Project Area.

I. The City Council and the Agency also have adopted resolutions finding that the use of the Agency's low and moderate income housing funds for the Projects that include low and moderate income housing and are located outside of the Project Areas is in accordance with California Health and Safety Code Section 33334.2(g)(1) because the use of such funds will be of benefit to the Project Areas from which such funds are derived.

J. The obligations of the Agency under this Agreement shall constitute a current, unconditional indebtedness of the Agency for the purpose of carrying out the Redevelopment Plans for the Project Areas.

## AGREEMENT

**NOW, THEREFORE**, for good and valuable consideration, including the mutual promises and covenants contained herein, the Parties mutually agree as follows:

### **I. INTRODUCTORY PROVISIONS; DEFINITIONS**

1. The Recitals set forth above (a) are an integral part of this Agreement, (b) set forth the intentions of the Parties and the premises on which the Parties have decided to enter into this Agreement, and (c) are hereby incorporated by reference into this Agreement.

2. Except as otherwise expressly set forth in this Agreement, the term "**Agency**" as used in this Agreement shall refer to (i) the Agency, and (ii) any lawful successor entity or entities of the Agency or to any of the Agency's powers and rights pursuant to any applicable constitutional provision, statute or other provision of law now existing or adopted in the future, including without limitation any entity or entities established by law to carry out any of the Redevelopment Plans for the Project Areas or to expend tax increment or pay indebtedness of the Agency to be repaid in whole or part with tax increment pursuant to California Health and Safety Code Section 33670 et seq. or any applicable constitutional provision, statute or other provision of law now existing or adopted in the future.

3. In addition to terms defined elsewhere in the Recitals and this Agreement, the following phrases shall be defined as follows:

(1) **“Net Tax Increment”** shall mean and include tax increment as defined or provided for in any applicable constitutional provision, statute or other provision of law now existing or adopted in the future, and allocated to the Agency.

(2) **“Other Revenues”** shall mean any revenue source other than tax increment generated from the Project Areas, programs or assets of the Agency pursuant to any applicable constitutional provision, statute or other provision of law now existing or adopted in the future.

(3) **“Available Fund Balances”** shall mean any equity, not legally or contractually restricted, in the Agency’s funds.

(4) **“Schedule of Projects”** shall mean the schedule of Projects intended to be carried out in accordance with and subject to the provisions of this Agreement, which schedule is attached hereto as Exhibit 1 and incorporated herein by this reference.

(5) **“Payment Schedule”** shall mean the schedule of payments for the Projects that are intended to be carried out in accordance with and subject to the provisions of this Agreement, which schedule is attached hereto as Exhibit 2 and incorporated herein by this reference.

## II. AGENCY’S OBLIGATIONS

1. The Agency agrees to pay to the City an amount equal to the cost to the City to carry out the Projects listed in Schedule of Projects, including without limitation all costs incurred by the City for administration, planning, design, permitting, site testing, environmental review, remediation of hazardous material, acquisition and disposition of interests in real property and personal property, financing, development, bidding, construction, construction management, elimination or removal of blighting conditions, and monitoring and enforcement of affordable housing covenants and other requirements pursuant to applicable law in connection with the Projects. The Agency’s obligations under this Agreement, including without limitation the Agency’s obligation to make the payments to the City required by this Agreement, shall constitute a current, unconditional indebtedness of the Agency for the purpose of carrying out the redevelopment of the Project Areas and are obligations to make payments authorized and incurred pursuant to the Community Redevelopment Law, including, without limitation, California Health and Safety Code Sections 33334.2, 33445 and 33679 and other applicable statutes. The obligations of the Agency set forth in this Agreement are present contractual obligations of the Agency that, if breached by the Agency, will subject the Agency to damages and other liabilities or remedies.

2. The obligations of the Agency under this Agreement shall be payable out of Net Tax Increment in amounts not less than those set forth in the Payment Schedule. In the event that

Net Tax Increment is insufficient and additional funds are required in order to make the Agency payments to the City required by this Agreement, the Agency shall make such payments from (i) Other Revenues received by the Agency and (ii) Available Fund Balances.

3. The indebtedness of the Agency under this Agreement shall be subordinate to the rights of the holder or holders of any existing bonds, notes or other instruments of indebtedness of the Agency incurred or issued to finance redevelopment activities and projects pursuant to the Redevelopment Plans and the Implementation Plans, including without limitation any pledge of tax increment generated from the Project Areas to pay any portion of the principal and interest (and otherwise comply with the obligations and covenants) of any bond or bonds issued or sold by the Agency with respect to any or all of the Project Areas.

4. All payments due to be made by the Agency to the City under this Agreement shall be made by the Agency in accordance with the Payment Schedule and as otherwise necessary to advance funds to the City for the costs to be incurred by the City in performing its obligations hereunder.

### **III. CITY'S OBLIGATIONS**

1. The City shall accept any funds received from the Agency pursuant to this Agreement and shall deposit such funds into one or more special funds of the City to be held and expended only for the purpose of satisfying the obligations of the City hereunder.

2. The City shall devote those funds to completion of the Projects by (i) paying the City for its Project-related costs; (ii) using such funds to pay for the work required to carry out and complete the Projects; and (iii) utilizing such funds to pay debt service on bonds or other indebtedness or obligations that the City has incurred or may incur for such purposes. All employee and contractual services of the City or other local governmental agency proposed to be funded by Agency funds pursuant to this Agreement shall be directly related to redevelopment purposes set forth in California Health and Safety Code Sections 33020 and 33021 and the powers established in the Community Redevelopment Law.

3. The City shall timely complete the work required for each Project in accordance with the "Schedule of Performance" column set forth in the Schedule of Projects, subject to the City's compliance with all applicable laws, statutes and regulations as described below.

4. The City shall provide the Agency with a quarterly report accompanied by evidence, reasonably satisfactory to the Agency's Executive Director or designee, substantiating that the City has progressed in the development and construction of the Projects for which payment is made by the Agency commensurate with such payments and has incurred costs or obligations to make payments equal to or greater than such amount.

5. The City's obligations hereunder are expressly contingent on timely receipt of sufficient funds from the Agency to complete the Projects and contingent on subsequent approvals of the Mayor and City Council as required by the San Diego City Charter and

Municipal Code. This Agreement does not obligate the City to expend any funds other than Agency funds toward completion of the Projects.

6. The City shall perform its obligations under this Agreement in accordance with the applicable provisions of federal, state and local laws, statutes and regulations, including the obligation to comply with environmental laws such as the California Environmental Quality Act (“CEQA”), set forth at California Public Resources Code Section 21000 et seq., and the State CEQA Guidelines (“CEQA Guidelines”), set forth at California Code of Regulations, Title 14, Chapter 3, Section 15000 et seq., and related local regulations and guidelines adopted pursuant thereto. The Parties acknowledge and agree that the approval and execution of this Agreement is not a “project” for purposes of CEQA because this Agreement creates a governmental funding mechanism that does not involve any absolute commitment to any specific project on the City’s part. To the extent, however, that this Agreement is deemed to be a “project” for purposes of CEQA, the Parties acknowledge and agree that various Projects already have undergone environmental review in compliance with CEQA, and that consistent with CEQA Guidelines Section 15004, approval of this Agreement is not the appropriate time to conduct environmental review of the balance of the Projects because (a) the development concept for such Projects has not been formulated to a sufficient level of detail to enable meaningful environmental review at this juncture and (b) environmental review of such Projects is thus unripe and too premature at this stage. Moreover, consistent with CEQA Guidelines Section 15352, by entering into this Agreement, the Agency is presently committing to provide funds for the Projects, but the City is not committing to a definite course of action in regard to any Project intended to be carried out. The City shall not be obligated to complete any individual Project identified in the Schedule of Projects, or in accordance with the “Schedule of Performance” column therein, if the City later determines that such Project is not exempt from CEQA, has not already undergone complete CEQA review, and requires the preparation of a mitigated negative declaration, environmental impact report (“EIR”) or supplemental or subsequent EIR. In that regard, the City shall retain the discretion to impose mitigation measures and to adopt project alternatives, consistent with the requirements of CEQA, that may be identified during future environmental review of any specific Project. As reflected in the “CEQA Review” column of the Schedule of Projects, it is presently anticipated that various Projects will be determined to be exempt from CEQA due to the nature of the proposed development and construction involved in such Projects and consistent with prior CEQA protocol used with respect to similar types of redevelopment projects and activities. The City reserves the right, however, to evaluate whether each Project is exempt from CEQA based on the prevailing facts and circumstances at such time as the development concept for each Project has been formulated to a sufficient level of detail to enable meaningful environmental review.

#### **IV. LIABILITY AND INDEMNIFICATION**

In contemplation of the provisions of California Government Code Section 895.2 imposing certain tort liability jointly upon public entities solely by reason of such entities being parties to an agreement as defined by Government Code Section 895, each of the Parties hereto, as between themselves, pursuant to the authorization contained in Government Code Sections 895.4 and 895.6, shall assume the full liability imposed upon it, or any of its officers, agents or

employees, by law for injury caused by negligent or wrongful acts or omissions occurring in the performance of this Agreement to the same extent that such liability would be imposed in the absence of Government Code Section 895.2. To achieve the above-stated purpose, each Party indemnifies, defends and holds harmless the other Party from and against any liability, losses, cost or expenses that may be incurred by such other Party solely by reason of Government Code Section 895.2.

## **V. FURTHER ASSURANCES; PERIODIC CONSULTATION**

1. The Parties agree to take such further actions, and to execute and deliver such additional documents, as may be reasonably necessary or appropriate to effectuate the provisions and intent of this Agreement. Without limiting the foregoing, the Agency's Executive Director or designee, on behalf of the Agency, and the Mayor or designee, on behalf of the City, are hereby authorized to execute and deliver, and file and record against Agency-owned property, any documents, including without limitation promissory notes, pledge agreements, and security instruments, and any subsequent amendments thereto, deemed by them to be reasonably necessary to evidence further the Agency's indebtedness obligations under this Agreement and to secure the Agency's future payment to the City of any and all indebtedness obligations under this Agreement from Net Tax Increment, and if required because Net Tax Increment is insufficient, then from (i) Other Revenues received by the Agency and (ii) Available Fund Balances.

2. The Parties shall confer periodically with each other to establish priorities for completion of the Projects and to evaluate whether Projects are being initiated and completed within the time frames set forth in the "Schedule of Performance" column of the Schedule of Projects.

## **VI. GENERAL PROVISIONS**

1. This Agreement shall be executed in triplicate originals, each of which is deemed to be an original. This Agreement, including the exhibits attached hereto, constitutes the entire understanding and agreement of the Parties.

2. This Agreement may be executed in counterparts, which when taken together, shall constitute a single signed original as though all Parties had executed the same page.

3. This Agreement integrates all of the terms and conditions mentioned herein or incidental hereto, and supersedes all negotiations or previous agreements between the Parties with respect to the subject matter of this Agreement.

4. This Agreement is intended solely for the benefit of the City and the Agency (which, for purposes of this paragraph only, shall refer collectively to the Agency, CCDC and SEDC and their respective successors in interest). Notwithstanding any reference in this Agreement to persons or entities other than the City and the Agency, there shall be no third party beneficiaries under this Agreement.

5. All waivers of the provisions of this Agreement and all amendments to this Agreement must be in writing and signed by the authorized representatives of the Parties. If an amendment to this Agreement will not result in an increase in the total amount of funds payable by the Agency to the City under the Payment Schedule and will not require the adoption of any resolution or ordinance pursuant to the Community Redevelopment Law or other applicable law, then such amendment may be agreed to and executed by the Mayor or designee on behalf of the City and the Executive Director or designee on behalf of the Agency. All other amendments must be approved by the respective governing bodies of the Parties.

## **VII. SEVERABILITY**

If any term, provision, covenant or condition of this Agreement is determined by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions shall continue in full force and effect unless the rights and obligations of the Parties have been materially altered or abridged by such judicial determination.

## **VIII. DEFAULT**

1. If either Party fails to perform or adequately perform an obligation required by this Agreement within thirty (30) calendar days after receiving written notice from the non-defaulting Party, the Party failing to perform shall be in default hereunder. Such written notice shall clearly describe the nature of the alleged failure to perform any obligation under this Agreement. In the event of default, the non-defaulting Party will have all the rights and remedies available to it at law or in equity to enforce the provisions of this Agreement, including without limitation the right to sue for damages for breach of contract. The rights and remedies of the non-defaulting Party enumerated in this paragraph are cumulative and shall not limit the non-defaulting Party's rights under any other provision of this Agreement, or otherwise waive or deny any right or remedy, at law or in equity, existing as of the date of the Agreement or hereinafter enacted or established, that may be available to the non-defaulting Party against the defaulting Party.

2. In the event the performance of any obligation is delayed due to causes which are outside the control of both Parties and their agents, and could not be avoided by the exercise of due care, which causes may include, but are not limited to, delays by regulatory agencies, wars, terrorism, floods, adverse weather conditions, labor disputes, earthquakes, fires, incidence of disease or other illness that reaches outbreak, epidemic and/or pandemic proportions, riots, civil commotion or other unavoidable casualties, both Parties will be entitled to an extension in time for performance equivalent to the length of delay. Neither Party is entitled to compensation from the other Party for such *force majeure* events.

## **IX. BINDING ON SUCCESSORS**

This Agreement shall be binding on and shall inure to the benefit of the Parties and all of their respective successors and assigns, whether by agreement or operation of law. The Parties acknowledge that it is their mutual intent to make this Agreement fully binding and valid even if

the City becomes the successor entity of the Agency in the future. In such event, the City shall cause the respective obligations of the Agency and the City hereunder to be fulfilled by the appropriate City department(s).

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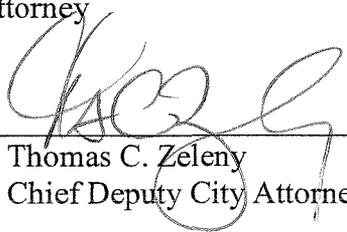
IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first set forth above.

**CITY OF SAN DIEGO**

By:   
Jay M. Goldstone  
Chief Operating Officer

APPROVED AS TO FORM:

JAN I. GOLDSMITH  
City Attorney

By:   
Thomas C. Zeleny  
Chief Deputy City Attorney

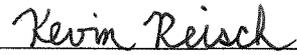
*[Signatures continue on the following page]*

**REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO**

By:   
Jerry Sanders  
Executive Director

APPROVED AS TO FORM:

JAN I. GOLDSMITH  
General Counsel

By:   
Kevin Reisch  
Deputy General Counsel

APPROVED AS TO FORM:

KANE BALLMER & BERKMAN

By:   
Agency Special Counsel

SUMMARY OF PROJECT AREA TOTALS

PROJECT AREA	Total
Barrio Logan	\$31,967,000
City Heights	\$220,105,800
College Community	\$31,000,000
College Grove	\$28,250,000
Crossroads	\$148,350,000
Grantville	\$169,200,000
Linda Vista	\$426,000
Naval Training Center	\$80,799,000
North Bay	\$311,410,000
North Park	\$161,661,101
San Ysidro	\$140,050,000
SEDC (Four PAs combined)	\$181,222,000
CCDC (Two PAs combined)	\$2,602,650,000
<b>TOTAL FUNDING</b>	<b>\$4,107,090,901</b>

R-04618

R-306632

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
1	<b>BARRIO LOGAN</b>										
2	Barrio Logan	Barrio Logan	Chicano Federation Child Development Center	Education	Provide funding for interior and exterior site improvements to an existing pre-school educational facility for low-income children. Total Cost: \$17,000	\$ 17,000	Start: 2012 End: 2012	1	Tax Increment	15004 15301	N/A
3	Barrio Logan	Barrio Logan	Traffic Signals	Public Infrastructure	Install traffic Signals (per Facilities Financing Plan). Installation of new and/or replacement of signals as needed per City standards. Total Cost: \$200,000	\$ 200,000	Start: 2012 End: 2012	1	Tax Increment	15004 15302 15303	33445
4	Barrio Logan	Barrio Logan	Pedestrian Ramp Improvements	Public Infrastructure	Install pedestrian ramp improvements (per Facilities Financing Plan) to existing sidewalks per City standards. Total Cost: \$200,000	\$ 200,000	Start: 2012 End: 2015	4	Tax Increment	15302	33445
5	Barrio Logan	Barrio Logan	Perkins Elementary School Joint-Use Improvements	Parks & Open Space	Provide funding for Perkins Elementary School Joint-Use Improvements (per Facilities Financing Plan) - improvements in accordance with adopted community plan. Total Cost: \$700,000	\$ 700,000	Start: 2014 End: 2016	5	Tax Increment	15004	33445
6	Barrio Logan	Barrio Logan	Home Rehabilitation Program	Affordable Housing	Residential Rehabilitation Program of 50 homes. \$10K of improvements to each home. Total Cost: \$500,000	\$ 500,000	Start: 2012 End: 2016	5	Tax Increment	15378	33334.2
7	Barrio Logan	Barrio Logan	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide annual funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations and produce 5 affordable housing units Total Agency Participation: \$1,250,000	\$ 1,250,000	Start: 2012 End: 2016	5	Tax Increment	15004	33334.2

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
8	Barrio Logan	Barrio Logan	Home Rehabilitation Program	Affordable Housing	Residential Rehab Program implementation: 10 homes @ \$10K each home Total Cost: \$100,000	\$ 100,000	Start: 2017 End: 2017	6	Tax Increment	15378	33334.2
9	Barrio Logan	Barrio Logan	Storefront Improvement Program	Commercial Business Assistance	Storefront Improvement Program implementation: 20 storefronts renovated for \$20K each. Total Cost: \$400,000	\$ 400,000	Start: 2012 End: 2019	8	Tax Increment	15378	n/a
10	Barrio Logan	Barrio Logan	Streetscapes Project Area-Wide	Public Infrastructure	Sidewalk and Streetscape Improvements: Logan Ave. between 16th St. and 26th St. The project would include both new construction and the reconstruction of streetscapes on the west and east sides of Logan Ave. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2020 End: 2022	11	Tax Increment	15302 15303	33445
11	Barrio Logan	Barrio Logan	Fire Station	Public Building Fire Stations	Provide funding for Fire Station Construction (per Facilities Financing Plan) in accordance with an adopted community plan. Total Cost: \$7,800,000	\$ 3,500,000	Start: 2025 End: 2029	18	Tax Increment	15004	33679
12	Barrio Logan	Barrio Logan	Streetscapes Project Area-Wide	Public Infrastructure	Sidewalk and streetscape Improvements: National Ave between 16th St. and Evans St. The project would include both new construction and the reconstruction of streetscapes on the west and east sides of National Ave. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2027 End: 2029	18	Tax Increment	15004: 15302, 15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
13	Barrio Logan	Barrio Logan	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide annual funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations and produce 26 affordable housing units Total Agency Participation: \$6,500,000	\$ 6,500,000	Start: 2017 End: 2042	21	Tax Increment	15004	33334.2
14	Barrio Logan	Barrio Logan	Chicano Park Expansion	Parks & Open Space	Chicano Park expansion and improvements (per Facilities Financing Plan) Total Cost: \$4,100,000	\$ 3,100,000	Start: 2031 End: 2035	24	Tax Increment	15004	33445
15	Barrio Logan	Barrio Logan	Neighborhood Park	Parks & Open Space	Provide for neighborhood park (per Facilities Financing Plan) in the community of Barrio Logan. Total Cost: \$3,900,000	\$ 3,000,000	Start: 2034 End: 2038	27	Tax Increment	15004	33445
16	Barrio Logan	Barrio Logan	Streetscapes Project Area-Wide	Public Infrastructure	Sidewalk and streetscape Improvements: Newton Ave. between 16th St and Evans St.; and Main St. between Sigsbee St. and Evans St. The project would include both new construction and the reconstruction of streetscapes on the west and south sides of Newton Ave. and Main St per City standards. Total Cost: \$3,000,000	\$ 3,000,000	Start: 2037 End: 2039	28	Tax Increment	15302 15303	33445
17	Barrio Logan	Barrio Logan	Cesar Chavez Parkway Improvements	Public Infrastructure	Cesar Chavez Parkway Improvements (per Facilities Financing Plan) in accordance with the adopted community plan. Total Cost: \$5,500,000	\$ 5,500,000	Start: 2042 End: 2044	33	Tax Increment	15004	33445
18	<b>TOTAL BARRIO LOGAN</b>					<b>\$ 31,967,000</b>					
19	<b>CITY HEIGHTS</b>										

EXHIBIT 1 - Schedule of Projects

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
20	Mid City	City Heights	Brownfields Grant	Plans & Studies	Provide funding for administrative costs associated with staff support for the implementation of the Brownfields EPA Grant to the project area as defined per the adopted redevelopment plan. Total Cost: \$40,000	\$ 40,000	Start: 2011 End: 2011	1	Tax Increment	15378	N/A
21	Mid City	City Heights	Silverado Ballroom	Historic Preservation & Commercial Opportunities	Preserve and rehabilitate historic resources in project area including the Silverado Ballroom. Total Agency Participation: \$1,500,000	\$ 1,500,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004	N/A
22	Mid City	City Heights	Missing Sidewalk Polk Ave Sidewalks between Euclid and Orange	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood. Total Cost \$25,000	\$ 25,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
23	Mid City	City Heights	Missing Sidewalk 53rd St & Meade Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$300,000	\$ 300,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445
24	Mid City	City Heights	Missing Sidewalk Altadena Ave between Orange Ave and Trojan Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$90,000	\$ 90,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
25	Mid City	City Heights	Missing Sidewalk 52nd St between Trojan Ave and El Cajon Blvd	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost \$100,000	\$ 100,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
26	Mid City	City Heights	Missing Sidewalk Orange Ave between Winona Ave and 52nd St	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$71,800	\$ 71,800	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445
27	Mid City	City Heights	Missing Sidewalk 51st St South of Trojan Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$400,000	\$ 400,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445
28	Mid City	City Heights	Missing Sidewalk Oakcrest Dr Southeast of Winona Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within the Colina Park Neighborhood. Total Cost: \$900,000	\$ 900,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445
29	Mid City	City Heights	Missing Sidewalk 50th St South of Orange Ave to Turnaround	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within the Colina Park Neighborhood. Total Cost: \$100,000	\$ 100,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445
30	Mid City	City Heights	Gateway at I-15 and University Ave	Public Infrastructure	Provide funding for design and construct community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2012 End: 2013	2	Tax Increment	15004: 15302, 15303	33445
31	Mid City	City Heights	Missing Streetlights University Ave Euclid to 54th St	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost \$143,000	\$ 143,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
32	Mid City	City Heights	Missing Streetlights Euclid Ave-University to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: 104,000	\$ 104,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
33	Mid City	City Heights	Missing Streetlights Oakcrest Dr West of Winona Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
34	Mid City	City Heights	Missing Streetlights Winona Ave from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
35	Mid City	City Heights	Missing Streetlights Estrella Ave from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$130,000	\$ 130,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
36	Mid City	City Heights	Missing Streetlights Winona Ave from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
37	Mid City	City Heights	Missing Streetlights 52nd St from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
38	Mid City	City Heights	Missing Streetlights Orange Ave from Euclid Ave to 52nd St	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$65,000	\$ 65,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
39	Mid City	City Heights	Missing Streetlights Trojan Ave from Euclid Ave to 54th St	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$143,000	\$ 143,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
40	Mid City	City Heights	Missing Streetlights 48th St from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$169,000	\$ 169,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
41	Mid City	City Heights	Missing Streetlights Altadena Ave from El Cajon Blvd to Polk Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
42	Mid City	City Heights	Missing Streetlights 51st St from El Cajon Blvd to Polk Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$104,000	\$ 104,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
43	Mid City	City Heights	Missing Streetlights 49th St from El Cajon Blvd to Orange Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per with City standards. Total Cost: \$65,000	\$ 65,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
44	Mid City	City Heights	Euclid Ave Improvements	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements per City standards on East and West side of Euclid Avenue between Dwight and Isla Vista. Total Cost: \$402,000	\$ 402,000	Start: 2011 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
45	Mid City	City Heights	Streetscape Improvements on Fairmount Ave between El Cajon Blvd and University Ave	Public Infrastructure	Install streetscape improvements including sidewalks, lighting, landscaping and street furniture. Installation of new streetscape and repair as needed per City standards. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2012 End: 2014	3	Tax Increment	15004: 15302,15303	33445
46	Mid City	City Heights	El Cajon Blvd Streetlights Design-Marlborough Ave to Menlo Ave	Plans & Studies	Provide funding for project design to install decorative streetlights. Total Cost: \$124,000	\$ 124,000	Start: 2012 End: 2014	3	Tax Increment	15262	N/A
47	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase I	Plans & Studies	Provide funding to develop scenarios for the reuse/redevelopment of the Agency owned building at 41st and University. Total Cost: \$20,000	\$ 20,000	Start: 2012 End: 2014	3	Tax Increment	15262	N/A
48	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase II	New Mixed-Use Development Opportunity on Agency-Owned Asset	Provide Agency assistance to reuse/redevelop Agency owned building at 41st and University. Total Agency Participation: \$1,180,000	\$ 1,180,000	Start: 2012 End: 2014	3	Tax Increment	15004	N/A
49	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase III	New Mixed-Use Development Opportunity	Provide Agency assistance to acquire and develop City owned property adjacent to Agency owned property. Total Agency Participation: \$800,000	\$ 800,000	Start: 2012 End: 2014	3	Tax Increment	15004	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
50	Mid City	City Heights	Home Ave Park	Parks & Open Space	Provide funding to design and construct the rubberized asphalt and public improvements for the Home Avenue Park. Total Project Cost: \$3,700,000 (\$2,800,000 State Grant + \$900,000 RDA)	\$ 900,000	Start: 2011 End: 2015	4	Existing Tax Exempt Bond Proceeds &/or Tax Increment	MND Project No. 194262	33445
51	Mid City	City Heights	Living Lab	Education	Provide partial funding to design and construct Living Lab. Total Cost: \$6,500,000	\$ 2,000,000	Start: 2013 End: 2015	4	Tax Increment	15004	N/A
52	Mid City	City Heights	Gateway at Fairmount Ave and Univeristy Ave	Public Infrastructure	Provide funding for design and construction of new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2014 End: 2015	4	Tax Increment	15004: 15303, 15302	33445
53	Mid City	City Heights	Code Enforcement	Commercial Business & Residential Assistance	Fund Code Enforcement Positions to improve neighborhoods. Fund at \$225K/years. Total 5-year Cost: \$1,125,000	\$ 1,125,000	Start: 2012 End: 2016	5	Tax Increment	15378	N/A
54	Mid City	City Heights	University Ave Art Program	Urban Art	Establish program and provide funding to support local artists to complete small scale art pieces. Total Cost: \$400,000	\$ 400,000	Start: 2013 End: 2016	5	Tax Increment	15378	33445
55	Mid City	City Heights	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$500K/year. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2012 End: 2016	5	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15378	33334.2—N/A
56	Mid City	City Heights	Home in the Heights Program	Affordable Housing	Fund foreclosure prevention and first time homebuyer programs. Fund at \$500K/year. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2012 End: 2016	5	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15378	33334.2
57	Mid City	City Heights	Community Enhancement Program	Affordable Housing	Fund neighborhood programs that provide home and community improvements. Fund at \$220K/year. Total Cost: \$1,100,000	\$ 1,100,000	Start: 2012 End: 2016	5	Tax Increment	15378	33334.2—N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
58	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase IV	New Mixed-Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use project on a Redevelopment Agency owned site and a City owned site. Total Agency Participation: \$1,000,000	\$ 1,000,000	Start: 2015 End: 2017	6	Tax Increment	15004	N/A
59	Mid City	City Heights	Gateway at 54th St and University Ave	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2016 End: 2017	6	Tax Increment	15004: 15302, 15303	33445
60	Mid City	City Heights	Gateway at I-805 and University Ave	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2016 End: 2017	6	Tax Increment	15004: 15302, 15303	33445
61	Mid City	City Heights	Mixed-Use Development Project at 54th St and El Cajon Blvd	New Mixed-Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity. Total Agency Participation: \$5,000,000	\$ 5,000,000	Start: 2014 End: 2017	6	Tax Increment	15004	N/A
62	Mid City	City Heights	University Ave and Euclid Ave Historic District Rehab Improvements	Historic Preservation & Commercial Opportunities	Provide funding to preserve and rehabilitate historic resources along/near the intersection of Euclid and University Ave. Fund streetscape improvements. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2015 End: 2017	6	Tax Increment	15004	33445
63	Mid City	City Heights	Restore Canyons, Create Urban Trails and Open Space Improvements at 47th St Canyon	Parks & Open Space	Provide funding to assist in the restoration of the canyons in the project area including removing invasive species. Restore habitat, hillsides and creek beds and construct pathway improvements. Create urban trail systems in each of the canyons in the project area. Total Cost: \$350,000	\$ 350,000	Start: 2012 End: 2017	6	Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
64	Mid City	City Heights	Mixed-Use Development at 43rd St & El Cajon Blvd. (Old Pearson Ford Property)	New Mixed-Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity. Total Agency Participation: \$1,000,000	\$ 1,000,000	Start: 2015 End: 2018	7	Tax Increment	15004	N/A
65	Mid City	City Heights	Gateway at 54th St and El Cajon Blvd	Public Infrastructure	Provide funding for design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2016 End: 2018	7	Tax Increment	15004: 15302, 15303	33445
66	Mid City	City Heights	Restore Canyons, Create Urban Trails and Open Space Improvements at Manzanita Canyon	Parks & Open Space	Provide funding to assist in the restoration of the canyons in the project area including removing invasive plants. Restore habitat, hillsides and creek beds and construct pathway improvements. Create urban trail systems in each of the canyons in the project area. Total Cost: \$300,000	\$ 300,000	Start: 2013 End: 2018	7	Tax Increment	15004	33445
67	Mid City	City Heights	Gateway at Euclid Ave and University Ave	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2018 End: 2019	8	Tax Increment	15004: 15302, 15303	33445
68	Mid City	City Heights	El Cajon Blvd Art Program	Urban Art	Establish and fund local artists to complete small scale art pieces. Total Cost: \$400,000	\$ 400,000	Start: 2016 End: 2019	8	Tax Increment	15378	33445
69	Mid City	City Heights	El Cajon Blvd Streetlights Marlborough Ave to Menlo Ave	Public Infrastructure	Provide funding to install decorative streetlights, pursuant to public streetlight design plan. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2018 End: 2020	9	Tax Increment	15004: 15302, 15303	33445
70	Mid City	City Heights	Gateway at I-805 and El Cajon Blvd	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2019 End: 2020	9	Tax Increment	15004: 15302, 15303	33445

EXHIBIT 1 - Schedule of Projects

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
71	Mid City	City Heights	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$9,000,000	\$ 9,000,000	Start: 2019 End: 2021	10	Tax Increment	15004	33334.2
72	Mid City	City Heights	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$3,500,000	\$ 3,500,000	Start: 2020 End: 2022	11	Tax Increment	15004	33334.2
73	Mid City	City Heights	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$8,500,000	\$ 8,500,000	Start: 2023 End: 2025	14	Tax Increment	15004	33334.2
74	Mid City	City Heights	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$8,200,000	\$ 8,200,000	Start: 2025 End: 2027	16	Tax Increment	15004	33334.2
75	Mid City	City Heights	Mixed-Use Development at 50th St & University Ave	New Mixed Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity. Total Agency Participation: \$4,000,000	\$ 4,000,000	Start: 2027 End: 2029	18	Tax Increment	15004	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
76	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase V	New Mixed Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity on the Central School Site. Total Agency Participation: \$11,000,000	\$ 11,000,000	Start: 2030 End: 2033	22	Tax Increment	15004	N/A
77	Mid City	City Heights	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$600K/year. Total Cost: \$10,200,000	\$ 10,200,000	Start: 2017 End: 2033	22	Tax Increment	15378	N/A
78	Mid City	City Heights	Home in the Heights Program	Affordable Housing	Provide funding to support first-time homebuyer programs. Fund at \$600K/year. Total Cost: \$10,200,000	\$ 10,200,000	Start: 2017 End: 2033	22	Tax Increment	15378	N/A
79	Mid City	City Heights	Community Enhancement Program	Affordable Housing	Fund neighborhood programs that provide home and community improvements. Fund at \$400K/year. Total Cost: \$6,800,000	\$ 6,800,000	Start: 2017 End: 2033	22	Tax Increment	15378	N/A
80	Mid City	City Heights	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide Agency assistance for land acquisition, construction or rehabilitation, programming, monitoring, and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$8,600,000	\$ 8,600,000	Start: 2030 End: 2033	22	Tax Increment	15004	33334.2
81	Mid City	City Heights	Talmadge Historic Gates	Public Infrastructure	Provide funding to restore Talmadge Historic Gates. Total Cost: \$150,000	\$ 150,000	Start: 2012 End: 2013	2	Tax Increment	15004: 15302, 15303	33445
82	Mid City	City Heights	Code Enforcement	Commercial Business & Residential Assistance	Fund Code Enforcement Positions to improve neighborhood conditions. Fund at \$400K/year. Total Cost: \$10,800,000	\$ 10,800,000	Start: 2017 End: 2043	32	Tax Increment	15378	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
83	Mid City	City Heights	Storefront Improvement Program	Commercial Business & Residential Assistance	Fund neighborhood programs that improve facades and storefront improvements. Fund at \$500K/year. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2012 End: 2016	5	Tax Increment	15378	N/A
84	Mid City	City Heights	Storefront Improvement Program	Commercial Business & Residential Assistance	Fund neighborhood programs that improve facades and storefront improvements. \$650K/year. Total Cost: \$17,550,000	\$ 17,550,000	Start: 2017 End: 2043	32	Tax Increment	15378	N/A
85	Mid City	City Heights	Streetscape Improvements Program	Public Infrastructure	Provide funding for streetscape improvements including installation of new sidewalks, alleys, lighting, landscaping and street furniture; replacement/reconstruction of sidewalks, alleys, lighting, landscaping and street furniture where needed; and installation of related public improvements in the Corridor, Cherokee Point, Castle, Azalea/Hollywood, Swan Canyon, Fairmount Village, Colina del Sol, Teralta West, and Teralta East neighborhoods. Fund approx. \$5,000,000/year. Total Cost: \$75,700,000	\$ 75,700,000	Start: 2028 End: 2043	32	Tax Increment	15004:15302, 15303	33445
86	Mid City	City Heights	Gateway at Fairmount and Meade	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2028 End: 2029		Tax Increment	15004: 15302, 15303	33445
87	Mid City	City Heights	Park Improvements	Public Infrastructure	Provide funding for design and construction of park improvements in the City Heights community. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2031 End: 2033		Tax Increment	15004: 15302, 15304	33445
88	<b>TOTAL CITY HEIGHTS</b>					<b>\$ 220,105,800</b>					
89	<b>COLLEGE COMMUNITY</b>										

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
90	College Area	College Community	Affordable Housing Obligation (Redevelopment Plan Lifetime)	Affordable Housing	Provide Agency assistance for land acquisition and/or construction and/or rehabilitation as well as programming, monitoring, and administration of redevelopment plan affordable housing obligations with goal of development of 124 units. Total Agency Participation \$31,000,000	\$ 31,000,000	Start: 2012 End: 2045	34	Tax Increment	15004	33334.2
91	<b>TOTAL COLLEGE COMMUNITY</b>					<b>\$ 31,000,000</b>					
92	<b>COLLEGE GROVE</b>										
93	Eastern	College Grove	Infrastructure Deficiencies – Installation of Sidewalks	Public Infrastructure	Install new sidewalks along eastside of College Ave just north of Livingston St. Total Cost: \$1,800,000	\$ 1,800,000	Start: 2012 End: 2014	3	Tax Increment	15303	33445
94	Eastern	College Grove	Park Deficiencies — Improvements at Chollas Lake Park; General Development Plan (GDP)	Plans and Studies	Fund preparation of General Development Plan (GDP) for Chollas Lake Park to identify needed improvements. Total Cost: \$750,000	\$ 750,000	Start: 2013 End: 2014	3	Tax Increment	15262	N/A
95	Eastern	College Grove	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$220K/year. Total Cost: \$1,100,000	\$ 1,100,000	Start: 2012 End: 2016	5	Tax Increment	15378	33334.2
96	Eastern	College Grove	Park Deficiencies — Improvements at Chollas Lake Park; Picnic & Play Equipment	Public Infrastructure	Implement GDP improvements in and around Chollas Lake Park with regards to picnic areas and play equipment and related improvements. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2017 End: 2019	8	Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
97	Eastern	College Grove	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$220K/year for 5-years. Total Cost: \$1,100,000	\$ 1,100,000	Start: 2017 End: 2021	10	Tax Increment	15378	33334.2
98	Eastern	College Grove	Park Deficiencies — Improvements at Chollas Lake Park; Trails & Erosion Control	Public Infrastructure	Implement GDP improvements in and around Chollas Lake Park with regards to repaving trails, reducing erosion and water issues. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2021 End: 2022	11	Tax Increment	15004	33445
99	Eastern	College Grove	Park Deficiencies — Improvements at Chollas Lake Park; Marina & Lake Area	Public Infrastructure	Implement GDP improvements in and around Chollas Lake Park with regards to lake/water area and docks. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2024 End: 2025	14	Tax Increment	15004	33445
100	Eastern	College Grove	Improvements at Chollas Lake Park — Dam & Shore	Parks & Open Space	Implement GDP improvements in and around Chollas Lake Park with regards to dam., spillway and shore. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2027 End: 2028	17	Tax Increment	15004	33445
101	Eastern	College Grove	Infrastructure Deficiencies — College Ave & SR-94	Public Infrastructure	Design and reconstruct College Ave and State Route 94 Interchange; add additional lanes to off and on ramps per City standards. Total Cost: \$9,400,000	\$ 9,400,000	Start: 2037 End: 2037	26	Tax Increment	15004	33445
102	Eastern	College Grove	Affordable Housing Obligation (Redevelopment Plan Lifetime)	Affordable Housing	Provide Agency assistance for land acquisition, construction, or rehabilitation; programming, monitoring, and administration of redevelopment plan affordable housing obligations with goal of development of 20 additional units. Total Agency Participation: \$4,100,000	\$ 4,100,000	Start: 2037 End: 2037	26	Tax Increment	15004	33334.2
103	<b>TOTAL COLLEGE GROVE</b>					<b>\$ 28,250,000</b>					
104	<b>CROSSROADS</b>										

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
105	Eastern	Crossroads	Park Deficiencies — North Chollas Community Park (Multi-Purpose Building)	Public Building Multi-purpose Facility	Per North Chollas Community Park General Development Plan (GDP) construct multi-purpose building (e.g., bathrooms, concession stand, and install utilities). Total GDP Estimate \$26,000,000	\$ 2,000,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15162: MND No. 98-0150, R-294297 adopted 11/27/200	33679 findings previously made on RA-0443 on 7-31-2009
106	Eastern	Crossroads	Infrastructure Deficiencies — University Ave (54th St to 58th St) [West]	Public Infrastructure	Implement Mobility Plan right-of-way (ROW) improvements along University Ave from 54th St to 58th St. Total Cost: \$800,000	\$ 800,000	Start: 2012 End: 2015	4	Tax Increment	15004, 15302 & 15303	33445
107	Eastern, College	Crossroads	Infrastructure Deficiencies — El Cajon Blvd, Sidewalks (54th St to 73rd St)	Public Infrastructure	Replace sidewalks along El Cajon Blvd from 54th St to 73rd St. Total Cost: \$600,000	\$ 600,000	Start: 2012 End: 2015	4	Tax Increment	15004: 15302	33445
108	Eastern, College	Crossroads	Mobility Plan and/or Master Infrastructure Plan — El Cajon Blvd	Plans & Studies	Fund preparation of a Mobility Plan for El Cajon Blvd from 54th St to 73rd St. Total Cost: \$600,000	\$ 600,000	Start: 2013 End: 2015	4	Tax Increment	15262	N/A
109	Eastern	Crossroads	Infrastructure Deficiencies — South College Ave Streetlights (College Grove Blvd to University Ave)	Public Infrastructure	Fund the design & installation of streetlights along South College Ave from College Grove Dr to University Ave per City standards. Total Cost: \$700,000	\$ 700,000	Start: 2012 End: 2015	4	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15303	33445
110	Eastern, College	Crossroads	Commercial Façade Rehabilitation Program	Commercial Business Assistance	Fund commercial façade rehabilitation program to assist existing and new small business and property owners along El Cajon Blvd, University Ave, College Ave, and 54th St. Funding: \$250K/year. Total Cost: \$1,250,000	\$ 1,250,000	Start: 2012 End: 2016	5	Tax Increment	15378	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
111	Eastern, City Heights, College	Crossroads	Code Enforcement	Commercial Business & Residential Assistance	Fund Code Enforcement Positions to improve neighborhood conditions. Fund at \$150K/year. Total Cost: \$750,000	\$ 750,000	Start: 2012 End: 2016	5	Tax Increment	15378	N/A
112	Eastern	Crossroads	Infrastructure Deficiencies — University Ave (58th St to College Ave) [Cent 1]	Public Infrastructure	Fund Mobility Plan right-of-way (ROW) improvements along University Ave from 58th St to College Ave. Total Cost: \$800,000	\$ 800,000	Start: 2014 End: 2016	5	Tax Increment	15004, 15302 & 15303	33445
113	Eastern	Crossroads	Infrastructure Deficiencies — Chollas Neighborhood Sidewalks	Public Infrastructure	Design & construct new sidewalks in the Chollas Neighborhood surrounding Marshall Elementary per City standards. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2012 End: 2016	5	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15303	33445
114	Eastern, City Heights, College	Crossroads	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$250K/year. Total Cost: \$1,250,000	\$ 1,250,000	Start: 2012 End: 2016	5	Tax Increment	15378	33334.2
115	Eastern	Crossroads	Infrastructure Deficiencies — University Ave (College Ave to Rolando Blvd) [Cent 2]	Public Infrastructure	Fund Mobility Plan right-of-way (ROW) improvements along University Ave from College Ave to Rolando Blvd. Total Cost: \$800,000	\$ 800,000	Start: 2016 End: 2018	7	Tax Increment	15004: 15302, 15303	33445
116	Eastern	Crossroads	Nodes & Gateway Development — El Cajon Blvd & Art St	New Mixed Use Development Opportunity	Provide Agency assistance to develop a new commercial, residential, and mixed-use project at El Cajon Blvd & Art St in accordance with recommendations in adopted College Area community plan [potentially funding for affordable housing]. Total Agency Participation: \$4,000,000	\$ 4,000,000	Start: 2017 End: 2019	8	Tax Increment	15162: MND No. 74816, R-301356 on 01-26-2006	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
117	Eastern	Crossroads	Infrastructure Deficiencies — University Ave (Rolando Blvd to 69th St) [East]	Public Infrastructure	Fund Mobility Plan right-of-way (ROW) improvements along University from Rolando to 69th St per University Ave. Total Cost: \$800,000	\$ 800,000	Start: 2018 End: 2020	9	Tax Increment	15004: 15302, 15303	33445
118	Eastern, City Heights, College	Crossroads	Code Enforcement	Commercial Business & Residential Assistance	Fund Code Enforcement Positions to improve neighborhood conditions. Fund at \$150K/year. Total Cost: \$750,000	\$ 750,000	Start: 2017 End: 2022	11	Tax Increment	15378	N/A
119	College	Crossroads	Nodes & Gateway Development — El Cajon Blvd & 63rd St	New Mixed Use Development Opportunity	Provide Agency assistance to develop a new commercial, residential, and mixed-use project at El Cajon Blvd & 63rd St in accordance with recommendations in adopted Mid-City/Eastern Area community plan [potentially funding for affordable housing]. Total Agency Participation: \$4,000,000	\$ 4,000,000	Start: 2020 End: 2022	11	Tax Increment	15162: MND No. 74816 by PC on Jan-26-2006 - Resolution No. 3939-PC	N/A
120	Eastern, City Heights, College	Crossroads	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$250K/year. Total Cost: \$1,250,000	\$ 1,250,000	Start: 2017 End: 2021	11	Tax Increment	15378	33334.2
121	Eastern	Crossroads	Chollas Triangle Area	New Mixed Use Development Opportunity	Acquire Chollas Parkway to vacate road for future development per community plan amendment (e.g., Master Plan). Total Cost: \$7,000,000	\$ 7,000,000	Start: 2023 End: 2024	13	Tax Increment	15004	33445

EXHIBIT 1 - Schedule of Projects

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
122	Eastern, College	Crossroads	Commercial Façade Rehabilitation Program	Commercial Business Assistance	Fund commercial façade rehabilitation program to assist existing and new small business and property owners along El Cajon Blvd, University Ave, College Ave, and 54th St. Fund at \$250K/year for 10-years. Total Cost: \$2,500,000	\$ 3,500,000	Start: 2017 End: 2026	15	Tax Increment	15378	N/A
123	Eastern	Crossroads	Chollas Triangle Area	Public Infrastructure	Design and construct on- and off-site public improvements to prepare area for development per community plan amendment (i.e., Master Plan). Total Cost: \$4,000,000	\$ 4,000,000	Start: 2025 End: 2027	16	Tax Increment	15004: 15302, 15303	33445
124	Eastern	Crossroads	Chollas Triangle Area	New Mixed Use Development Opportunity	Provide Agency assistance to implement mixed-use development to facilitation the redevelopment plan and community plan (potentially funding for affordable housing). Total Cost: \$4,000,000	\$ 4,000,000	Start: 2026 End: 2027	16	Tax Increment	15004	N/A
125	Eastern	Crossroads	Infrastructure Deficiencies — Streamview Dr Improvements	Public Infrastructure	Fund Mobility Plan right-of-way (ROW) improvements along Streamview Dr from 54th St to College Ave. Total Cost: \$3,000,000	\$ 3,000,000	Start: 2027 End: 2029	18	Tax Increment	15004: 15302, 15303	33445
126	Eastern, College	Crossroads	Infrastructure Deficiencies — College Ave/El Cajon Blvd Lane Improvements	Public Infrastructure	Fund traffic improvements per circulation element of adopted community plan to provide additional through lane and additional left turn lane in both northbound and southbound directions, two through lanes and dedicated right turn lanes in both eastbound and westbound directions. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2027 End: 2029	18	Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
127	Eastern	Crossroads	Park Deficiencies — North Chollas Community Park (Lighting & Tot Lot)	Parks & Open Space	Fund design, construct and install lighting for parking lot & ballfield and tot lot Per North Chollas Community Park GDP. Total GDP Estimate: \$26,000,000	\$ 1,600,000	Start: 2028 End: 2030	19	Tax Increment	15162: MND No. 98-0150, R-294297 on Nov-27-2000	33445
128	Eastern	Crossroads	Park Deficiencies — North Chollas Community Park (Ballfield)	Parks & Open Space	Fund design and construct of ballfield per North Chollas Community Park GDP. Total GDP Estimate: \$26,000,000	\$ 1,200,000	Start: 2028 End: 2030	19	Tax Increment	15162: MND No. 98-0150, R-294297 on Nov-27-2000	33445
129	Eastern	Crossroads	Park Deficiencies — North Chollas Community Park (Picnic & Creek)	Parks & Open Space	Fund design and construct of picnic areas and restore Chollas Creek per North Chollas Community Park GDP. Total GDP Estimate: \$26,000,000	\$ 1,200,000	Start: 2028 End: 2030	19	Tax Increment	15162: MND No. 98-0150, R-294297 on Nov-27-2000	33445
130	Eastern	Crossroads	Infrastructure Deficiencies — South College Ave Sidewalks (College Grove Dr to University Ave)	Public Infrastructure	Fund design and construct of new sidewalks along South College Ave from College Grove Dr to University Ave per City and ADA standards. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2029 End: 2031	20	Tax Increment	15004: 15303	33445
131	Eastern, College	Crossroads	Infrastructure Deficiencies — 70th Street/El Cajon Blvd Lane Improvements	Public Infrastructure	Fund additional traffic through lane and additional left turn lane in both northbound and southbound directions, two through lanes and dedicated right turn lanes in both eastbound and westbound directions or circulation element of adopted community plan implementation recommendations. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2029 End: 2031	20	Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
132	Eastern, College	Crossroads	Nodes & Gateway Development — El Cajon Blvd & College Ave	New Mixed Use Development Opportunity	Provide Agency assistance to develop new commercial, residential, and mixed-use project at El Cajon Blvd & College Ave in accordance recommendations in adopted College Area and Mid-City/Eastern Are community plan(s) [potentially funding for affordable housing]. Total Agency Participation: \$4,000,000	\$ 4,000,000	Start: 2031 End: 2032	21	Tax Increment	15162: MND No. 83705, R-302673 on Jun-04-2007	N/A
133	Eastern	Crossroads	Nodes & Gateway Development — College Ave & Billman St	New Mixed Use Development Opportunity	Provide Agency assistance to develop of new commercial, residential, and mixed-use project at Billman St & College Ave in accordance recommendations in adopted Mid-City commuity plan. Total Agency Participation: \$7,500,000	\$ 7,500,000	Start: 2033 End: 2035	24	Tax Increment	15004	N/A
134	College	Crossroads	Infrastructure Deficiencies — El Cajon Blvd (54th St to Montezuma Rd)	Public Infrastructure	Fund Mobilty Plan right-of-way (ROW) improvements along El Cajon Blvd from 54th St to Montezuma Rd per El Cajon Blvd Mobilty Plan. Total Cost: \$4,000,000	\$ 4,000,000	Start: 2034 End: 2036	25	Tax Increment	15004: 15302, 15303	33445
135	College	Crossroads	Infrastructure Deficiencies — El Cajon Blvd (Montezuma Rd to 73rd St)	Public Infrastructure	Fund Mobilty Plan right-of-way (ROW) improvements along El Cajon Blvd from 54th St to College Ave per El Cajon Blvd Mobilty Plan. Total Cost: \$4,000,000	\$ 4,000,000	Start: 2036 End: 2038	27	Tax Increment	15004: 15302, 15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
136	Eastern, College	Crossroads	Infrastructure Deficiencies — North College Ave Streetlights (Montezuma Rd to University Ave)	Public Infrastructure	Fund the design and construction of new sidewalks and install streetlights along North College Ave from Montezuma Rd to University Ave per City and ADA Standards. Total Cost: \$4,000,000	\$ 4,000,000	Start: 2037 End: 2039	28	Tax Increment	15004: 15302, 15303	33445
137	Eastern, College	Crossroads	Nodes & Gateway Development — College Ave & University Ave	New Mixed Use Development Opportunity	Provide Agency assistance to develop new commercial, residential, and mixed-use project at College Ave & University Ave in accordance with recommendations in adopted Mid-City/Eastern Area community plan. Total Agency Participation: \$15,000,000	\$ 15,000,000	Start: 2040 End: 2048	37	Tax Increment	15004	N/A
138	Eastern, College	Crossroads	Nodes & Gateway Development — 54th St & Redwood St	New Mixed Use Development Opportunity	Provide Agency assistance to develop new commercial, residential, and mixed-use project at 54th St & Redwood St in accordance with recommendations in adopted Mid-City/Eastern Area community plan. Total Agency Participation: \$15,000,000	\$ 15,000,000	Start: 2040 End: 2048	37	Tax Increment	15004	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
139	Eastern	Crossroads	Affordable Housing Obligation (Redevelopment Plan Lifetime)	Affordable Housing	Provide annual funding for land acquisition, construction, or rehabilitation; programming, monitoring, and administration of redevelopment plan affordable housing obligations. Estimate \$250K/unit subsidy. Redevelopment plan estimates 2,500 housing units to be developed in Crossroads during lifetime of plan; housing obligation = 375 total affordable housing units (150 very low and 225 low/moderate); to date 46 have been produced; plan lifetime deficit of 329 units. Total Agency Participation: \$42,000,000	\$ 42,000,000	Start: 2023 End: 2048	37	Tax Increment	15004	33334.2
140	<b>TOTAL CROSSROADS</b>					<b>\$ 148,350,000</b>					
141	<b>GRANTVILLE</b>										
142	Navajo	Grantville - Sub Area A	Phase I - Design/6-Lane Mission Gorge Expansion	Plans & Studies	Feasibility studies, planning, schematic design, and construction drawings to implement roadway improvements to increase traffic lanes from 4 to 6 to relieve traffic congestion at the intersection of Mission Gorge Road and I-8. Total Cost: \$100,000	\$ 100,000	Start: 2012 End: 2013	2	Tax Increment	15262	33445
143	Navajo	Grantville - Sub Area A	Phase II - Construction/6-Lane Mission Gorge Rd Expansion	Public Infrastructure	Implementation of Phase I roadway improvements to increase traffic lanes from 4 to 6 after completing feasibility studies and design. Total Cost: \$1,300,000	\$ 1,300,000	Start: 2013 End: 2014	3	Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
144	Navajo	Grantville - Sub Area A	Mission Gorge Rd/Friars Rd Sidewalks.	Public Infrastructure	Upon review and approval of improvement plans, the Agency will assist in funding replacements and upgrades to sidewalks, landscaping and streetscape improvements at the corners of Mission Gorge and Friars Road consistent with the Grantville Sub-Area A Community Plan update. Total Cost: \$300,000	\$ 300,000	Start: 2013 End: 2014	3	Tax Increment	15004; 15303	33445
145	Navajo	Grantville - Sub Area A	Phase I – Design/Alvarado Flood Channel Improvements	Plans & Studies	Feasibility studies, planning, schematic design, and construction drawings to implement flood channel improvements. Total Cost: \$300,000	\$ 300,000	Start: 2014 End: 2015	3	Tax Increment	15262	33445
146	Navajo	Grantville - Sub Area A	Phase I – Design/Mission Gorge Rd Median Improvements	Plans & Studies	Feasibility studies, planning, schematic design, and construction drawings to implements roadway improvements that will require widening Mission Gorge Road from I-8 to Mission Gorge Place. Total Cost: \$400,000	\$ 400,000	Start: 2015 End: 2016	4	Tax Increment	15262	33445
147	Navajo	Grantville	Storefront Improvement Program	Commercial Business Assistance	Implementation of commercial façade rehabilitation program to assist new and existing small businesses and property owners. Funding at \$125K/year. Total Cost: \$500,000	\$ 500,000	Start: 2014 End: 2017	5	Tax Increment	15378	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
148	Navajo	Grantville Sub Area A	Phase II – Pre-Construction Demolition, Staging, Bank Improvements, Temporary Drainage Accommodation	Public Infrastructure	Implementation and Pre-Construction of the Flood Channel Improvements as required which may include demolition of certain existing facilities, construction staging and access for improvements and construction of temporary flood channel facilities. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2015 End: 2017	5	Tax Increment	15004	33445
149	Navajo	Grantville - Sub Area A	Phase III – Construction/Alvarado Flood Channel Improvements	Public Infrastructure	Implementation and Completion of Flood Channel Improvements after completing feasibility studies, design, staging, and pre-construction. Total Cost: \$4,500,000	\$ 4,500,000	Start: 2020 End: 2023	12	Tax Increment	15004	33445
150	Navajo	Grantville - Sub Area A	Phase II – Construction/Mission Gorge Rd Median Improvements	Public Infrastructure	Implementation of roadway improvements after completing feasibility studies and design. Total Cost: \$4,500,000	\$ 4,500,000	Start: 2022 End: 2026	15	Tax Increment	15004	33445
151	Navajo	Grantville - Sub Area A	Phase I – Design/Alvarado Canyon Rd Re-Alignment	Plans & Studies	Feasibility studies, planning, schematic design and construction drawings for the realignment of Alvarado Canyon Road from the I-8 west off-ramp to Fairmont Avenue. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2025 End: 2026	15	Tax Increment	15262	33445
152	Navajo	Grantville	Phase I – Design Grantville Corridor St Infrastructure	Plans & Studies	Upgrading and replacing existing corridor streetscapes and underground utilities will require feasibility studies, planning, schematic design and construction drawings for implementation. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2028 End: 2030	19	Tax Increment	15262	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
153	Navajo	Grantville - Sub Area A	Phase II – Construction/Alvarado Canyon Rd Re-Alignment	Public Infrastructure	Implementation of Alvarado Canyon Road realignment improvements consistent with City standards after completing feasibility studies and design. Total Cost: \$17,000,000	\$ 17,000,000	Start: 2030 End: 2034	23	Tax Increment	15004	33445
154	Navajo	Grantville	Phase II – Mission Gorge Rd Infrastructure	Public Infrastructure	Implementation of Mission Gorge infrastructure upgrades and replacements consistent with City standards after completing feasibility studies and design. Total Cost: \$5,000,000	\$ 5,000,000	Start: 2031 End: 2034	23	Tax Increment	15004	33445
155	Navajo	Grantville	Phase III – Mission Gorge Place Infrastructure	Public Infrastructure	Implementation of Mission Gorge Place infrastructure upgrades and replacements consistent with City standards after completing feasibility studies and design. Total Cost: \$4,500,000	\$ 4,500,000	Start: 2033 End: 2034	23	Tax Increment	15004	33445
156	Navajo	Grantville	Phase IV – Fairmont Ave Infrastructure	Public Infrastructure	Implementation of Fairmont Avenue infrastructure upgrades and replacements consistent with City standards after completing feasibility studies and design. Total Cost: \$3,750,000	\$ 3,750,000	Start: 2034 End: 2036	25	Tax Increment	15004	33445
157	Navajo	Grantville	Phase V – Riverdale St Infrastructure	Public Infrastructure	Implementation of Riverdale Avenue infrastructure upgrades and replacements consistent with City standards after completing feasibility studies and design. Total Cost: \$3,500,000	\$ 3,500,000	Start: 2035 End: 2037	26	Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
158	Navajo	Grantville - Sub Area A	Transit Oriented Development (TOD) at the MTS site	Affordable Housing	Provide annual funding for land acquisition, construction and/or rehabilitation; and programming, monitoring and administration of redevelopment plan affordable housing obligations to produce affordable housing units at the MTS Trolley Station in Grantville as part of a larger mixed-use development between 400 and 1000 units. Total Agency Participation: \$15,000,000	\$ 15,000,000	Start: 2031 End: 2039	28	Tax Increment	15004	N/A
159	Navajo	Grantville	Phase VI – Twain Ave, Vandever Ave, Rainier Ave, and Glacier Ave Infrastructure	Public Infrastructure	Implementation of Twain, Vandever, Rainier, and Glacier Avenues infrastructure upgrades and replacements consistent with City standards after completing feasibility studies and design. Total Cost: \$7,000,000	\$ 7,000,000	Start: 2036 End: 2040	29	Tax Increment	15004	33445
160	Navajo	Grantville	Mixed-Use Development Project	New Mixed Use Development Opportunity	Study and develop a mixed-use housing opportunity consistent with the Grantville Community Plan update. Total Agency Participation: \$15,000,000	\$ 15,000,000	Start: 2041 End: 2044	33	Tax Increment	15004	N/A
161	Navajo	Grantville	Housing Enhancement Loan Program	Affordable Housing	Fund loans for residents of the Navajo Community Planning Area for enhancements and rehabilitation of affordable housing. Fund at \$136K/year. Total Cost: \$4,500,000	\$ 4,500,000	Start: 2012 End: 2045	34	Tax Increment	15378	33334.2

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
162	Navajo	Grantville	Affordable Housing Project	Affordable Housing	Provide annual funding for land acquisition, construction and/or rehabilitation; and programming, monitoring and administration of redevelopment plan affordable housing obligations to produce affordable housing units. Total Agency Participation: \$15,000,000	\$ 15,000,000	Start: 2043 End: 2046	35	Tax Increment	15004	33334.2
163	Navajo	Grantville	Mixed-Use Development Project	New Mixed Use Development Opportunity	Study and develop a mixed-use housing opportunity consistent with the Grantville Community Plan update. Total Cost: \$45,000,000	\$ 45,000,000	Start: 2048 End: 2050	39	Tax Increment	15004	N/A
164	Navajo	Grantville	Storefront Improvement Program	Commercial Business Assistance	Fund commercial façade rehabilitation program to assist existing and new small business and property owners. Funding at \$150K/year. Total Cost: \$4,050,000	\$ 4,050,000	Start: 2018 End: 2050	39	Tax Increment	15378	N/A
165	Navajo	Grantville	Affordable Housing Project	Affordable Housing	Provide annual funding for land acquisition, construction and/or rehabilitation; and programming, monitoring and administration of redevelopment plan affordable housing obligations to produce affordable housing units. Total Agency Participation: \$13,000,000	\$ 13,000,000	Start: 2048 End: 2050	39	Tax Increment	15004	33334.2
166	<b>TOTAL GRANTVILLE</b>					<b>\$ 169,200,000</b>					
167	<b>LINDA VISTA</b>										
168	Linda Vista	Linda Vista	Linda Vista Town Center Project DDA	Historic Preservation & New Commercial Opportunities on Agency Owned Asset	Fund administrative cost relating to the disposition and adaptive reuse of historic building & new construction; MRW Development Co., LLC. Total Agency Participation: \$25,000	\$ 25,000	Start: 2011 End: 2012	1	Rent Revenue	15004	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
169	Linda Vista	Linda Vista	Morley Green Improvements	Plans & Studies	Design of ADA improvements and park amenities. Total Cost: \$75,000	\$ 75,000	Start: 2011 End: 2011	1	Rent Revenue	15262	33445
170	Linda Vista	Linda Vista	Comstock, Ulric & Linda Vista Road Improvements	Plans & Studies	Design of ADA improvements, on-street parking, curbs, gutters, sidewalks, etc. Total Cost: \$100,000	\$ 100,000	Start: 2012 End: 2012	1	Rent Revenue	15262	33445
171	Linda Vista	Linda Vista	Housing Enhancement Loan Program	Affordable Housing	Forgivable loans to homeowners for property improvements. Total Cost: \$126,000	\$ 126,000	Start: 2012 End: 2012	1	Tax Increment	15262	33334.2
172	Linda Vista	Linda Vista	Housing Enhancement Loan Program	Affordable Housing	Forgivable loans to homeowners for property improvements. Total Cost: \$100,000	\$ 100,000	Start: 2013 End: 2013	2	Tax Increment	15262	33334.2
173	<b>TOTAL LINDA VISTA</b>					<b>\$ 426,000</b>					
174	<b>NAVAL TRAINING CENTER</b>										
175	Point Loma	Naval Training Center	Homeless Agreement - Catholic Charities	Affordable Housing	Agreement w/homeless providers for funding of transitional housing. Total Cost: \$350,000	\$ 350,000	Start: 2012 End: 2012	1	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998	33334.2
176	Point Loma	Naval Training Center	Homeless Agreement - St. Vincent de Paul	Affordable Housing	Agreement w/homeless providers for funding of transitional housing. Total Cost: \$390,000	\$ 390,000	Start: 2012 End: 2012	1	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998	33334.2
177	Point Loma	Naval Training Center	Homeless Agreement - Volunteers of America	Affordable Housing	Agreement w/homeless providers for funding of transitional housing. Total Cost: \$1,150,000	\$ 1,150,000	Start: 2013 End: 2013	2	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998	33334.2

EXHIBIT 1 - Schedule of Projects

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
178	Point Loma	Naval Training Center	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction and/or rehabilitation; programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$3,000,000	\$ 3,000,000	Start: 2013 End: 2013	2	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33334.2
179	Point Loma	Naval Training Center	Westside Shoreline Improvements - Phase I Design & Entitlements	Plans & Studies	Design and provide for entitlement costs for the removal of debris, installation of riprap and amenities in accordance with NTC Reuse Plan. Total Cost: \$500,000	\$ 500,000	Start: 2012 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33445
180	Point Loma	Naval Training Center	Westside Shoreline Improvements - Phase 2 South Shore	Parks & Open Space	Removal of shoreline debris, installation of riprap and shoreline amenities in accordance with NTC Reuse Plan. (\$1.37M Tax Exempt Bond Proceeds and \$2.63M Future TI.) Total Cost: \$4,000,000	\$ 4,000,000	Start: 2013 End: 2015	4	Tax Exempt Bond Proceeds &/or Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33445
181	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 4 -	Historic Preservation of Agency Assets & Commercial Opportunities	Rehabilitation of historic buildings. Total Cost: \$2,935,000	\$ 2,935,000	Start: 2015 End: 2016	5	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
182	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Officers Qtrs A&B	Historic Preservation of Agency Assets & Commercial Opportunities	Rehabilitation of historic buildings. Total Cost: \$1,585,000	\$ 1,585,000	Start: 2016 End: 2017	6	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A

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183	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Woodworth Way Parking	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$100,000	\$ 100,000	Start: 2017 End: 2017	6	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
184	Point Loma	Naval Training Center	Westside Shoreline Improvements - Phase 3 NorthShore	Parks & Open Space	Removal of shoreline debris, installation of riprap and shoreline amenities in accordance with NTC Reuse Plan. Total Cost: \$4,000,000	\$ 4,000,000	Start: 2019 End: 2020	9	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33445
185	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Officers Qtrs C	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$755,000	\$ 755,000	Start: 2020 End: 2020	9	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
186	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 5	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$2,850,000	\$ 2,850,000	Start: 2025 nd: 2026	15	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
187	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 178	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$6,275,000	\$ 6,275,000	Start: 2024 End: 2026	15	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
188	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 12 & 22	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$1,455,000	\$ 1,455,000	Start: 2026 End: 2026	15	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A

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189	Point Loma	Naval Training Center	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction and/or rehabilitation; programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$5,000,000	\$ 5,000,000	Start: 2026 End: 2026	15	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33334.2
190	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 18	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$2,850,000	\$ 2,850,000	Start: 2027 End: 2028	17	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
191	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 25	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$2,859,000	\$ 2,859,000	Start: 2028 End: 2029	18	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
192	Point Loma	Naval Training Center	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction and/or rehabilitation; programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$5,000,000	\$ 5,000,000	Start: 2034 End: 2034	23	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33334.2
193	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 35	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$16,000,000	\$ 16,000,000	Start: 2034 End: 2036	25	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
194	Point Loma	Naval Training Center	Eastside Shoreline Design & Improvements	Parks & Open Space	Design plan & removal of shoreline debris, installation of riprap, shoreline amenities in accordance with NTC Reuse Plan. Total Cost: \$3,500,000	\$ 3,500,000	Start: 2035 End: 2037	26	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33445
195	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Rehabilitation Bldg 198	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$1,040,000	\$ 1,040,000	Start: 2038 End: 2038	27	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
196	Point Loma	Naval Training Center	Steamlines Undergrounding Camp Nimitz	Public Infrastructure	Underground steamlines. Total Cost: \$7,000,000	\$ 7,000,000	Start: 2038 End: 2039	28	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1998 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33445
197	Point Loma	Naval Training Center	Civic Arts & Culture Ctr Officers Qtrs Gardens	Historic Preservation of Agency Assets & Commerical Opportunities	Rehabilitation of historic buildings. Total Cost: \$5,000,000	\$ 5,000,000	Start: 2039 End: 2039	28	Tax Increment	15162: MND LDR#99-1076 Reso#295752 - Nov 19, 2001	N/A
198	Point Loma	Naval Training Center	Camp Nimitz Esplanade	Parks & Open Space	Landscape design/installation. Total Cost: \$3,205,000	\$ 3,205,000	Start: 2039 End: 2041	30	Tax Increment	15162: NTC EIS-EIR LDR#96-0255 Reso#290901 - Oct 20, 1999 NTC Program EIR SCH#99081140 Reso #292724 - Feb 1, 2000	33445

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199	<b>TOTAL NAVAL TRAINING CENTER</b>					<b>\$ 80,799,000</b>						
200	<b>NORTH BAY</b>											
201	North Bay	North Bay	Urban Corps Mural Project	Urban Art	Provide financial assistance to the Urban Corps Mural Project that consists on the design and installation of a mural at the underpass of Interstate 5 at Rosecrans and Jefferson Streets. Total Cost: \$60,000	\$ 60,000	Start: 2012 End: 2012	1	Tax Increment	15060(c)(2)	n/a	
202	North Bay	North Bay	VVSD Transitional Housing Project-Phase V	Affordable Housing	Provide financial assistance to construct 20 units for homeless veterans, includes supporting facilities. Total Cost: \$3,000,000	\$ 3,000,000	Start: 2014 End: 2015	3	Tax Increment	15162: MND 3787 April 23, 2003/ Nov 20, 2008; CUP No. 6194 - Reso No. 04041 adopted on June 27, 2006	n/a	
203	Uptown/ North Bay	North Bay	Washington Street Median Project	Public Infrastructure	Implement public improvements consisting of existing sidewalk repairs, and new crosswalks, traffic calming signal, monument sign, and landscaping per City standards. Total Cost: \$300,000	\$ 300,000	Start: 2014 End: 2015	4	Tax Increment	15004: 15302; 15303	33445	
204	Uptown	North Bay	Five Points Pedestrian Improvements	Public Infrastructure	Design and construction of new pedestrian improvements at the intersection of Hancock and Washington Streets per City standards. Total Cost: \$150,000	\$ 150,000	Start: 2014 End: 2015	4	Tax Increment	15004: 15302; 15303	33445	
205	Peninsula	North Bay	Peninsula YMCA Expansion Project	Community Facility - Non-profit ownership	Provide funding for the Future Expansion of gymnasium and rehabilitation of existing facility subject to approval of YMCA Second Implementation Agreement to the YMCA Site Improvement Agreement dated March 21, 2002. Total Agency Participation: \$2,000,000	\$ 2,000,000	Start: 2012 End: 2014	4	Tax Increment	MND 1606 - Reso # 3695 - Feb 3, 2005	n/a	

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206	Peninsula	North Bay	Opportunity site along Voltaire Street	New Mixed Use Development Opportunity	Seek opportunities to assist in development of new commercial and residential, including public improvements when sites are selected. Total Agency Participation: \$2,000,000	\$ 2,000,000	Start: 2013 End:2015	4	Tax Increment	15004	33445
207	Clairemont	North Bay	Opportunity Site along proposed Mid-Coast Trolley line	New Mixed Use Development Opportunity & Public Infrastructure	Provide funding to assist with, feasibility, design, acquisition and development of new residential and commercial construction, incl new public improvements. Located along a transit corridor. Total Agency Participation: \$7,750,000	\$ 7,750,000	Start: 2012 End:2015	4	Tax Increment	15004	33445
208	Clairemont, Linda Vista, Uptown, North Bay, Peninsula, Old San Diego	North Bay	Storefront Improvement Program	Commercial Business Assistance	Provide facade improvement grants for commercial businesses. Expect to provide improvement grants up to \$25,000 per business. Implementation Plan goal to assist 14 businesses over 4-years. Total Agency Participation: \$350,000	\$ 350,000	Start: 2013 End: 2016	5	Tax Increment	15378	n/a
209	Uptown	North Bay	Community Plan Update	Plans & Studies	Provide financial assistance for Uptown Community Plan Update. Total Agency Participation: \$75,000	\$ 75,000	Start: 2014 End: 2017	6	Tax Increment	15262	n/a
210	Clairemont	North Bay	Clairemont Mesa Transportation and Infrastructure Improvements	Public Infrastructure	Implementation of public improvements identified in the Clairemont Mesa Facilities Financing Plan and the North Bay Revitalization Area EIR Mitigation Monitoring Program. 1. Morena Boulevard at Tecolote Road: \$800,000; 2. Knoxville Street- Extend to West Morena Boulevard: \$500,000. Total Cost: \$1,300,000	\$ 1,300,000	Start: 2014 End:2017	6	Tax Increment	15162; North Bay Revitalization Area Final EIR NO#..... - R-02839 05/04/98	33445

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211	Clairemont, Linda Vista, Uptown, North Bay, Peninsula, Old San Diego	North Bay	Storefront Improvement Program	Commercial Business Assistance	Provide facade improvement grants for commercial businesses. Expect to provide Improvement grants up to \$25,000 per business. Implementation Plan goal to assist 11 businesses over 4-years. Total Agency Participation: \$275,000	\$ 275,000	Start: 2017 End: 2020	9	Tax Increment	15378	n/a
212	Linda Vista	North Bay	Morena Boulevard Corridor Business Improvement Program	Commercial Business Assistance	Provide loans and grants to business owners and tenants to attract new business into the Project Area encourage the growth and retention of small businesses and create jobs. Total Agency Participation: \$250,000	\$ 250,000	Start: 2015 End:2020	9	Tax Increment	15378	n/a
213	North Bay/ Peninsula	North Bay	Rosecrans Corridor Improvements	Public Infrastructure	Implement the Rosecrans Corridor Mobility Study in three areas along Rosecrans Boulevard over three funding phases. Area 1: \$7,700,000; Area 2: \$2,000,000; Area 3: \$2,000,000. Total Cost: \$11,700,000	\$ 11,700,000	Start: 2013 End: 2015 Area 1  Start: 2016 End: 2018 Area 2  Start: 2019 End: 2021 Area 3	10	Tax Increment	15004	33445
214	Point Loma	North Bay	Opportunity site along Rosecrans Street- Phase 1 Feasibility, Design and Entitlements	New Mixed Use Development Opportunity	Provide Agency assistance to develop new commercial, residential, and mixed-use projects along Rosecrans Street with Phase 1 activities including but not limited to studies and site assistmnet activities and conceptual design options. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2019 End:2021	10	Tax Increment	15004	n/a

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
215	Point Loma	North Bay	Opportunity site along Rosecrans Street- Phase 2 Acquisition and Development	New Mixed Use Development Opportunity	Provide Agency assistance to develop new commercial, residential, and mixed-use projects along Rosecrans Street with Phase 2 activities including but not limited to land acquisition, infrastructure improvements and negotiation and documentation of development agreements. Total Agency Participation: \$35,000,000	\$ 35,000,000	Start: 2021 End: 2025	11	Tax Increment	15004	33445
216	Linda Vista	North Bay	Linda Vista Transportation and Infrastructure Improvements	Public Infrastructure	Implementation of new public improvements in two phases as identified in the Linda Vista Facilities Financing Plan and the North Bay Revitalization Area EIR Mitigation Monitoring Program. Phase 1: Napa Street Traffic Improvements \$5,500,000 Phase 2 : Morena Boulevard at Tecolote Road traffic Improvements: \$1,700,000 and Linda Vista Road Traffic Signal Interconnect: \$500,000. Total Cost: \$7,700,000	\$ 7,700,000	Start: 2015 End:2018 Phase 1  Start: 2017 End: 2020 Phase 2	11	Tax Increment	15162; North Bay Revitalization Area Final EIR No#..... R-02839 05/04/98	33445

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217	Old Town	North Bay	Old Town Public Bikeway Improvements and Infrastructure Improvements	Public Infrastructure	Implementation of new bikeway and mobility public improvements identified in the Old Town Facilities Financing Plan and the North Bay Revitalization Area EIR Mitigation Monitoring Program including the following identified specific projects: 1. Bikeway Corridors along Taylor Street and Pacific Highway and Bikeway Corridors along San Diego Ave., and Congress and Juan Streets per City standards. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2025 End: 2027	17	Tax Increment	15162; North Bay Revitalization Area Final EIR No#..... R-02839 05/04/98	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
218	North Bay	North Bay	North Bay Transportation and Infrastructure Improvements	Public Infrastructure	Implementation of new public improvements in three phases. Projects identified in the Midway Pacific Highway Corridor (North Bay) Facilities Financing Plan and the North Bay Revitalization Area EIR Mitigation Monitoring Program. The Plan and Program include the following identified specific projects. PHASE 1: Street "A" Improvements From Sports Arena Blvd to Hancock Street: \$8,000,000 and Kemper Street Improvements- From Sports Arena Blvd to Midway Drive: \$6,000,000 PHASE 2: Kurtz Street Improvement - From Rosecrans Street to Pacific Highway: \$3,500,000 and Sports Arena Blvd. Improvement - From Rosecrans Street to Pacific Highway: \$4,000,000 PHASE 3: Midway Drive/Sports Arena Blvd Intersection Improvements: \$2,000,000; Widening of sports Arena Blvd from Midway Drive to Rosecrans: \$4,000,000 and Repair existing or Install new Storm Drains - Various Locations: \$9,000,000. Total Cost: \$36,500,000	\$ 36,500,000	Start: 2030 End: 2032 Phase 1  Start: 2032 End: 2034 Phase 2  Start: 2033 End: 2035 Phase 3	21	Tax Increment	15162; North Bay Revitalization Area Final EIR No#..... R-02839 05/04/98	33445

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219	North Bay	North Bay	Rehabilitate the Sports Arena site, including on- and off-site public improvements	Public Infrastructure	Fund public infrastructure and land acquisition to assist in development of new industrial and commercial businesses and new housing. This will require be a multi-year investment program as follows: Phase 1: \$25,000,000; Phase 2: \$20,000,000 Phase 3: \$10,000,000 (Housing land acq) Phase 4: \$8,000,000 (housing). Total Agency Participation: \$63,000,000	\$ 63,000,000	Start: 2026 End: 2028 Phase 1  Start: 2028 End: 2030 Phase 2  Start: 2032 End: 2034 Phase 3  Start: 2035 End: 2037 Phase 4	21	Tax Increment	15004	33445
220	Uptown	North Bay	India Street Corridor Improvements	Public Infrastructure	Design and installation of various new public improvements and potential acquisition for new public parking facilities per City standards. Total Cost: \$15,000,000	\$ 15,000,000	Start: 2035 End: 2037	23	Tax Increment	15004	33445
221	North Bay	North Bay	Community Park	Parks & Open Space	Provide financial assistance to establish a new parks and open space amenities within the project area. Total Cost: \$15,000,000	\$ 15,000,000	Start: 2036 End: 2038	23	Tax Increment	15004	33445

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222	North Bay, Mission Valley, Uptown	North Bay	Opportunity sites along Pacific Highway corridor including adjacent circulation streets	Commercial Business Assistance	Seek and carry out appropriate multiple site oportunities to invest in public infrastructure and enter into strategic partnerships with private investment to develop new businesses, expand exist businesses, create jobs and construct new street improvements. The current airport expansion and consolidated rental car facility and proposed Intermodal Transit Center and High Speed Rail will created redevelopment opportunities on existing sites that could include design, feasibility and planning studies, property acquisition, residential and commerical development, major roadway improvements, and public improvements. All subject to conformance with all applicable City standards. This project is multi year funding and phasing. Total Agency Participation: \$107,000,000	\$ 107,000,000	Start: 2039 End: 2044	27	Non Housing Tax Increment and Housing Tax Increment	15004	33445
223	<b>TOTAL NORTH BAY</b>					<b>\$ 311,410,000</b>					
224	<b>NORTH PARK</b>										
225	North Park	North Park	Central Business District Rehabilitation Loan	Commercial Business Assistance	Rehabilitation loan for green building improvements. Total Agency Participation: \$1,100,000	\$ 1,100,000	Start: 2012 End: 2012	1	Tax Increment	15004	N/A
226	North Park	North Park	El Cajon Blvd Streetlight Plans and Studies	Plans & Studies	Streetlight plans and studies - Park Blvd to I-805. Total Cost: \$124,000	\$ 124,000	Start: 2012 End: 2012	1	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15262	33445

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227	North Park	North Park	Surface Parking Lot Fencing	Public Infrastructure	Temporary enclosure of trash receptacles until Theatre Park developed. Total Cost: \$11,000	\$ 11,000	Start: 2012 End: 2012	1	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302; 15303	N/A
228	North Park	North Park	31st Street LLC DDA	Commercial Business Assistance	Phase 1: Partial funding for disposition and adaptive reuse of Agency-owned building (former Woolworth's) subject to feasibility analysis and design. Total Agency Participation: \$100,000	\$ 100,000	Start: 2012 End: 2013	2	Tax Increment	15004	N/A
229	North Park	North Park	Wang's North Park Rehabilitation Loan Agreement	Commercial Business Assistance	Rehabilitation of existing building on University Ave. Total Agency Participation: \$500,000	\$ 500,000	Start: 2012 End: 2013	2	Tax Increment	15304 (City permit 77143 is currently undergoing review)	N/A
230	North Park	North Park	Renaissance Community Space	Interior Renovation - Existing City Facility	Improvements to community space at Renaissance Project. Total Cost: \$300,000	\$ 300,000	Start: 2012 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15162; EIR Secondary Study for Renaissance at North Park Project (Sept 15, 2003)/R-04331	33445
231	North Park	North Park	ElderHelp Expansion	Interior Renovation - Existing City Facility	Interior improvements to City-owned commercial space to provide for senior activities relocated from NP Community Park. Total Cost: \$400,000	\$ 400,000	Start: 2012 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302; 15303	33445
232	North Park	North Park	Boundary Street Improvements	Public Infrastructure	Public improvements for vacant City owned parcels between Boundary Street & I-805 including lighting and landscaping. Total Cost: \$300,000	\$ 300,000	Start: 2012 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302; 15303	33445

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233	North Park	North Park	Florida Street Apartments DDA - Additional funding request	Affordable Housing	Additional allocation of funds for Community Housing Works 83-unit affordable housing project. Total Additional Agency Participation: \$2,250,221	\$ 2,250,221	Start: 2012 End: 2013	2	Existing Pooled Low-Mod Bond Proceeds&/or Tax Increment	MND for Arbor Crest North (Project No. 89239, dated June 20, 2006) adopted on July 13, 2006, by Planning Commission Resolution No. 4103-PC	N/A
234	North Park	North Park	North Park Theatre Park & Streetscape Improvements	Parks & Open Space	Allocation of funding for design and construction of minipark & street improvements. Transference of the fee title of the Agency-owned surface parking lot at 2986 North Park Way to City. Total Cost: \$1,430,000	\$ 1,430,000	Start: 2013 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004	33445
235	North Park	North Park	North Park Community Park Improvements	Parks & Open Space	Allocation of funding for design and construction of site improvements. Total Cost: \$108,000	\$ 108,000	Start: 2013 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004	33445
236	North Park	North Park	El Cajon Blvd Streetlight Installation	Public Infrastructure	Installation of streetlights- Park Blvd to I-805. Total Cost: \$650,000	\$ 650,000	Start: 2013 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15303	33445
237	North Park	North Park	University and 31st Street Public Improvements	Public Infrastructure	Phase 2: Design and installation of curbs, gutters, sidewalks, street trees, and utility undergrounding. Total Cost: \$50,000	\$ 50,000	Start: 2013 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004	33445
238	North Park	North Park	Public Art Master Plan	Plans & Studies	Development of Public Art Master Plan for North Park. Total Cost: \$50,000	\$ 50,000	Start: 2014 End: 2015	4	Tax Increment	15262	N/A
239	North Park	North Park	30th St Improvements	Public Infrastructure	Design and installation of sidewalks, curbs, and drainage improvements Upas to University. Total Cost: \$264,000	\$ 264,000	Start: 2014 End: 2015	4	Tax Increment	15004: 15302; 15303	33445

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240	North Park	North Park	Kansas St Drainage Improvements	Public Infrastructure	Design and installation of sidewalks, curbs, and drainage improvements El Cajon to Madison. Total Cost: \$865,880	\$ 865,880	Start: 2014 End: 2015	4	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302; 15303	33445
241	North Park	North Park	North Park Way Drainage Improvements	Public Infrastructure	Design and installation of sidewalks, curbs, and drainage improvements to Granada to 31st St. Total Cost: \$953,000	\$ 953,000	Start: 2015 End: 2016	5	Tax Increment	15004: 15302; 15303	33445
242	North Park	North Park	Renaissance Community Space Administration	Agency Asset Expense	Administration and operations of Renaissance Community Space. Fund at \$25K/year. Total Cost: \$125,000	\$ 125,000	Start: 2012 End: 2016	5	Tax increment	15378	N/A
243	North Park	North Park	North Park Parking Garage Administration	Agency Asset Expense	Administration and operations of the North Park Parking Garage. Fund at \$100K/year in FY2012 and \$75K/year through 2016. Total Cost: \$400,000	\$ 400,000	Start: 2012 End: 2016	5	Tax Increment	15378	N/A
244	North Park	North Park	Housing Enhancement Loan Program	Affordable Housing	Forgivable loans to homeowners for property improvements. Fund at \$500K in 2012 and \$250K/year through 2016. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2012 End: 2016	5	Tax Increment	15378	33334.2
245	North Park	North Park	Multifamily Housing Enhancement Loan Program	Affordable Housing	Forgivable loans to multi-family projects for rehabilitation. Fund at \$200K/year. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2012 End: 2016	5	Tax Increment	15378	33334.2
246	North Park	North Park	Ohio St Improvements	Public Infrastructure	Design and installation of sidewalks, curbs and drainage improvements Lincoln to El Cajon Blvd. Total Cost: \$1,270,000	\$ 1,270,000	Start: 2016 End: 2017	6	Tax Increment	15004: 15302; 15303	33445
247	North Park	North Park	Architectural Barrier Removal	Public Infrastructure	Design and installation of ADA Improvements within the Project Area per City standards. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2017 End: 2017	6	Tax Increment	15004: 15302; 15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
248	North Park	North Park	Utah St Drainage Improvements	Public Infrastructure	Design and installation of sidewalks, curbs, and drainage improvements El Cajon to Meade. Total Cost: \$970,000	\$ 970,000	Start: 2016 End: 2018	7	Tax Increment	15004: 15302; 15303	33445
249	North Park	North Park	Architectural Barrier Removal	Public Infrastructure	Design and installation of ADA Improvements within the Project Area per City standards Total Cost: \$1,500,000	\$ 1,500,000	Start: 2019 End: 2019	8	Tax Increment	15004: 15302; 15303	33445
250	North Park	North Park	Architectural Barrier Removal	Public Infrastructure	Design and installation of ADA Improvements within the Project Area per City standards. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2022 End: 2022	11	Tax Increment	15004: 15302; 15303	33445
251	North Park	North Park	Traffic Signal Design and Installation	Public Infrastructure	Design and installation of traffic signals within the Project Area per City standards Total Cost: \$6,000,000	\$ 6,000,000	Start: 2021 End: 2023	12	Tax Increment	15004: 15302; 15303	33445
252	North Park	North Park	Architectural Barrier Removal	Public Infrastructure	Design and installation of ADA Improvements within the Project Area per City standards. Total Cost: \$3,000,000	\$ 3,000,000	Start: 2023 End: 2023	12	Tax Increment	15004: 15302; 15303	33445
253	North Park	North Park	Architectural Barrier Removal	Public Infrastructure	Design and installation of ADA Improvements within the Project Area per City standards. Total Cost: \$3,000,000	\$ 3,000,000	Start: 2024 End: 2024	13	Tax Increment	15004: 15302; 15303	33445
254	North Park	North Park	North Park Parking Garage Administration	Agency Asset Expense	Administration and operations of the North Park Parking Garage Operating Agreement. Fund at \$75K/year. Total Cost: \$2,025,000	\$ 2,025,000	Start: 2017 End: 2043	27	Tax Increment	15378	N/A
255	North Park	North Park	Renaissance Community Space Administration	Agency Asset Expense	Administration and operations of Renaissance Community Space. Fund at \$25K/year. Total Cost: \$675,000	\$ 675,000	Start: 2017 End: 2043	27	Tax Increment	15378	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
256	North Park	North Park	Housing Enhancement Loan Program	Affordable Housing	Forgivable loans to homeowners for property improvements. Fund at \$250K/year through 2043. Total Cost: \$6,750,000	\$ 6,750,000	Start: 2017 End: 2043	32	Tax Increment	15378	33334.2
257	North Park	North Park	Multifamily Housing Enhancement Loan Program	Affordable Housing	Forgivable loans to multi-family projects for rehabilitation. Fund at \$220/year. Total Cost: \$5,940,000	\$ 5,940,000	Start: 2017 End: 2043	32	Tax Increment	15378	33334.2
258	North Park	North Park	Green Pilot Program	Commercial Business Assistance	Rehabilitation loans for green improvements for various buildings at suitable sites to be identified within the Project Area. Fund at \$250K in 2014 and \$500K/year. Total Cost: \$14,750,000	\$ 14,750,000	Start: 2014 End: 2043	32	Tax Increment	15378	33445
259	North Park	North Park	Storefront Improvement Program	Commercial Business Assistance	Rehabilitation grants for property improvements for various buildings at suitable sites to be identified within the Project Area. Fund at \$250K/year. Total Cost: \$7,000,000	\$ 7,000,000	Start: 2016 End: 2043	32	Tax Increment	15378	N/A
260	North Park	North Park	Community Enhancement Program	Commercial Business & Residential Assistance	Graffiti abatement and community cleanup. Fund at \$100K/year. Total Cost: \$2,800,000	\$ 2,800,000	Start: 2016 End: 2043	32	Tax Increment	15378	N/A
261	North Park	North Park	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction and/or rehabilitation; programming, monitoring and administration of 360 units of affordable housing. Total Cost: \$90,000,000	\$ 90,000,000	Start: 2026 End: 2043	32	Tax Increment	15004	33334.2
262	<b>TOTAL NORTH PARK</b>					<b>\$ 161,661,101</b>					
263	<b>SAN YSIDRO</b>										

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
264	San Ysidro	San Ysidro	West Camino de la Plaza Improvements	Public Infrastructure	Feasibility, design, construction of health and safety related improvements: sidewalks, curbs, new road lane and related improvements per City standards. Total Cost: \$600,000	\$ 600,000	Start: 2011 End: 2012	1	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004	33445
265	San Ysidro	San Ysidro	San Ysidro Traffic Signals (Beyer Blvd. Crossing and San Ysidro Blvd./Averil)	Public Infrastructure	Installation of new traffic signals, and related improvements per City standards. Total Cost: \$600,000	\$ 600,000	Start: 2011 End: 2012	1	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15303	33445
266	San Ysidro	San Ysidro	San Ysidro Public Library	Branch Library	Feasibility and related due diligence, design and subsequent development of new branch library per City standards. Total Agency Participation: \$2,500,000	\$ 2,500,000	Start: 2014 End: 2016	5	Tax Increment	15004	33679
267	San Ysidro	San Ysidro	Property Acquisition and infrastructure Pilot Village	New Mixed Use Development Opportunities	Multi-year program of acquisition of key sites within the Pilot Village; Pilot Village to be memorialized within the current Community Plan Update. (\$1.2 Existing Tax Exempt Bond Proceeds & TI). Total Agency Participation: \$10,000,000	\$ 10,000,000	Start: 2012 End: 2017	6	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004	N/A
268	San Ysidro	San Ysidro	San Ysidro Streetscape Improvement Project – Implementation Facilities Plan	Public Infrastructure	Design and construction of streetscape improvements, new sidewalks, curbs and gutters per City standards. (\$2M Existing Tax Exempt Bond Proceeds, \$1M Existing TI balance phased with Future TI). Total Cost: \$10,000,000	\$ 10,000,000	Start: 2012 End: 2020	9	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
269	San Ysidro	San Ysidro	Intermodal Transit Center and Related Improvements and Acquisitions	Parking Structure	Study, design, and construction of ITC and parking structure; the ITC will also be memorialized with the current Community Plan Update and City standards. Total Cost: \$5,000,000	\$ 5,000,000	Start: 2015 End: 2020	9	Tax Increment	15004	33445
270	San Ysidro	San Ysidro	Street A, from Calle Primera to Camino de la Plaza	Public Infrastructure	Design and construction to widen into two lane collector and related improvements consistent with current Community Plan and City standards. Total Cost: \$4,000,000	\$ 4,000,000	Start: 2020 End: 2020	9	Tax Increment	15004	33445
271	San Ysidro	San Ysidro	West Calle Primera - Street A to Via de San Ysidro	Public Infrastructure	Design and construction for the upgrade/widening of street segment and associated public improvements consistent with current Community Plan and City standards. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2021 End: 2021	10	Tax Increment	15004	33445
272	San Ysidro	San Ysidro	Business Assistance Program	Commercial Business Assistance	Implementation of various business programs and BID assistance (i.e., banners, signage, utility box artwork. Fund at \$100K/year. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2012 End: 2026	15	Tax Increment	15378	N/A
273	San Ysidro	San Ysidro	Storefront Improvement Program	Commercial Business Assistance	Loans and grants to revitalize major corridor businesses. Fund at \$100K/year. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2012 End: 2026	15	Tax Increment	15378	N/A
274	San Ysidro	San Ysidro	Community Enhancement Program	Commercial Business & Residential Assistance	Administration and implementation of neighborhood cleanup, housing rehab and revitalization programs. Fund at \$130/year. Total Cost: \$1,950,000	\$ 1,950,000	Start: 2012 End: 2026	15	Tax Increment	15378	33334.2

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
275	San Ysidro	San Ysidro	New Development Opportunities adjacent to Intermodal Transit Center (i.e., Community Center Site, adjacent property)	New Mixed Use Development Opportunities	Feasibility for design and construction of public improvements/acquisitions adjacent to ITC. The ITC shall be memorialized with the current Community Plan update. Total Agency Participation: \$15,000,000	\$ 15,000,000	Start: 2028 End: 2032	21	Tax Increment	15004	33445
276	San Ysidro	San Ysidro	East Beyer Boulevard; Beyer Boulevard to Camino de la Plaza	Public Infrastructure	Design and construction to widen into four lane collector; includes property acquisition and consistent with Community Plan and City standards. Total Cost: \$20,000,000	\$ 20,000,000	Start: 2036 End: 2036	25	Tax Increment	15004	33445
277	San Ysidro	San Ysidro	West San Ysidro Boulevard; Sunset Lane to Smythe Avenue	Public Infrastructure	Design and construction to widen to four lane modified major and consistent with existing Community Plan and per City standards. Total Cost: \$16,000,000	\$ 16,000,000	Start: 2036 End: 2036	25	Tax Increment	15004	33445
278	San Ysidro	San Ysidro	Willow Road/Calle Primera - Camino de la Plaza to Via de San Ysidro	Public Infrastructure	Design and construction to widen to four lane collector; includes property acquisition; improvements are consistent with existing Community Plan and per City standards. Total Cost: \$15,000,000	\$ 15,000,000	Start: 2040 End: 2040	29	Tax Increment	15004	33445
279	San Ysidro	San Ysidro	Dairy Mart Road; I-5 to South Community Border	Public Infrastructure	Design and construction to widen to four lane modified collector with landscape median; improvements are consistent with existing Community Plan and per City standards. Total Cost: \$2,900,000	\$ 2,900,000	Start: 2042 End: 2042	31	Tax Increment	15004	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
280	San Ysidro	San Ysidro	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide annual funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Redevelopment Plan estimates 3000 housing units to be developed in San Ysidro during the lifetime of the plan. Housing obligation = 450 total affordable housing units (180 VL and 270 L/M). To date, 70 have been produced. Plan lifetime deficit of 380 units. Total Agency Participation: \$31,500,000	\$ 31,500,000	Start: 2012 End: 2046	35	Tax Increment	15004	33334.2
281	<b>TOTAL SAN YSIDRO</b>					<b>\$ 140,050,000</b>					
282	<b>SOUTHEASTERN ECONOMIC DEVELOPMENT CORPORATION (SEDC)</b>										
283	Lincoln Park	Central Imperial Component of SESD Merged Area	Imperial Crest and Frame Areas	Affordable and Market Rate Housing	Provide for partial funding of residential with affordable component, consistent with the adopted community plan. Total Agency Participation: \$800,000	\$ 800,000	Start: 2013 End: 2013	1	Tax Increment	15162: FEIR No.106715, R-04390, Apr 28, 2009	33334.2
284	Lincoln Park	Central Imperial Component of SESD Merged Area	Holly Street improvements	Public Infrastructure	Provide funding for the replacement off deficient public improvements and/or new public improvements such as sidewalks, curbs, streetscape and similar improvements consistent with applicable City standards. Total Cost: \$230,000	\$ 230,000	Start: 2012 End: 2012	1	Existing Bond Proceeds &/or Tax Increment	15004: 15302;, 15303	33445
285	Valencia Park	Central Imperial Component of SESD Merged Area	Miscellaneous Village Center Frame Area Development	Affordable Housing	Provide partial funding for the development of residential market rate and affordable units consistent with the adopted community plan. Total Agency Participation: \$500,000	\$ 500,000	Start: 2015 End: 2015	1	Tax Increment	15004	33334.2

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
286	Valencia Park	Central Imperial Component of SESD Merged Area	Miscellaneous Village Center Frame Area Development. Public Improvements	Public Infrastructure	Provide funding to carry out improvements to the flood plain and provision of public access to Las Chollas Creek that support development projects.. Provide funding for projects to lead to the dedication of open space, and construction of pedestrian path, landscaping, fencing, and retaining walls (consistent with City standards and adopted land use plans). Total Agency Participation: \$500,000	\$ 500,000	Start: 2015 End: 2015	1	Tax Increment	15004	33445
287	Logan Heights, Sherman Heights	Southcrest, Gateway Center West Component of SESD Merged Area	Comm 22	Affordable Housing	Partial Funding for Development of 197 affordable rental units, 17 row houses, 40 lofts and 19,000 SF commercial /retail. Total Agency Participation: \$1,000,000	\$ 1,000,000	Start : 2012 End: 2012	1	Existing Bond Proceeds &/or Tax Increment	15162: Mitigated Negative Declaration No. 122002 R-303268, Dec. 4, 2007	33334.2
288	Chollas View	Central Imperial Component of SESD Merged Area	Market Creek Plaza	OPA Obligation	Provide funding for the re-imbursement of completed project to implement Owner Participation Agreement with Jacobs for Market Creek Plaza and Jacobs Center commercial development. Total Cost: \$3,800,000	\$ 3,800,000	Start: 2012 End: 2012	1	Tax Increment	15162: Mitigated Negative Declaration # LDR 99-0156, R-294042, Sept. 28, 1999 .	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
289	Fifteen neighborhoods in Southeastern San Diego	Southeastern San Diego Merged Project Area	Various public improvements	Public Infrastructure	Provide funds for the phased construction of improvements to address missing and deficient infrastructure, curbs, sidewalk, gutter, complete streets, stormdrains, streetlights, streetscape (and similar) in accordance with City standards (will require replacement in place and new construction - all within the PROW). Total Cost: \$2,000,000	\$ 2,000,000	Start: 2012 End: 2012	1	Tax Increment	15004: 15302;15304	33445
290	Fifteen neighborhoods in Southeastern San Diego	Southeastern San Diego Merged Project Area	Economic Development Strategy, Smart Code and Master EIR in coordination with the Community Plan Update	Plans and Studies	Develop an economic development strategy, specific plans, smart code zoning ordinance and carry out CEQA review to implement the community vision and streamline the entitlement process in redevelopment project areas as currently delineated. Total Cost: \$1,800,000	\$ 1,800,000	Start: 2012 End: 2013	2	Tax Increment	15262	33334.2
291	Valencia Park	Central Imperial Component of SESD Merged Area	Imperial Avenue Commercial	Commercial Retail /Office Development	Provide funding for the development of a mixed use project (inclusive of commercial retail, restaurant, office and meeting space with structured parking) consistent with adopted community plan. Total Agency Participation: \$700,000	\$ 700,000	Start: 2013 End: 2015	2	Tax Increment	15162: LDR EIR 96-7729, R-04090, May 11, 2000	N/A
292	Stockton	Gateway Center West Component of SESD Merged Area	Petrarca Industrial Building	New Industrial Development on Agency-owned property	Provide some gap funding for single-site industrial building upon completion of feasibility, due diligence and design work. Total Agency Participation: \$210,000	\$ 210,000	Start: 2012 End: 2013	2	Tax Increment	15004	33445

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293	Southcrest	Southcrest Component of SEDS Merged Area	40th and Alpha	Affordable Housing on Agency-owned property	Provide funding for 3 parcels to be subdivided into no more than 6 parcels for the development of 6 single-family affordable for-sale LEED Silver units (consistent with all applicable land use plan and zoning standards and SEDC Multi-Family Development Guidelines). Total Agency Participation: \$270,000	\$ 270,000	Start: 2012 End: 2013	2	Tax Increment	15004	33334.2
294	Lincoln Park	Central Imperial Component of SEDS Merged Area	Imperial Crest Development	Mixed use residential market rate, affordable and commercial.	Provide partial funding for the commercial / residential / mixed-use development, and/or additional site acquisitions ad/or establishment of mutually beneficial partnerships with the private sector for the implementation of adopted community plan, SANDAG Smart Growth Opportunity sites, Imperial Avenue Corridor Master Plan, SEDC Multi-Family Guidelines and General Plan recommendations. Total Agency Participation: \$5,000,000	\$ 5,000,000	Start: 2013 End: 2020	8	Tax Increment	15004	33334.2
295	Chollas View, Lincoln Park, Emerald Hills and Valencia Park, Encanto, South Encanto, Mountain View	Central Imperial Component of SEDS Merged Area	Brownfields Grant Program	Commercial Business & Residential Assistance	Funding of staff support for the implementation of the Brownfields EPA Grant and to identify sites and funding opportunities to clean various brownfields sites. Total Cost: \$400,000	\$ 400,000	Start: 2011 End: 2021	11	Tax Increment	15378	N/A

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
296	Chollas View	Central Imperial Component of SEDS Merged Area	Euclid Gateway	Residential and Commercial Mixed use	Provide partial funding for the implementation of residential and commercial development subject to feasibility and design completion consistent with adopted community plan. Total Agency Participation: \$2,800,000	\$ 2,800,000	Start: 2012 End: 2018	17	Tax Increment	15004	33334.2
297	Chollas View, Lincoln Park, Emerald Hills and Valencia Park	Central Imperial Component of SEDS Merged Area	Village Center at Euclid and Market Vicinity	Mixed use TOD with residential, commercial retail, office, industrial and public uses	Provide funding for transit-oriented mixed-use development that will include transit density residential, along with commercial, retail, industrial, recreational, and public components surrounding the trolley/transit station and vicinity, including affordable units and consistent with SEDC Multi-Family Guidelines, SANDAG Smart Growth Opportunity sites, and the adopted community plan. Total Agency Participation: \$10,000,000	\$ 10,000,000	Start: 2012 End: 2029	18	Existing Bond Proceeds &/or Tax Increment	15162: Resolution No. R-04390, Apr 28 2009 - EIR No. 106715	33334.2
298	Mt. Hope	Mt. Hope Component of SEDS Merged Area	Market Street Mixed Used Development	Commercial and Affordable Housing Development	Seek and implement and/or assist in the implementation of (by providing funding) suitable opportunities for new construction of residential and commercial uses on Agency-owned property in accordance with the applicable land use plan while implementing General Plan recommendations. Total Agency Participation: \$5,000,000	\$ 5,000,000	Start: 2015 End: 2033	19	Tax Increment	15004	33334.2

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
299	Chollas View, Lincoln Park, Emerald Hills and Valencia Park	Central Imperial Component of SESD Merged Area	Village Center at Euclid and Market Vicinity Public Infrastructure	Public Infrastructure	Identify, complete design and carry out improvements to deficient and missing public infrastructure and related improvements to support the transit oriented mixed use development and its continued economic viability. Project includes, but is not limited to, freeway interchanges, safety improvements, complete streets, stormwater and an elevated trolley line consistent with adopted community plan, applicable City standards and implementation of many of the General Plan and SANDAG Smart Growth Opportunity sites recommendations. Total Agency Participation: \$30,000,000	\$ 30,000,000	Start: 2012 End: 2033	22	Existing Bond Proceeds &/or Tax Increment	15162: Resolution No. R-04390, Apr 28 2009 - EIR No. 106715	33445, 33334.2
300	Stockton, Southcrest	Southcrest, Gateway Center West Component of SESD Merged Area	Various public improvements	Public Infrastructure	Phased construction of improvements to install missing and provide for public infrastructure which is currently deficient including curbs, sidewalks, gutter, streets, stormdrains, streetlights, streetscape and address related infrastructure needs within the public right of way (replacement of existing and new facilities in accordance with City standards). Total Cost: \$13,000,000	\$ 13,000,000	Start: 2012 End: 2033	22	Tax Increment	15004: 15302; 15304	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
301	SEDC Area of Influence - Fifteen neighborhoods in Southeastern San Diego	SEDC Area of Influence	HELP Program	Affordable Housing	Provide funds for the annual allocation for single-family rehabilitation loans to low to moderate homeowners to address health and safety issues, provide for exterior improvements as well as other improvements intended to result in energy and water improved efficiency and xeriscape landscaping. Total Agency Participation: \$3,750,000	\$ 3,750,000	Start: 2012 End: 2033	22	Tax Increment	15378	33334.2
302	SEDC Area of Influence - Fifteen neighborhoods in Southeastern San Diego	SEDC Area of Influence	First-Time Home-Buyer Program	Affordable Housing	Provide funds for the annual allocation for Second Trust Deed loans to low to moderate homeowners for downpayment assistance. Total Agency Participation: \$3,750,000	\$ 3,750,000	Start: 2012 End: 2033	22	Tax Increment	15378	33334.2
303	Fifteen neighborhoods in Southeastern San Diego	Southeastern San Diego Merged Project Area	Storefront Improvement Program	Commercial Business & Residential Assistance	Provide funds for the annual allocation of moneys intended for neighborhood programs that improve facades and provide for other similar storefront improvements. Total Agency Participation: \$3,262,000	\$ 3,262,000	Start: 2012 End: 2033	22	Tax Increment	15378	N/A
304	Fifteen neighborhoods in Southeastern San Diego	Southeastern San Diego Merged Project Area	Property Management Program	Property Management Program	Provide funds for the annual costs incurred for the management of Agency owned property and other public facilities currently owned by the Agency. Total Cost: \$3,750,000	\$ 3,750,000	Start: 2012 End: 2033	22	Tax Increment	15378	N/A

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305	Lincoln Park	Central Imperial Component of SEDS Merged Area	Imperial Crest Development Public Improvements	Public Improvements to support mixed use residential, low-mod and commercial.	Imperial Avenue and Holly Drive - Phased construction to correct deficient and missing infrastructure improvements for safety, traffic congestion and complete street design for multi-modal, pedestrian, bicycle and public transit use and that support Imperial Crest mixed use development consistent with the adopted community plan and applicable City standards. Total Cost: \$35,000,000	\$ 35,000,000	Start: 2013 End: 2037	25	Tax Increment	15004: 15302,15303	33445
306	Southcrest, Stockton	Southcrest and Gateway Center West Component of SEDS Merged Area	Miscellaneous Multi-Family & Single-Family, Commercial, Industrial Development Opportunities SC & GW	Commercial and Affordable Housing Development	Provide funds to be used for mixed use commercial and residential consistent with adjacent development and with the applicable land use plan while implementing General Plan recommendations and SEDC Multi-Family Development Guidelines. Total Agency Participation: \$32,000,000	\$ 32,000,000	Start: 2012 End: 2037	26	Tax Increment	15004	33334.2
307	Fifteen neighborhoods in Southeastern San Diego	SEDC Area of Influence and SEDS Merged Project Area	Miscellaneous Commercial and Housing Redevelopment	Commercial and Affordable Housing Development	Provide partial funding for housing and commercial acquisitions, programing construction, monitoring, administration, rehabilitation, consistent with adopted community plan. Total Agency Participation: \$21,700,000	\$ 21,700,000	Start: 2012 End: 2037	26	Tax Increment	15004	N/A
308	<b>TOTAL SEDC</b>					<b>\$ 181,222,000</b>					
309	<b>CENTRE CITY DEVELOPMENT CORPORATION (CCDC)</b>										
310	Centre City	Centre City	East Village Greet West Demolition and Interim Parking Lot	Parks & Open Space	Demolition of existing structures and construction of interim parking lot at future park site. Total Cost: \$1,500,000	\$ 1,500,000	Start: 2011 End: 2011	0	Tax Increment	15004	33445

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311	Centre City	Centre City	Convention Center Phase III	Public Facilities	Planning & Architectural cost. Total Cost: \$3,000,000	\$ 3,000,000	Start: 2011 End: 2011	0	Tax Increment	15004	N/A
312	Centre City	Centre City	Lyceum Theatre Renovations	Cultural	Renovation to Lyceum Theatre (current Agency lease obligation) and is contiguous to the Centre City Project Area. Total Cost: \$3,720,000	\$ 3,720,000	Start: 2012 End: 2012	1	Tax Increment	15004: 15302	N/A
313	Centre City	Centre City	Little Italy Street Lights	Public Infrastructure	Installation of Street lights in Little Italy Neighborhood Total Cost: \$1,000,000	\$ 1,000,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15303	33445
314	Centre City	Centre City	Leash-Free Dog Park & Parking	Parks & Open Space	Construction Cost. Total Cost: \$630,000	\$ 630,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15302, 15303	33445
315	Centre City	Centre City	Children's Park Phase 1	Parks & Open Space	Design and construction improvements to existing park . Total Cost: \$2,960,000	\$ 2,960,000	Start: 2011 End: 2012	1	Tax Increment	15004	33679
316	Centre City	Centre City	Gaslamp Square Park	Parks & Open Space	Design and construction improvements to existing park . Total Cost: \$1,120,000	\$ 1,120,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15302, 15303	33679
317	Centre City	Centre City	Green Street Pilot Program	Plans & Studies	Design criteria for Green Street. Total Cost: \$620,000	\$ 620,000	Start: 2011 End: 2012	1	Tax Increment	15262	N/A
318	Centre City	Centre City	Park & Harbor At Grade Improvements	Public Infrastructure	Re-opening of the at-grade vehicular intersection at Park Blvd. and Harbor Dr. (\$7.42M Tax Increment & 2.4M City funds). Total Cost: \$9,460,000	\$ 7,420,000	Start: 2011 End: 2012	1	Tax Increment	SCH # 98121003 Agency Resolution R-03063 Adopted 11/26/99	33445
319	Centre City	Centre City	Gaslamp Quarter Historic Plaques	Historic Preservation	Installation of Historic Plaques on buildings in Gaslamp Quarter. Total Cost: \$40,000	\$ 40,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15303	N/A
320	Centre City	Centre City	Asian Pacific Historic Thematic District Streetscape	Public Infrastructure	Installation of Asian themed lights, trees, sidewalk paving & public art in the Asian Thematic District. Total Cost: \$3,160,000	\$ 3,160,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15302, 15303	33445
321	Centre City	Centre City	Kettner & G Traffic Calming	Public Infrastructure	Installation of traffic calming in side walk at Kettner Blvd. and G St. - Connected to Quiet Zone project and improvement are need after Q.Z. is completed. Total Cost: \$620,000	\$ 620,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15302, 15303	33445

EXHIBIT 1 - Schedule of Projects

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
322	Centre City	Centre City	Wayfinding System	Public Infrastructure	Construction of wayfinding system downtown. Total Cost: \$2,110,000	\$ 2,110,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15303	33445
323	Centre City	Centre City	Public Restrooms	Public Facilities	Installation of public restrooms in the project area. Total Cost: \$1,120,000	\$ 1,120,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15303	33679
324	Centre City	Centre City	Litter Receptacles	Public Infrastructure	Installation of Litter receptacles downtown. Total Cost: \$680,000	\$ 680,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15303	33445
325	Centre City	Centre City	Kettner & A Traffic Calming	Public Infrastructure	Kettner & A traffic calming. Total Cost: \$310,000	\$ 310,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15302, 15303	33445
326	Centre City	Centre City	Fifth & Broadway Traffic Signal	Public Infrastructure	Improvement of the Traffic signal at 5th & Broadway. Total Cost: \$370,000	\$ 370,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15302	33445
327	Centre City	Centre City	Cortez Streetlight	Public Infrastructure	Installation of Street lights in Cortez Neighborhood. Total Cost: \$2,480,000	\$ 2,480,000	Start: 2011 End: 2012	1	Tax Increment	15004: 15302, 15303	33445
328	Centre City	Centre City	Market Street Medians	Public Infrastructure	Construction of landscaped/lighted medians along Market Street. Total Cost: \$1,520,000	\$ 1,520,000	Start: 2013 End: 2013	2	Tax Increment	15004: 15302, 15303	33445
329	Centre City	Centre City	Park Blvd. & SD High School Crosswalk	Public Infrastructure	Construction of signalized Crosswalk in front of School and median enhancement. Total Cost: \$1,140,000	\$ 1,140,000	Start: 2013 End: 2013	2	Tax Increment	15004: 15303	33445
330	Centre City	Centre City	Fifth & Market Traffic Signal Modification	Public Infrastructure	Traffic signal modifications to revise timing and improve pedestrian audible system at intersection. Total Cost: \$350,000	\$ 350,000	Start: 2013 End: 2013	2	Tax Increment	15004: 15301	33445
331	Centre City	Centre City	4th & Broadway Traffic Signal Modification	Public Infrastructure	Undergrounding of existing overhead traffic signal wire at 4th & Broadway. Total Cost: \$60,000	\$ 60,000	Start: 2013 End: 2013	2	Tax Increment	15004: 15302	33445
332	Centre City	Centre City	East Village Neigh. Design Guidelines	Plans & Studies	Design Guidelines for East Village Neighborhood. Total Cost: \$620,000	\$ 620,000	Start: 2012 End: 2013	2	Tax Increment	15262	N/A
333	Centre City	Centre City	Little Italy Neigh. Design Guidelines	Plans & Studies	Design Guidelines for Little Italy Neighborhood. Total Cost: \$500,000	\$ 500,000	Start: 2012 End: 2013	2	Tax Increment	15262	N/A

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334	Centre City	Centre City	Streetscape Manual	Plans & Studies	Comprehensive Update to implement Community Plan. Total Cost: \$620,000	\$ 620,000	Start: 2012 End: 2013	2	Tax Increment	15262	N/A
335	Centre City	Centre City	Traffic Mitigation Plan	Plans & Studies	Required per Community Plan FEIR. Total Cost: \$190,000	\$ 190,000	Start: 2012 End: 2013	2	Tax Increment	15262	N/A
336	Centre City	Centre City	B St. Pedestrian Corridor	Public Infrastructure	Improving pedestrian corridor between Kettner Blvd. and Santa Fe Depot Transit Courtyard. Total Cost: \$1,010,000	\$ 1,010,000	Start: 2012 End: 2013	2	Tax Increment	15004: 15302, 15303	33445
337	Centre City	Centre City	Public Parking - East Village Green West	Public Parking Structure	Below Grade parking at park. Total Cost: \$5,580,000	\$ 5,580,000	Start: 2012 End: 2013	2	Tax Increment	15004	N/A
338	Centre City	Centre City	East Village Greet West	Parks & Open Space	Design and construction of the future park located between F, G, 13th, 14th Streets. Total Cost: \$9,790,000	\$ 9,790,000	Start: 2011 End: 2013	2	Tax Increment	15004	33679
339	Centre City	Centre City	Two America Plaza Improvements to Common Area	Commercial Asset Expense	Agency 1/3 share of cost to maintain and improve common areas of HOA property (Canopy Repair & Fencing). Total Cost: \$1,360,000	\$ 1,360,000	Start: 2011 End: 2013	2	Tax Increment	15004: 15302, 15303	N/A
340	Centre City	Centre City	Sidewalk Improvements	Public Infrastructure	Improvement to sidewalks in Horton Plaza Project Area which are contiguous to the Centre City Project Area, which include Broadway from 4th to Union Street, 4th from Broadway to G Street, G from 4th to Union Street, Union Street from Broadway to G Street, First from Broadway to G Street, E Street from Union Street to First Street, Front Street from G to F and Broadway Circle. Total Cost: \$6,200,000	\$ 6,200,000	Start: 2011 End: 2013	2	Tax Increment	15004: 15302, 15303	33445

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
341	Centre City	Centre City	Permanent Homeless Housing and Services Center	Affordable Housing/Community, Cultural and Historical Facilities	73 permanent supportive units, 125 interim housing beds, one-stop service center, health clinic, administrative and training offices; includes preservation and the rehabilitation of the 116,000 SF World Trade Center building located at 6th & A. Total Cost: \$9,640,000	\$ 3,000,000	Start: 2011 End: 2013	2	Tax Increment	15162 2006 FEIR Agency Reso R-04001 3/14/06	33679
342	Centre City	Centre City	5th & A Centre Parking	Parking Structure	Acquisition and rehabilitation of Parking Structure located at Fifth/A. Total Cost: \$6,200,000	\$ 6,200,000	Start: 2011 End: 2013	2	Tax Increment	15004: 15302	33445
343	Centre City	Centre City	Permanent Homeless Housing and Services Center	Affordable Housing/Community, Cultural and Historical Facilities	73 permanent supportive units, 125 interim housing beds, one-stop service center, health clinic, administrative and training offices; includes preservation and the rehabilitation of the 116,000 SF World Trade Center building located at 6th & A. Total Cost: \$22,700,000	\$ 13,000,000	Start: 2011 End: 2013	2	Tax Increment	15162 2006 FEIR Agency Reso R-04001 3/14/06	33679
344	Centre City	Horton Plaza	COMM 22	Affordable Housing	200 affordable rental units including supportive housing, 17 row homes, 40,000 SF live/work lofts/office space; 23,000 SF commercial /retail/ daycare to be developed by BRIDGE Housing in the Logan Heights neighborhood at Commercial/22nd Street. Total Cost: \$77,800,000	\$ 1,430,000	Start: 2011 End: 2013	2	Tax Increment	15004	N/A

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345	Centre City	Centre City	COMM 22	Affordable Housing	200 affordable rental units including supportive housing, 17 row homes, 40,000 SF live/work lofts/office space; 23,000 SF commercial /retail/ daycare to be developed by BRIDGE Housing in the Logan Heights neighborhood at Commercial/22nd Street. Total Cost: \$77,800,000	\$ 8,490,000	Start: 2011 End: 2013	2	Tax Increment	15004	N/A
346	Centre City	Centre City	Horton Plaza G Street Plaza	Parks & Open Space	10 year park easement of 13,000 square foot plaza on G Street contiguous to the Centre City Project Area. Total Cost: \$560,000	\$ 560,000	Start: 2014 End: 2014	3	Tax Increment	15004	N/A
347	Centre City	Centre City	Gaslamp Quarter Gateways	Public Infrastructure	Rehabilitation of the existing Gaslamp Gateway sign and Installation of a new gateway into the Gaslamp Quarter Historic District. Total Cost: \$620,000	\$ 620,000	Start: 2014 End: 2014	3	Tax Increment	15004: 15302, 15303	33445
348	Centre City	Centre City	Lower Cortez Neigh. Design Guidelines	Plans & Studies	Design Guidelines for lower Cortez Neighborhood. Total Cost: \$370,000	\$ 370,000	Start: 2013 End: 2014	3	Tax Increment	15262	N/A
349	Centre City	Centre City	YWCA Pool & Rec Center Rehabilitation	Parks & Open Space	Improvements to YWCA pool and recreation facility at 1012 C Street. Total Cost: \$3,100,000	\$ 3,100,000	Start: 2013 End: 2014	3	Tax Increment	15004: 15302	N/A
350	Centre City	Centre City	I-5 Downtown Transportation Improvement Plan	Plans & Studies	Per Community Plan. Total Cost: \$560,000	\$ 560,000	Start: 2012 End: 2014	3	Tax Increment	15262	N/A
351	Centre City	Centre City	Convention Center Phase III	Economic Development / Community, Cultural, and Historical Facilities	Site acquisition for the construction of the third phase of the Convention Center. Total Cost: \$14,000,000	\$ 14,000,000	Start: 2012 End: 2014	3	Tax Increment	15262	33679

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352	Centre City	Centre City	Bicycle Access & Mobility	Public Infrastructure	Design and construction of new bicycle facilities throughout downtown. Total Cost: \$4,340,000	\$ 4,340,000	Start: 2012 End: 2014	3	Tax Increment	15004	33445
353	Centre City	Centre City & Horton Plaza	Fourth / Beech	Affordable Housing	Approx. 175 low/mod residential units with ground floor retail and subterranean parking; includes remaining site acq. costs. Site located at Fourth and Beech, approx. 32,000 SF in size. Total Cost: \$78,750,000	\$ 42,990,000	Start: 2012 End: 2014	3	Tax Increment	15004	N/A
354	Centre City	Centre City & Horton Plaza	Hotel Metro Replacement	Affordable Housing	Approx. 195 very low income units with ground floor retail and subterranean parking to replace existing Hotel Metro building; includes remaining site acq. costs located at 13th/Market. Total Cost: \$74,100,000	\$ 38,580,000	Start: 2012 End: 2014	3	Tax Increment	15004	N/A
355	Centre City	Centre City & Horton Plaza	Hotel Churchill Rehabilitation	Affordable Housing	Rehabilitation of existing Hotel Churchill building for approx. 90 low/mod residential units with ground floor retail, located at 10th/C Streets. Total Cost: \$3,860,000	\$ 3,860,000	Start: 2012 End: 2014	3	Tax Increment	15004	N/A
356	Centre City	Centre City & Horton Plaza	9th/Broadway	Affordable Housing	Additional Agency gap subsidy required for 250-unit affordable housing project, including 88 supportive units to be developed by BRIDGE Housing. Total Cost: \$60,000,000	\$ 7,720,000	Start: 2011 End: 2014	3	Tax Increment	15004	N/A
357	Centre City	Centre City	5th & Harbor One Way	Public Infrastructure	Conversion of street at 5th & Harbor to One Way. Total Cost: \$1,120,000	\$ 1,120,000	Start: 2015 End: 2015	4	Tax Increment	15004	33445
358	Centre City	Centre City	Park to Bay Link	Public Infrastructure	Streetscape Improvements on Park Blvd. from C Street to the I-5 Bridge. Total Cost: \$6,320,000	\$ 6,320,000	Start: 2014 End: 2015	4	Tax Increment	15004: 15302, 15303	33445

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359	Centre City	Centre City	Public Parking - St Josephs Park	Public Parking Structure	Below Grade parking at park St Josephs Park. Total Cost: \$5,580,000	\$ 5,580,000	Start: 2013 End: 2015	4	Tax Increment	15004	N/A
360	Centre City	Centre City	St. Joseph's Park	Parks & Open Space	Design and construction of the future park located between Ash & Beech Streets and 3rd & 4th Ave. Total Cost: \$22,400,000	\$ 22,400,000	Start: 2013 End: 2015	4	Tax Increment	15004	33679
361	Centre City	Centre City & Horton Plaza	808 West Cedar Street (current Monarch School site)	Affordable Housing	Approx. 50-75 low/mod residential units with ground floor retail and subterranean parking; includes site acquisition costs, approx. 15,000 SF in size. Total Cost: \$33,750,000	\$ 17,090,000	Start: 2013 End: 2015	4	Tax Increment	15004	N/A
362	Centre City	Centre City	America Plaza Two Plaza	Parks & Open Space	Expansion of an existing public plaza to create a pedestrian connection from India to Kettner Boulevard. Total Cost: \$3,290,000	\$ 3,290,000	Start: 2012 End: 2015	4	Tax Increment	15004	33445
363	Centre City	Centre City	Sidewalks - Little Italy	Public Infrastructure	Improvements to sidewalks in the Little Italy Neighborhood. Total Cost: \$2,480,000	\$ 2,480,000	Start: 2012 End: 2015	4	Tax Increment	15004: 15302, 15303	33445
364	Centre City	Centre City	Sidewalks - East Village	Public Infrastructure	Improvements to sidewalks in the East Village Neighborhood. Total Cost: \$6,200,000	\$ 6,200,000	Start: 2012 End: 2016	5	Tax Increment	15004: 15302, 15303	33445
365	Centre City	Centre City	East Village Gateways	Public Infrastructure	Installation of Gateway signs into the East Village neighborhood. Total Cost: \$380,000	\$ 380,000	Start: 2016 End: 2017	6	Tax Increment	15004: 15303	33445
366	Centre City	Centre City	East Village Fire Station	Fire Stations	Design, Construction and FF&E of new Fire Station located north of Broadway between 13th & 14th Streets. Total Cost: \$22,950,000	\$ 20,250,000	Start: 2015 End: 2017	6	Tax Increment	15004	33679

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367	Centre City	Centre City & Horton Plaza	7th & Market	Affordable Housing	Agency gap financing for approx. 60 low/mod residential units within a mixed-income development located on block bound by 7th/8th/Market/Island. Total Cost: 27,000,000	\$ 14,880,000	Start: 2015 End: 2017	6	Tax Increment	15004	N/A
368	Centre City	Centre City	NEVP Phase II	Parks & Open Space	Design and construction of water front esplanade and park improvements between B and Hawthorn streets. Total Cost: \$45,000,000	\$ 23,460,000	Start: 2014 End: 2017	6	Tax Increment	15004	33679
369	Centre City	Centre City	7th & Market Cultural Center	Cultural	Capital assistance for new community cultural center . Total Cost: \$1,240,000	\$ 1,240,000	Start: 2014 End: 2017	6	Tax Increment	15004	N/A
370	Centre City	Center City	Public Parking - 7th & Market	Public Parking Structure	New Parking Garage including public restrooms. Total Cost: \$37,930,000	\$ 37,930,000	Start: 2014 End: 2017	6	Tax Increment	15004	N/A
371	Centre City	Centre City	Downtown Shuttle	Public Infrastructure	Implementation of Downtown shuttle program including purchase of shuttles. Total Cost: \$4,000,000	\$ 4,000,000	Start: 2014 End: 2017	6	Tax Increment	15004	33445
372	Centre City	Centre City	Five Year Traffic Study	Plans & Studies	Required by the Community Plan FEIR. Total Cost: \$500,000	\$ 500,000	Start: 2012 End: 2017	6	Tax Increment	15262	N/A
373	Centre City	Centre City	Civic Center Complex	Public Infrastructure	Streets, sidewalks, streetlights, related to re-open of B Street between 1st and 3rd Avenues and re-ramping of Evan Jones Parkade and façade improvements. Total Cost: \$10,120,000	\$ 10,120,000	Start: 2016 End: 2018	7	Tax Increment	15004	33445
374	Centre City	Centre City	Navy Broadway Park	Parks & Open Space	Design and construction of the future park located between Broadway, Pacific Hwy, and E Street. Total Cost: \$11,220,000	\$ 11,220,000	Start: 2015 End: 2018	7	Tax Increment	15004	33679

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375	Centre City	Centre City	MTS Site Acquisition, Remediation and Relocation	Environment Cleanup	Costs for site acquisition of blocks bound by Imperial Avenue and 14 <sup>th</sup> , 16 <sup>th</sup> , and K streets (exempting westerly 100 feet thereof) to facilitate the relocation of the MTS bus yard to facilitate the Downtown Community Plan Land Use Policy 3.2-P-6 to re-establish 15 <sup>th</sup> and L streets to improve connectivity through the East Village and facilitate redevelopment of the site with appropriate land uses. Costs include the acquisition of a replacement site, other relocation costs, and remediation of contaminated soils on the site. Total Cost: \$150,000,000	\$ 150,000,000	Start: 2018 End: 2019	8	Tax Increment	15004	
376	Centre City	Centre City	California Theatre Block	Community, Cultural, and Historical Facilities	Land acquisition of entire block bound by Third/Fourth/B/C Streets & Restoration of Historic California Theatre. Total Cost: \$35,000,000	\$ 35,000,000	Start: 2018 End: 2020	9	Tax Increment	15004	33679
377	Centre City	Centre City	California Theatre Block Parking Structure	Public Parking	Construction of public parking structure with 500 stalls. Total Cost: \$30,990,000	\$ 30,990,000	Start: 2018 End: 2020	9	Tax Increment	15004	N/A
378	Centre City	Centre City	Civic Theatre	Community, Cultural, and Historical Facilities	Rehabilitation and renovation of 3,000-seat City-owned Civic Theatre. Total Cost: \$30,000,000	\$ 30,000,000	Start: 2018 End: 2020	9	Tax Increment	15004: 15302	33679
379	Centre City	Centre City	Street Lights	Community, Cultural, and Historical Facilities	Installation of new Street lights throughout the project area. Total Cost: \$12,400,000	\$ 12,400,000	Start: 2012 End: 2020	9	Tax Increment	15004: 15303	33445

EXHIBIT 1 - Schedule of Projects

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380	Centre City	Centre City	Traffic Signals	Public Infrastructure	Installation of new Traffic signals throughout the project area. Total Cost: \$13,500,000	\$ 13,500,000	Start: 2012 End: 2020	9	Tax Increment	15004: 15303	33445
381	Centre City	Centre City	Storm Drains	Public Infrastructure	Improvement to storm drain systems. Total Cost: \$6,200,000	\$ 6,200,000	Start: 2012 End: 2020	9	Tax Increment	15004: 15302, 15303	33445
382	Centre City	Centre City	Public Parking - Civic Square	Public Parking Structure	Below Grade parking at park Civic Square Park. Total Cost: \$5,580,000	\$ 5,580,000	Start: 2017 End: 2020	9	Tax Increment	15004	N/A
383	Centre City	Centre City	Civic Square	Parks & Open Space	Design and construction of the future park located between B, C, State, Union Streets. Total Cost: \$22,440,000	\$ 22,440,000	Start: 2017 End: 2020	9	Tax Increment	15004	33679
384	Centre City	Centre City	Balboa Theatre Insurance	Commercial Asset Expense	Insurance on Historic Balboa Theatre (current Agency asset) and is contiguous to the Centre City Project Area. Total Cost: \$1,860,000	\$ 1,860,000	Start: 2011 End: 2021	10	Tax Increment	15378	N/A
385	Centre City	Horton Plaza	Senior Voucher Program	Affordable Housing	Provide funding for rental vouchers for 32 homeless seniors for a period of 10 years. Total Cost: \$3,860,000	\$ 3,860,000	Start: 2011 End: 2021	10	Tax Increment	15378	N/A
386	Centre City	Centre City	Children's Park Phase 2	Parks & Open Space	Design and construction improvements to existing park. Total Cost: \$5,610,000	\$ 5,610,000	Start: 2022 End: 2022	11	Tax Increment	15004	33679
387	Centre City	Centre City	Post Office Square	Parks & Open Space	Design and construction of the future park located between E & F Streets 7th & 8th Ave., includes rehabilitation of historic U.S. Post Office Building. Total Cost: \$17,340,000	\$ 17,340,000	Start: 2018 End: 2022	11	Tax Increment	15004	33679
388	Centre City	Centre City	Façade Improvement Program	Commercial Business Assistance	Assistance with improving building facades. Total Cost: \$2,480,000	\$ 2,480,000	Start: 2012 End: 2022	11	Tax Increment	15378	N/A
389	Centre City	Centre City	Pacific Highway Medians	Public Infrastructure	Construction of landscaped/lighted medians along Pacific Highway from E Street to Laurel. Total Cost: \$2,720,000	\$ 2,720,000	Start: 2023 End: 2023	12	Tax Increment	15004: 15302, 15303	33445

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390	Centre City	Centre City	State & Elm Traffic Calming	Public Infrastructure	Installation of traffic calming in side walk at State & Elm Streets. Total Cost: \$650,000	\$ 650,000	Start: 2023 End: 2023	12	Tax Increment	15004: 15302, 15303	33445
391	Centre City	Centre City	Tailgate Park Remediation	Environmental Cleanup	Estimate for remediation of Tailgate park - Agency owned land. Total Cost: \$1,240,000	\$ 1,240,000	Start: 2022 End: 2023	12	Tax Increment	15004	N/A
392	Centre City	Centre City	Fire Station #1 Replacement	Fire Stations	Replacement of existing Fire Station Design, Construction and FF&E. Total Cost: \$41,920,000	\$ 40,420,000	Start: 2021 End: 2023	12	Tax Increment	15004	33679
393	Centre City	Centre City	Public Parking - East Village Green East	Public Parking Structure	Below Grade parking at park. Total Cost: \$8,610,000	\$ 8,610,000	Start: 2016 End: 2023	12	Tax Increment	15004	N/A
394	Centre City	Centre City	East Village Green East	Parks & Open Space	Design and construction cost of the future park located between F, G, 15th, 16th Streets. Total Cost: \$35,000,000	\$ 35,000,000	Start: 2016 End: 2023	12	Tax Increment	15004	33679
395	Centre City	Centre City	Tailgate Park Parking Structure	Public Parking	1,000 space parking structure. Total Cost: \$56,900,000	\$ 56,900,000	Start: 2024 End: 2025	14	Tax Increment	15004	N/A
396	Centre City	Centre City	North Central Square	Parks & Open Space	Design and construction of the future park located north of C Street, between 8th and 9th Ave. Total Cost: \$4,080,000	\$ 4,080,000	Start: 2020 End: 2025	14	Tax Increment	15004	33679
397	Centre City	Centre City	Cedar Street Offramp	Public Infrastructure	Green street improvements including removal of freeway offramp & traffic calming measures along Cedar Street. Total Cost: \$20,000,000	\$ 20,000,000	Start: 2021 End: 2025	14	Tax Increment	15004	33445
398	Centre City	Centre City	Broadway Improvements	Public Infrastructure	Streetscape improvements on Broadway from Kettner Blvd. to 16th Street. Total Cost: \$37,930,000	\$ 37,930,000	Start: 2018 End: 2025	14	Tax Increment	15004: 15302, 15303	33445
399	Centre City	Centre City	Park and Open Space Acquisitions	Parks & Open Space	Land Acquisition for the East Village Green, St. Joseph's Park, Civic Square, Post Office Square, North Central Square. Total Cost: \$120,000,000	\$ 120,000,000	Start: 2011 End: 2025	14	Tax Increment	15004	33679

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400	Centre City	Centre City	Convention Center/Port Fire Station	Fire Stations	Design, construction and FF&E of new Fire Station located south of Harbor Drive in vicinity of the Convention Center. Total Cost: \$21,520,000	\$ 20,520,000	Start: 2025 End: 2027	16	Tax Increment	15004	33679
401	Centre City	Centre City	Two America Plaza HOA Fee	Commercial Asset Expense	Annual HOA fees (roughly \$150K per year can escalate annually). Total Cost: \$4,710,000	\$ 4,710,000	Start: 2012 End: 2030	19	Tax Increment	15378	N/A
402	Centre City	Centre City	Freeway Lids	Parks & Open Space	Feasibility, preliminary engineering and environmental costs associated with the installation of three (3) freeway lids. Total Cost: \$16,000,000	\$ 16,000,000	Start: 2020 End: 2030	19	Tax Increment	15262	33445
403	Centre City	Centre City	"C" Street Improvements	Public Infrastructure	Design & construct streetscape, roadway and trackway improvements. Total Cost: \$150,000,000	\$ 150,000,000	Start: 2020 End: 2033	22	Tax Increment	15004:15302, 15303	33445
404	Centre City	Horton Plaza	Low/Mod Housing Units	Affordable Housing	Includes supportive units to be located within or outside of Horton Plaza Project Area. Total Cost: \$14,240,000	\$ 14,240,000	Start: 2015 End: 2033	22	Tax Increment	15004	N/A
405	Centre City	Centre City	Low/Mod Housing Units	Affordable Housing	Includes supportive units to be located within or outside of Centre City Project Area. Total Cost: \$1,108,120,000	\$ 1,108,120,000	Start: 2015 End: 2033	22	Tax Increment	15004	N/A
406	Centre City	Centre City	Economic Development Program	Commercial Business Assistance	Downtown Business and Retail Attraction and Retention Program. Development of Business Incubator(s). (2 million/yr x 10 years). Total Cost: \$6,200,000	\$ 6,200,000	Start: 2012 End: 2033	22	Tax Increment	15378	N/A
407	Centre City	Centre City	Historic Resources Rehabilitation Program	Community, Cultural, and Historical Facilities	Preservation of Historic Buildings - may include acquisition, relocation of rehabilitation, restoration, reconstruction or relocation of historic resources. Total Cost: \$20,000,000	\$ 20,000,000	Start: 2011 End: 2033	22	Tax Increment	15378	33679

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
408	Centre City	Centre City	Business Incubator	Economic Development	Acquisition and rehabilitation of existing building for future Economic Development Opportunity (possibly 1334 4th Avenue building). Total Cost: \$6,120,000	\$ 6,120,000	Start: 2011 End: 2033	22	Tax Increment	15004: 15302	33679
409	Centre City	Centre City	Art & Cultural Facility Capital Improvement Program	Cultural	Capital Improvement Funding for Art & Culture Facilities. Total Cost: \$13,330,000	\$ 13,330,000	Start: 2011 End: 2033	22	Tax Increment	15378	N/A
410	Centre City	Centre City	Health and Human Services Capital Funding Assistance Program	Social Services	Capital funding assistance for social service organizations - may include facility relocation, rehabilitation and/or expansion. Total Cost: \$16,110,000	\$ 16,110,000	Start: 2011 End: 2033	22	Tax Increment	15378	N/A
411	Centre City	Centre City & Horton Plaza	City Services & Administration	Administration	City services and administration services. Total Cost: \$60,100,000	\$ 60,100,000	Start: 2011 End: 2033	22	Tax Increment	15004: 15302, 15303	33445
412	Centre City	Centre City & Horton Plaza	City Services & Administration	Affordable Housing	City services and administration services. Total Cost: \$9,100,000	\$ 9,100,000	Start: 2011 End: 2033	22	Tax Increment	15004	N/A
413	Centre City	Centre City	Downtown Green Street Program	Public Infrastructure	Improvements to Columbia, Cedar, E, K, Union, Eighth, Fourteenth and Commercial to create complete streets for pedestrians, bicycles and transit per community plan. Total Cost: \$94,210,000	\$ 94,210,000	Start: 2017 End: 2037	26	Tax Increment	15004: 15302, 15303	33445
414	<b>TOTAL CENTRE CITY &amp; HORTON</b>					<b>\$ 2,602,650,000</b>					

415 \* CEQA Review Footnote:  
 Consistent with Section III(6) of the foregoing Cooperation Agreement, the "CEQA Review" column in this Exhibit 1 explains the environmental review of individual Projects in the event that the Cooperation Agreement is determined to be a "project" subject to the provisions of the California Environmental Quality Act (CEQA). All citations to section numbers in the CEQA Review column are to sections in the CEQA Guidelines, unless  
 As described in Section III(6) of the Cooperation Agreement, various Projects already have undergone environmental review in compliance with CEQA. As to those Projects, the CEQA Review column identifies the CEQA document certified in connection with approval of the Project. Where applicable, there is a citation to CEQA Guidelines section 15162, signifying that it is anticipated that no new or changed circumstances have arisen since the time of original certification of the pertinent CEQA document that would warrant additional environmental review of the applicable Project. However, consistent with CEQA Guidelines section 15004, prior to future City approval of each particular Project, the City will determine whether or not additional environmental review is warranted in light of CEQA Guidelines section 15162.

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
<p>As also described in Section III(6) of the Cooperation Agreement, consistent with CEQA Guidelines section 15004, approval of the Cooperation Agreement is not the appropriate time to conduct environmental review of the balance of the Projects. It is presently anticipated that various Projects will be determined to be exempt from CEQA due to the nature of the proposed development and construction involved in such Projects and consistent with prior CEQA protocol used with respect to similar types of redevelopment projects and activities. The CEQA Review column cites to the anticipated CEQA exemptions in that regard, such as the exemptions available under CEQA Guidelines sections 15301, 15302 and 15303. However, the City reserves the right to evaluate whether each Project is exempt from CEQA based on the prevailing facts and circumstances at such time as the development concept for each Project has been formulated to a sufficient level of detail to enable meaningful environmental review. The City's future evaluation concerning the applicability of any categorical exemption will include an analysis of whether any of the exceptions set forth in CEQA Guidelines section 15300.2 would preclude the use of such categorical exemption.</p>											

EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY12	FY13	FY14	FY15	FY16
Barrio Logan	\$508,869	\$400,546	\$663,260	\$683,395	\$703,804
City Heights	\$22,786,901	\$3,397,521	\$3,521,151	\$3,608,415	\$3,709,193
College	\$599,820	\$494,146	\$502,663	\$510,390	\$517,236
College Grove	\$2,250,642	\$784,711	\$803,337	\$822,336	\$841,715
Crossroads	\$7,899,254	\$2,089,892	\$2,218,084	\$2,325,632	\$2,430,699
Grantville	\$1,310,232	\$605,459	\$844,662	\$886,767	\$1,008,280
Linda Vista	\$445,698	\$0	\$0	\$0	\$0
NTC	\$8,333,407	\$1,575,828	\$1,624,650	\$1,675,659	\$1,727,262
North Bay	\$19,054,965	\$3,243,599	\$5,042,728	\$5,525,484	\$5,713,651
North Park	\$5,139,019	\$2,444,263	\$2,580,345	\$2,688,770	\$2,794,269
San Ysidro	\$14,973,392	\$2,604,942	\$2,669,083	\$2,740,999	\$2,808,391
Centre City	\$38,824,975	\$22,082,725	\$22,292,225	\$23,559,725	\$25,861,975
Horton Plaza	\$3,965,117	\$3,299,164	\$3,429,762	\$3,571,157	\$3,706,046
SEDC Area	\$19,284,705	\$2,539,008	\$2,918,115	\$3,175,033	\$3,361,955

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EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY17	FY18	FY19	FY20	FY21
Barrio Logan	\$724,497	\$745,485	\$766,775	\$885,580	\$912,309
City Heights	\$3,944,666	\$4,080,265	\$4,655,596	\$5,169,625	\$5,536,266
College	\$530,909	\$720,918	\$743,570	\$766,676	\$790,244
College Grove	\$861,481	\$881,643	\$902,207	\$923,184	\$944,579
Crossroads	\$2,639,030	\$2,751,022	\$2,876,275	\$2,998,527	\$3,124,237
Grantville	\$1,217,007	\$1,564,930	\$1,971,322	\$2,350,395	\$2,759,578
Linda Vista	\$0	\$0	\$0	\$0	\$0
NTC	\$1,781,447	\$1,841,450	\$1,915,361	\$1,993,494	\$2,070,009
North Bay	\$5,906,881	\$6,111,964	\$6,334,966	\$6,562,475	\$6,792,967
North Park	\$2,901,054	\$3,014,457	\$3,347,349	\$3,695,933	\$3,867,971
San Ysidro	\$2,872,553	\$2,946,238	\$3,191,397	\$3,369,132	\$3,475,135
Centre City	\$26,719,725	\$32,836,700	\$36,330,325	\$51,797,650	\$60,327,200
Horton Plaza	\$3,875,072	\$4,047,286	\$4,227,868	\$4,405,809	\$4,591,892
SEDC Area	\$3,589,247	\$3,852,975	\$4,114,187	\$4,404,676	\$4,890,345

EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY22	FY23	FY24	FY25	FY26
Barrio Logan	\$915,999	\$943,173	\$970,892	\$999,164	\$992,855
City Heights	\$6,053,788	\$6,322,163	\$6,687,735	\$7,068,109	\$7,454,094
College	\$814,283	\$838,803	\$863,813	\$889,323	\$915,344
College Grove	\$966,403	\$988,663	\$1,011,368	\$1,034,528	\$1,058,150
Crossroads	\$3,257,796	\$3,388,973	\$3,522,747	\$3,659,953	\$3,800,281
Grantville	\$3,170,226	\$3,467,402	\$3,714,419	\$3,741,582	\$3,818,626
Linda Vista	\$0	\$0	\$0	\$0	\$0
NTC	\$2,147,900	\$2,227,198	\$2,307,334	\$2,392,275	\$2,974,724
North Bay	\$7,028,755	\$7,371,216	\$7,619,303	\$7,870,867	\$8,125,205
North Park	\$3,763,211	\$3,933,564	\$4,115,038	\$4,299,933	\$4,484,016
San Ysidro	\$3,586,207	\$3,695,284	\$3,807,163	\$3,923,367	\$4,043,254
Centre City	\$69,230,762	\$75,932,125	\$84,209,337	\$90,416,187	\$98,146,725
Horton Plaza	\$9,000,404	\$9,193,404	\$0	\$0	\$0
SEDC Area	\$4,991,342	\$5,309,553	\$5,639,746	\$5,984,830	\$6,334,329

EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY27	FY28	FY29	FY30	FY31
Barrio Logan	\$1,021,349	\$1,050,412	\$1,080,057	\$1,110,295	\$1,141,138
City Heights	\$7,837,249	\$8,198,978	\$7,769,133	\$10,128,125	\$10,466,187
College	\$941,885	\$968,957	\$996,571	\$1,024,736	\$1,053,465
College Grove	\$1,082,245	\$1,106,822	\$1,131,891	\$1,157,461	\$1,183,542
Crossroads	\$3,940,064	\$4,074,028	\$4,218,638	\$4,372,525	\$4,368,646
Grantville	\$3,894,996	\$3,970,518	\$4,045,006	\$4,118,255	\$4,190,045
Linda Vista	\$0	\$0	\$0	\$0	\$0
NTC	\$3,054,802	\$3,112,422	\$3,202,658	\$3,293,339	\$3,327,424
North Bay	\$8,380,128	\$8,605,320	\$8,881,301	\$9,108,748	\$9,269,051
North Park	\$4,662,661	\$4,879,687	\$5,235,507	\$5,402,202	\$5,505,395
San Ysidro	\$4,159,378	\$4,257,128	\$4,382,443	\$4,486,164	\$4,549,600
Centre City	\$104,938,000	\$116,738,062	\$30,307,099	\$70,241,149	\$76,582,924
Horton Plaza	\$0	\$0	\$0	\$0	\$0
SEDC Area	\$6,773,206	\$7,656,587	\$6,051,770	\$7,878,642	\$8,777,436

EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY32	FY33	FY34	FY35	FY36
Barrio Logan	\$1,172,597	\$1,204,686	\$1,237,417	\$1,270,802	\$1,304,855
City Heights	\$10,891,099	\$11,315,851	\$11,648,154	\$12,532,927	\$12,981,252
College	\$1,082,769	\$1,112,658	\$1,143,146	\$1,174,243	\$1,205,962
College Grove	\$1,210,145	\$1,237,280	\$1,264,957	\$1,293,189	\$1,321,984
Crossroads	\$4,527,363	\$4,690,150	\$4,824,528	\$4,963,647	\$5,104,121
Grantville	\$4,260,133	\$4,328,257	\$4,394,128	\$4,457,438	\$4,517,848
Linda Vista	\$0	\$0	\$0	\$0	\$0
NTC	\$3,421,764	\$3,495,961	\$3,503,954	\$3,586,774	\$3,668,887
North Bay	\$10,402,511	\$10,645,195	\$10,793,549	\$11,053,459	\$11,310,456
North Park	\$5,793,740	\$5,972,842	\$6,066,989	\$6,270,230	\$6,459,884
San Ysidro	\$4,659,982	\$4,769,520	\$4,822,080	\$4,945,414	\$5,063,271
Centre City	\$83,325,211	\$101,813,849	\$99,256,499	\$106,797,499	\$114,785,499
Horton Plaza	\$0	\$0	\$0	\$0	\$0
SEDC Area	\$9,229,217	\$9,692,351	\$11,406,781	\$11,957,521	\$10,294,236

EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY37	FY38	FY39	FY40	FY41
Barrio Logan	\$1,339,588	\$1,375,017	\$1,411,154	\$1,448,014	\$1,485,611
City Heights	\$13,436,273	\$13,907,304	\$14,382,171	\$14,867,518	\$18,542,695
College	\$1,238,315	\$1,257,167	\$1,290,469	\$1,324,436	\$1,359,083
College Grove	\$1,351,356	\$0	\$0	\$0	\$0
Crossroads	\$5,248,854	\$5,392,651	\$5,545,648	\$5,698,134	\$6,751,349
Grantville	\$4,547,424	\$4,597,063	\$4,671,062	\$4,713,892	\$4,752,688
Linda Vista	\$0	\$0	\$0	\$0	\$0
NTC	\$3,751,344	\$5,240,978	\$5,882,996	\$0	\$0
North Bay	\$11,573,321	\$11,841,393	\$12,114,101	\$12,393,171	\$14,007,552
North Park	\$6,651,167	\$6,844,224	\$7,044,097	\$7,247,722	\$10,669,638
San Ysidro	\$5,182,084	\$5,310,026	\$5,436,440	\$5,562,666	\$7,143,678
Centre City	\$122,235,499	\$130,421,499	\$139,121,499	\$148,353,499	\$157,136,499
Horton Plaza	\$0	\$0	\$0	\$0	\$0
SEDC Area	\$10,807,926	\$0	\$0	\$0	\$0

EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY42	FY43	FY44	FY45	FY46
Barrio Logan	\$1,523,960	\$0	\$0	\$0	\$0
City Heights	\$19,048,338	\$19,564,093	\$0	\$0	\$0
College	\$1,394,423	\$1,430,469	\$1,467,237	\$0	\$0
College Grove	\$0	\$0	\$0	\$0	\$0
Crossroads	\$6,910,273	\$7,072,376	\$7,237,722	\$7,406,374	\$7,578,399
Grantville	\$4,779,724	\$4,800,148	\$4,813,137	\$4,817,779	\$4,813,063
Linda Vista	\$0	\$0	\$0	\$0	\$0
NTC	\$0	\$0	\$0	\$0	\$0
North Bay	\$14,297,474	\$14,593,194	\$14,894,829	\$0	0
North Park	\$10,877,211	\$11,088,933	\$0	\$0	\$0
San Ysidro	\$7,277,954	\$0	\$0	\$0	\$0
Centre City	\$186,582,499	\$197,774,499	\$0	\$0	\$0
Horton Plaza	\$0	\$0	\$0	\$0	\$0
SEDC Area	\$0	\$0	\$0	\$0	\$0

EXHIBIT 2  
 Payment Schedule  
 Fiscal Years 2012 - 2050

	FY47	FY48	FY49	FY50	Project Area Total
Barrio Logan	\$0	\$0	\$0	\$0	\$31,993,556
City Heights	\$0	\$0	\$0	\$0	\$311,512,836
College	\$0	\$0	\$0	\$0	\$31,964,128
College Grove	\$0	\$0	\$0	\$0	\$28,415,818
Crossroads	\$8,070,525	\$8,255,833	\$0	\$0	\$175,234,248
Grantville	\$4,797,868	\$4,770,949	\$4,730,928	\$4,676,272	\$140,889,504
Linda Vista	\$0	\$0	\$0	\$0	\$445,698
NTC	\$0	\$0	\$0	\$0	\$85,131,301
North Bay	0	\$0	\$0	\$0	\$312,469,778
North Park	\$0	\$0	\$0	\$0	\$169,741,320
San Ysidro	\$0	\$0	\$0	\$0	\$142,714,366
Centre City	\$0	\$0	\$0	\$0	\$2,744,979,636
Horton Plaza	\$0	\$0	\$0	\$0	\$57,312,981
SEDC Area	\$0	\$0	\$0	\$0	\$180,915,719
				<b>Total:</b>	<b>\$4,413,720,889</b>