



## THE CITY OF SAN DIEGO

October 31, 2013

Christina Arias, Water Resource Control Engineer  
California Regional Water Quality Control Board, San Diego Region  
2375 Northside Drive, Suite 100  
San Diego, CA 92108

Subject: City of San Diego Fiscal Year (FY) 2013 Transitional Jurisdictional Runoff  
Management Program (JRMP) Annual Report

Dear Ms. Arias:

Attached please find electronic copies of the City of San Diego FY 2013 Transitional JRMP Annual Report, including six (6) JRMP Annual Report Forms; one (1) for each watershed within the City of San Diego's jurisdiction and associated Attachments.

Please note that FY 2013 is the first reporting period in which jurisdictional information is to be reported on a watershed basis under Order R9-2013-0001. The City of San Diego is currently revising its program and tracking systems to capture jurisdictional information by watershed and is providing citywide data in the attached JRMP Annual Report Forms. Attachment 1 to the JRMP Annual Report Forms contains the FY 2013 jurisdictional data the City currently collects on a watershed basis.

If you have any questions, please contact Genene Lehotsky, Associate Planner, at (858) 541-4314.

*I certify under penalty of law that this FY 2013 Jurisdictional Runoff Management Program Annual Report and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted, to the best of my knowledge and belief, is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.*



### Transportation & Storm Water Department

9370 Chesapeake Drive, Suite 100, MS 1900 • San Diego, CA 92123

Hotline (619) 235-1000 Fax (858) 541-4350



Page 2 of 2  
Ms. Christina Arias  
October 31, 2013

Sincerely,

A handwritten signature in blue ink that reads "Kris McFadden". The signature is written in a cursive style with a large, stylized "K" and "F".

Kris McFadden  
Deputy Director

KM/gl

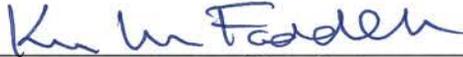
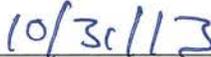
Attachments: 1. FY 2013 Transitional JRMP Annual Report (with Attachments) (CD)

<b>I. COPERMITTEE INFORMATION</b>		
Copermittee Name: <b>City of San Diego (San Dieguito WMA)</b>		
Copermittee Primary Contact Name: <b>Kris McFadden, Deputy Director, Storm Water Division, Transportation &amp; Storm Water Department</b>		
Copermittee Primary Contact Information: Address: <b>9370 Chesapeake Drive, Suite 100</b>		
City: <b>San Diego</b>	County: <b>San Diego</b>	State: <b>CA</b> Zip: <b>92123</b>
Telephone: <b>858-541-4320</b>	Fax: <b>858-541-4350</b>	Email: <b>KMcFadden@sandiego.gov</b>
<b>II. LEGAL AUTHORITY</b>		
Has the Copermittee established adequate legal authority within its jurisdiction to control pollutant discharges into and from its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
A Principal Executive Officer, Ranking Elected Official, or Duly Authorized Representative has certified that the Copermittee obtained and maintains adequate legal authority?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
<b>III. JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM DOCUMENT UPDATE</b>		
Was an update of the jurisdictional runoff management program document required or recommended by the San Diego Water Board?	YES NO	<input type="checkbox"/> <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its jurisdictional runoff management program document and make it available on the Regional Clearinghouse?	YES NO	<input type="checkbox"/> <input type="checkbox"/>
<b>IV. ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM</b>		
Has the Copermittee implemented a program to actively detect and eliminate illicit discharges and connections to its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
Number of non-storm water discharges reported by the public		740 <sup>2,3</sup>
Number of non-storm water discharges detected by Copermittee staff or contractors		510 <sup>2,3</sup>
Number of non-storm water discharges investigated by the Copermittee		1,257 <sup>2,3</sup>
Number of sources of non-storm water discharges identified		1,178 <sup>2,3</sup>
Number of non-storm water discharges eliminated		798 <sup>2,3</sup>
Number of sources of illicit discharges or connections identified		72 <sup>2,3</sup>
Number of illicit discharges or connections eliminated		72 <sup>2,3</sup>
Number of enforcement actions issued		795 <sup>2,3</sup>
Number of escalated enforcement actions issued		N/A <sup>4</sup>
<b>V. DEVELOPMENT PLANNING PROGRAM</b>		
Has the Copermittee implemented a development planning program that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
Was an update to the BMP Design Manual required or recommended by the San Diego Water Board?	YES NO	<input type="checkbox"/> <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its BMP Design Manual and make it available on the Regional Clearinghouse?	YES NO	<input type="checkbox"/> <input type="checkbox"/>
Number of proposed development projects in review		N/A <sup>4</sup>
Number of Priority Development Projects in review		N/A <sup>4</sup>
Number of Priority Development Projects approved		136 <sup>5</sup>
Number of approved Priority Development Projects exempt from any BMP requirements		0 <sup>5</sup>
Number of approved Priority Development Projects allowed alternative compliance		0 <sup>5</sup>
Number of Priority Development Projects granted occupancy		N/A <sup>4</sup>
Number of completed Priority Development Projects in inventory		669 <sup>5</sup>
Number of high priority Priority Development Project structural BMP inspections		11 <sup>6</sup>



**X. CERTIFICATION**

I [ Principal Executive Officer  Ranking Elected Official  Duly Authorized Representative] certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and all attachments and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

	
_____ Signature	_____ Date
Kris McFadden _____ Print Name	Deputy Director _____ Title
858-541-4320 _____ Telephone Number	KMcFadden@sandiego.gov _____ Email

<sup>1</sup> This report details program implementation from July 1, 2012 through June 30, 2013. Order R9-2013-0001 was adopted May 8, 2013 and requires an update of the Jurisdictional Runoff Management Program by June 27, 2015. Provision E of Order R9-2013-0001 states “Until the Copermittee has updated its Jurisdictional Runoff Management Program document with the requirements of Provision E, the Copermittee must continue implementing its current Jurisdictional Runoff Management Program”. In FY 2013, the City implemented its current Jurisdictional Urban Runoff Management Program, and therefore implemented a program that is consistent with R9-2013-0001.

<sup>2</sup> These line items were not required to be tracked by watershed in previous MS4 permits, and the numbers reported reflect citywide data. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>3</sup> Due to the transition of data entry from City vendor to City Staff, there is an approximate 6 month gap in data that has not been entered into the City’s database (approximately 670 cases). While the data is available in paper format, the database is the main source for data extracting, and the numbers reported are less than the actual number of investigations, enforcement actions, etc. The City has committed to entering enforcement cases into the City’s database the day that they occur. In addition, all back logged cases will be entered into the City’s database by August 2014.

<sup>4</sup> These line items were not required to be tracked in previous MS4 permits. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>5</sup> The numbers reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. See Attachment 1, Table 1 for watershed specific data where applicable.

<sup>6</sup> This number represents the citywide number of high priority Treatment Control Best Management Practices (TCBMPs). See Attachment 1, Table 1 for watershed specific data.

<sup>7</sup> This number represents the citywide number of violations and enforcement actions for high, medium, and low priority TCBMPs. See Attachment 1, Table 1 for watershed specific data.

<sup>8</sup> The 11,216 projects reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. Although these projects are currently required to be reported on a watershed level, some of the projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>9</sup> The 64,066 inspections reported in the form reflect the citywide inventory and are part of the City's FY 2013 implementation. Although these inspections are currently required to be reported on a watershed level, some of these projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>10</sup> The numbers reported in the form reflect citywide inventory and inspections, which are part of the City's FY 2013 implementation. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>11</sup> The numbers reported in the form reflect citywide inspections, which are part of the City's FY 2013 implementation. Some industrial and commercial inspections were not tracked by watershed. The City will be revising its program and tracking systems to capture new inspections on a watershed level no later than June 30, 2015. See Attachment 1, Table 3 for watershed specific data where applicable.

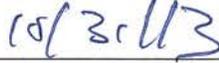
<sup>12</sup> Please see Attachment 2 for the FY 2013 Fiscal Analysis.

<b>I. COPERMITTEE INFORMATION</b>		
Copermittee Name: <b>City of San Diego (Los Peñasquitos WMA)</b>		
Copermittee Primary Contact Name: <b>Kris McFadden, Deputy Director, Storm Water Division, Transportation &amp; Storm Water Department</b>		
Copermittee Primary Contact Information: Address: <b>9370 Chesapeake Drive, Suite 100</b>		
City: <b>San Diego</b>	County: <b>San Diego</b>	State: <b>CA</b> Zip: <b>92123</b>
Telephone: <b>858-541-4320</b>	Fax: <b>858-541-4350</b>	Email: <b>KMcFadden@sandiego.gov</b>
<b>II. LEGAL AUTHORITY</b>		
Has the Copermittee established adequate legal authority within its jurisdiction to control pollutant discharges into and from its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
A Principal Executive Officer, Ranking Elected Official, or Duly Authorized Representative has certified that the Copermittee obtained and maintains adequate legal authority?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
<b>III. JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM DOCUMENT UPDATE</b>		
Was an update of the jurisdictional runoff management program document required or recommended by the San Diego Water Board?	YES NO	<input type="checkbox"/> <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its jurisdictional runoff management program document and make it available on the Regional Clearinghouse?	YES NO	<input type="checkbox"/> <input type="checkbox"/>
<b>IV. ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM</b>		
Has the Copermittee implemented a program to actively detect and eliminate illicit discharges and connections to its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
Number of non-storm water discharges reported by the public		740 <sup>2,3</sup>
Number of non-storm water discharges detected by Copermittee staff or contractors		510 <sup>2,3</sup>
Number of non-storm water discharges investigated by the Copermittee		1,257 <sup>2,3</sup>
Number of sources of non-storm water discharges identified		1,178 <sup>2,3</sup>
Number of non-storm water discharges eliminated		798 <sup>2,3</sup>
Number of sources of illicit discharges or connections identified		72 <sup>2,3</sup>
Number of illicit discharges or connections eliminated		72 <sup>2,3</sup>
Number of enforcement actions issued		795 <sup>2,3</sup>
Number of escalated enforcement actions issued		N/A <sup>4</sup>
<b>V. DEVELOPMENT PLANNING PROGRAM</b>		
Has the Copermittee implemented a development planning program that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
Was an update to the BMP Design Manual required or recommended by the San Diego Water Board?	YES NO	<input type="checkbox"/> <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its BMP Design Manual and make it available on the Regional Clearinghouse?	YES NO	<input type="checkbox"/> <input type="checkbox"/>
Number of proposed development projects in review		N/A <sup>4</sup>
Number of Priority Development Projects in review		N/A <sup>4</sup>
Number of Priority Development Projects approved		136 <sup>5</sup>
Number of approved Priority Development Projects exempt from any BMP requirements		0 <sup>5</sup>
Number of approved Priority Development Projects allowed alternative compliance		0 <sup>5</sup>
Number of Priority Development Projects granted occupancy		N/A <sup>4</sup>
Number of completed Priority Development Projects in inventory		669 <sup>5</sup>
Number of high priority Priority Development Project structural BMP inspections		11 <sup>6</sup>



**X. CERTIFICATION**

I [ Principal Executive Officer  Ranking Elected Official  Duly Authorized Representative] certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and all attachments and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

	
_____ Signature	_____ Date
Kris McFadden _____ Print Name	Deputy Director _____ Title
858-541-4320 _____ Telephone Number	KMcFadden@sandiego.gov _____ Email

<sup>1</sup> This report details program implementation from July 1, 2012 through June 30, 2013. Order R9-2013-0001 was adopted May 8, 2013 and requires an update of the Jurisdictional Runoff Management Program by June 27, 2015. Provision E of Order R9-2013-0001 states “Until the Copermittee has updated its Jurisdictional Runoff Management Program document with the requirements of Provision E, the Copermittee must continue implementing its current Jurisdictional Runoff Management Program”. In FY 2013, the City implemented its current Jurisdictional Urban Runoff Management Program, and therefore implemented a program that is consistent with R9-2013-0001.

<sup>2</sup> These line items were not required to be tracked by watershed in previous MS4 permits, and the numbers reported reflect citywide data. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>3</sup> Due to the transition of data entry from City vendor to City Staff, there is an approximate 6 month gap in data that has not been entered into the City’s database (approximately 670 cases). While the data is available in paper format, the database is the main source for data extracting, and the numbers reported are less than the actual number of investigations, enforcement actions, etc. The City has committed to entering enforcement cases into the City’s database the day that they occur. In addition, all back logged cases will be entered into the City’s database by August 2014.

<sup>4</sup> These line items were not required to be tracked in previous MS4 permits. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>5</sup> The numbers reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. See Attachment 1, Table 1 for watershed specific data where applicable.

<sup>6</sup> This number represents the citywide number of high priority Treatment Control Best Management Practices (TCBMPs). See Attachment 1, Table 1 for watershed specific data.

<sup>7</sup> This number represents the citywide number of violations and enforcement actions for high, medium, and low priority TCBMPs. See Attachment 1, Table 1 for watershed specific data.

<sup>8</sup> The 11,216 projects reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. Although these projects are currently required to be reported on a watershed level, some of the projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>9</sup> The 64,066 inspections reported in the form reflect the citywide inventory and are part of the City's FY 2013 implementation. Although these inspections are currently required to be reported on a watershed level, some of these projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>10</sup> The numbers reported in the form reflect citywide inventory and inspections, which are part of the City's FY 2013 implementation. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>11</sup> The numbers reported in the form reflect citywide inspections, which are part of the City's FY 2013 implementation. Some industrial and commercial inspections were not tracked by watershed. The City will be revising its program and tracking systems to capture new inspections on a watershed level no later than June 30, 2015. See Attachment 1, Table 3 for watershed specific data where applicable.

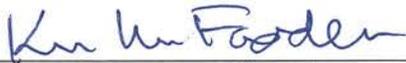
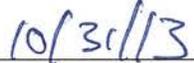
<sup>12</sup> Please see Attachment 2 for the FY 2013 Fiscal Analysis.

<b>I. COPERMITTEE INFORMATION</b>		
Copermittee Name: <b>City of San Diego (Mission Bay/La Jolla WMA)</b>		
Copermittee Primary Contact Name: <b>Kris McFadden, Deputy Director, Storm Water Division, Transportation &amp; Storm Water Department</b>		
Copermittee Primary Contact Information: Address: <b>9370 Chesapeake Drive, Suite 100</b>		
City: <b>San Diego</b>	County: <b>San Diego</b>	State: <b>CA</b> Zip: <b>92123</b>
Telephone: <b>858-541-4320</b>	Fax: <b>858-541-4350</b>	Email: <b>KMcFadden@sandiego.gov</b>
<b>II. LEGAL AUTHORITY</b>		
Has the Copermittee established adequate legal authority within its jurisdiction to control pollutant discharges into and from its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
A Principal Executive Officer, Ranking Elected Official, or Duly Authorized Representative has certified that the Copermittee obtained and maintains adequate legal authority?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
<b>III. JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM DOCUMENT UPDATE</b>		
Was an update of the jurisdictional runoff management program document required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
If YES to the question above, did the Copermittee update its jurisdictional runoff management program document and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>	
<b>IV. ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM</b>		
Has the Copermittee implemented a program to actively detect and eliminate illicit discharges and connections to its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
Number of non-storm water discharges reported by the public		740 <sup>2,3</sup>
Number of non-storm water discharges detected by Copermittee staff or contractors		510 <sup>2,3</sup>
Number of non-storm water discharges investigated by the Copermittee		1,257 <sup>2,3</sup>
Number of sources of non-storm water discharges identified		1,178 <sup>2,3</sup>
Number of non-storm water discharges eliminated		798 <sup>2,3</sup>
Number of sources of illicit discharges or connections identified		72 <sup>2,3</sup>
Number of illicit discharges or connections eliminated		72 <sup>2,3</sup>
Number of enforcement actions issued		795 <sup>2,3</sup>
Number of escalated enforcement actions issued		N/A <sup>4</sup>
<b>V. DEVELOPMENT PLANNING PROGRAM</b>		
Has the Copermittee implemented a development planning program that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
Was an update to the BMP Design Manual required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
If YES to the question above, did the Copermittee update its BMP Design Manual and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>	
Number of proposed development projects in review		N/A <sup>4</sup>
Number of Priority Development Projects in review		N/A <sup>4</sup>
Number of Priority Development Projects approved		136 <sup>5</sup>
Number of approved Priority Development Projects exempt from any BMP requirements		0 <sup>5</sup>
Number of approved Priority Development Projects allowed alternative compliance		0 <sup>5</sup>
Number of Priority Development Projects granted occupancy		N/A <sup>4</sup>
Number of completed Priority Development Projects in inventory		669 <sup>5</sup>
Number of high priority Priority Development Project structural BMP inspections		11 <sup>6</sup>



**X. CERTIFICATION**

I [ Principal Executive Officer  Ranking Elected Official  Duly Authorized Representative] certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and all attachments and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

 _____ Signature	 _____ Date
Kris McFadden _____ Print Name	Deputy Director _____ Title
858-541-4320 _____ Telephone Number	KMcFadden@sandiego.gov _____ Email

<sup>1</sup> This report details program implementation from July 1, 2012 through June 30, 2013. Order R9-2013-0001 was adopted May 8, 2013 and requires an update of the Jurisdictional Runoff Management Program by June 27, 2015. Provision E of Order R9-2013-0001 states “Until the Copermittee has updated its Jurisdictional Runoff Management Program document with the requirements of Provision E, the Copermittee must continue implementing its current Jurisdictional Runoff Management Program”. In FY 2013, the City implemented its current Jurisdictional Urban Runoff Management Program, and therefore implemented a program that is consistent with R9-2013-0001.

<sup>2</sup> These line items were not required to be tracked by watershed in previous MS4 permits, and the numbers reported reflect citywide data. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>3</sup> Due to the transition of data entry from City vendor to City Staff, there is an approximate 6 month gap in data that has not been entered into the City’s database (approximately 670 cases). While the data is available in paper format, the database is the main source for data extracting, and the numbers reported are less than the actual number of investigations, enforcement actions, etc. The City has committed to entering enforcement cases into the City’s database the day that they occur. In addition, all back logged cases will be entered into the City’s database by August 2014.

<sup>4</sup> These line items were not required to be tracked in previous MS4 permits. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>5</sup> The numbers reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. See Attachment 1, Table 1 for watershed specific data where applicable.

<sup>6</sup> This number represents the citywide number of high priority Treatment Control Best Management Practices (TCBMPs). See Attachment 1, Table 1 for watershed specific data.

<sup>7</sup> This number represents the citywide number of violations and enforcement actions for high, medium, and low priority TCBMPs. See Attachment 1, Table 1 for watershed specific data.

<sup>8</sup> The 11,216 projects reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. Although these projects are currently required to be reported on a watershed level, some of the projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>9</sup> The 64,066 inspections reported in the form reflect the citywide inventory and are part of the City's FY 2013 implementation. Although these inspections are currently required to be reported on a watershed level, some of these projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>10</sup> The numbers reported in the form reflect citywide inventory and inspections, which are part of the City's FY 2013 implementation. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>11</sup> The numbers reported in the form reflect citywide inspections, which are part of the City's FY 2013 implementation. Some industrial and commercial inspections were not tracked by watershed. The City will be revising its program and tracking systems to capture new inspections on a watershed level no later than June 30, 2015. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>12</sup> Please see Attachment 2 for the FY 2013 Fiscal Analysis.

<b>I. COPERMITTEE INFORMATION</b>	
Copermittee Name: <b>City of San Diego (San Diego River WMA)</b>	
Copermittee Primary Contact Name: <b>Kris McFadden, Deputy Director, Storm Water Division, Transportation &amp; Storm Water Department</b>	
Copermittee Primary Contact Information: Address: <b>9370 Chesapeake Drive, Suite 100</b>	
City: <b>San Diego</b>	County: <b>San Diego</b>
Telephone: <b>858-541-4320</b>	Fax: <b>858-541-4350</b>
State: <b>CA</b>	Zip: <b>92123</b>
Email: <b>KMcFadden@sandiego.gov</b>	
<b>II. LEGAL AUTHORITY</b>	
Has the Copermittee established adequate legal authority within its jurisdiction to control pollutant discharges into and from its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>
A Principal Executive Officer, Ranking Elected Official, or Duly Authorized Representative has certified that the Copermittee obtained and maintains adequate legal authority?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>
<b>III. JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM DOCUMENT UPDATE</b>	
Was an update of the jurisdictional runoff management program document required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its jurisdictional runoff management program document and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>
<b>IV. ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM</b>	
Has the Copermittee implemented a program to actively detect and eliminate illicit discharges and connections to its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>
Number of non-storm water discharges reported by the public	740 <sup>2,3</sup>
Number of non-storm water discharges detected by Copermittee staff or contractors	510 <sup>2,3</sup>
Number of non-storm water discharges investigated by the Copermittee	1,257 <sup>2,3</sup>
Number of sources of non-storm water discharges identified	1,178 <sup>2,3</sup>
Number of non-storm water discharges eliminated	798 <sup>2,3</sup>
Number of sources of illicit discharges or connections identified	72 <sup>2,3</sup>
Number of illicit discharges or connections eliminated	72 <sup>2,3</sup>
Number of enforcement actions issued	795 <sup>2,3</sup>
Number of escalated enforcement actions issued	N/A <sup>4</sup>
<b>V. DEVELOPMENT PLANNING PROGRAM</b>	
Has the Copermittee implemented a development planning program that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>
Was an update to the BMP Design Manual required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its BMP Design Manual and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>
Number of proposed development projects in review	N/A <sup>4</sup>
Number of Priority Development Projects in review	N/A <sup>4</sup>
Number of Priority Development Projects approved	136 <sup>5</sup>
Number of approved Priority Development Projects exempt from any BMP requirements	0 <sup>5</sup>
Number of approved Priority Development Projects allowed alternative compliance	0 <sup>5</sup>
Number of Priority Development Projects granted occupancy	N/A <sup>4</sup>
Number of completed Priority Development Projects in inventory	669 <sup>5</sup>
Number of high priority Priority Development Project structural BMP inspections	11 <sup>6</sup>

Number of Priority Development Project structural BMP violations	18 <sup>7</sup>
Number of enforcement actions issued	18 <sup>7</sup>
Number of escalated enforcement actions issued	N/A <sup>4</sup>

**VI. CONSTRUCTION MANAGEMENT PROGRAM**

Has the Copermittee implemented a construction management program that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

Number of construction sites in inventory	11,216 <sup>8</sup>
Number of active construction sites in inventory	11,216 <sup>8</sup>
Number of inactive construction sites in inventory	N/A <sup>4</sup>
Number of construction sites closed/completed during reporting period	N/A <sup>4</sup>
Number of construction site inspections	64,066 <sup>9</sup>
Number of construction site violations	226 <sup>2</sup>
Number of enforcement actions issued	226 <sup>2</sup>
Number of escalated enforcement actions issued	N/A <sup>4</sup>

**VII. EXISTING DEVELOPMENT MANAGEMENT PROGRAM**

Has the Copermittee implemented an existing development management program that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

	Municipal	Commercial	Industrial	Residential
Number of facilities or areas in inventory	671 <sup>10</sup>	18,716 <sup>10</sup> <small>(includes mobile)</small>	3,831 <sup>10</sup>	N/A <sup>4</sup>
Number of existing development inspections	1,342 <sup>10</sup>	6,801 <sup>11</sup>	1,494 <sup>11</sup>	N/A <sup>4</sup>
Number of follow-up inspections	0 <sup>10</sup>	893 <sup>10</sup>	192 <sup>10</sup>	N/A <sup>4</sup>
Number of violations	22 <sup>2</sup>	311 <sup>2</sup>	23 <sup>2</sup>	385 <sup>2</sup>
Number of enforcement actions issued	22 <sup>2</sup>	311 <sup>2</sup>	23 <sup>2</sup>	385 <sup>2</sup>
Number of escalated enforcement actions issued	N/A <sup>4</sup>	N/A <sup>4</sup>	N/A <sup>4</sup>	N/A <sup>4</sup>

**VIII. PUBLIC EDUCATION AND PARTICIPATION**

Has the Copermittee implemented a public education program component that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

Has the Copermittee implemented a public participation program component that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

**IX. FISCAL ANALYSIS**

Has the Copermittee attached to this form a summary of its fiscal analysis that complies with Order No. R9-2013-0001?	YES <sup>1,12</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

**X. CERTIFICATION**

I [ Principal Executive Officer  Ranking Elected Official  Duly Authorized Representative] certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and all attachments and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

	
_____ Signature	_____ Date
Kris McFadden _____ Print Name	Deputy Director _____ Title
858-541-4320 _____ Telephone Number	KMcFadden@sandiego.gov _____ Email

<sup>1</sup> This report details program implementation from July 1, 2012 through June 30, 2013. Order R9-2013-0001 was adopted May 8, 2013 and requires an update of the Jurisdictional Runoff Management Program by June 27, 2015. Provision E of Order R9-2013-0001 states “Until the Copermittee has updated its Jurisdictional Runoff Management Program document with the requirements of Provision E, the Copermittee must continue implementing its current Jurisdictional Runoff Management Program”. In FY 2013, the City implemented its current Jurisdictional Urban Runoff Management Program, and therefore implemented a program that is consistent with R9-2013-0001.

<sup>2</sup> These line items were not required to be tracked by watershed in previous MS4 permits, and the numbers reported reflect citywide data. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>3</sup> Due to the transition of data entry from City vendor to City Staff, there is an approximate 6 month gap in data that has not been entered into the City’s database (approximately 670 cases). While the data is available in paper format, the database is the main source for data extracting, and the numbers reported are less than the actual number of investigations, enforcement actions, etc. The City has committed to entering enforcement cases into the City’s database the day that they occur. In addition, all back logged cases will be entered into the City’s database by August 2014.

<sup>4</sup> These line items were not required to be tracked in previous MS4 permits. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>5</sup> The numbers reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. See Attachment 1, Table 1 for watershed specific data where applicable.

<sup>6</sup> This number represents the citywide number of high priority Treatment Control Best Management Practices (TCBMPs). See Attachment 1, Table 1 for watershed specific data.

<sup>7</sup> This number represents the citywide number of violations and enforcement actions for high, medium, and low priority TCBMPs. See Attachment 1, Table 1 for watershed specific data.

<sup>8</sup> The 11,216 projects reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. Although these projects are currently required to be reported on a watershed level, some of the projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>9</sup> The 64,066 inspections reported in the form reflect the citywide inventory and are part of the City's FY 2013 implementation. Although these inspections are currently required to be reported on a watershed level, some of these projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>10</sup> The numbers reported in the form reflect citywide inventory and inspections, which are part of the City's FY 2013 implementation. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>11</sup> The numbers reported in the form reflect citywide inspections, which are part of the City's FY 2013 implementation. Some industrial and commercial inspections were not tracked by watershed. The City will be revising its program and tracking systems to capture new inspections on a watershed level no later than June 30, 2015. See Attachment 1, Table 3 for watershed specific data where applicable.

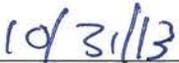
<sup>12</sup> Please see Attachment 2 for the FY 2013 Fiscal Analysis.

<b>I. COPERMITTEE INFORMATION</b>		
Copermittee Name: <b>City of San Diego (San Diego Bay WMA)</b>		
Copermittee Primary Contact Name: <b>Kris McFadden, Deputy Director, Storm Water Division, Transportation &amp; Storm Water Department</b>		
Copermittee Primary Contact Information: Address: <b>9370 Chesapeake Drive, Suite 100</b>		
City: <b>San Diego</b>	County: <b>San Diego</b>	State: <b>CA</b> Zip: <b>92123</b>
Telephone: <b>858-541-4320</b>	Fax: <b>858-541-4350</b>	Email: <b>KMcFadden@sandiego.gov</b>
<b>II. LEGAL AUTHORITY</b>		
Has the Copermittee established adequate legal authority within its jurisdiction to control pollutant discharges into and from its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
A Principal Executive Officer, Ranking Elected Official, or Duly Authorized Representative has certified that the Copermittee obtained and maintains adequate legal authority?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
<b>III. JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM DOCUMENT UPDATE</b>		
Was an update of the jurisdictional runoff management program document required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
If YES to the question above, did the Copermittee update its jurisdictional runoff management program document and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>	
<b>IV. ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM</b>		
Has the Copermittee implemented a program to actively detect and eliminate illicit discharges and connections to its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
Number of non-storm water discharges reported by the public		740 <sup>2,3</sup>
Number of non-storm water discharges detected by Copermittee staff or contractors		510 <sup>2,3</sup>
Number of non-storm water discharges investigated by the Copermittee		1,257 <sup>2,3</sup>
Number of sources of non-storm water discharges identified		1,178 <sup>2,3</sup>
Number of non-storm water discharges eliminated		798 <sup>2,3</sup>
Number of sources of illicit discharges or connections identified		72 <sup>2,3</sup>
Number of illicit discharges or connections eliminated		72 <sup>2,3</sup>
Number of enforcement actions issued		795 <sup>2,3</sup>
Number of escalated enforcement actions issued		N/A <sup>4</sup>
<b>V. DEVELOPMENT PLANNING PROGRAM</b>		
Has the Copermittee implemented a development planning program that complies with Order No. R9-2013-0001?	YES <sup>1</sup> <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
Was an update to the BMP Design Manual required or recommended by the San Diego Water Board?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
If YES to the question above, did the Copermittee update its BMP Design Manual and make it available on the Regional Clearinghouse?	YES <input type="checkbox"/> NO <input type="checkbox"/>	
Number of proposed development projects in review		N/A <sup>4</sup>
Number of Priority Development Projects in review		N/A <sup>4</sup>
Number of Priority Development Projects approved		136 <sup>5</sup>
Number of approved Priority Development Projects exempt from any BMP requirements		0 <sup>5</sup>
Number of approved Priority Development Projects allowed alternative compliance		0 <sup>5</sup>
Number of Priority Development Projects granted occupancy		N/A <sup>4</sup>
Number of completed Priority Development Projects in inventory		669 <sup>5</sup>
Number of high priority Priority Development Project structural BMP inspections		11 <sup>6</sup>



**X. CERTIFICATION**

I [ Principal Executive Officer  Ranking Elected Official  Duly Authorized Representative] certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and all attachments and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

 _____ Signature	 _____ Date
Kris McFadden _____ Print Name	Deputy Director _____ Title
858-541-4320 _____ Telephone Number	KMcFadden@sandiego.gov _____ Email

<sup>1</sup> This report details program implementation from July 1, 2012 through June 30, 2013. Order R9-2013-0001 was adopted May 8, 2013 and requires an update of the Jurisdictional Runoff Management Program by June 27, 2015. Provision E of Order R9-2013-0001 states “Until the Copermittee has updated its Jurisdictional Runoff Management Program document with the requirements of Provision E, the Copermittee must continue implementing its current Jurisdictional Runoff Management Program”. In FY 2013, the City implemented its current Jurisdictional Urban Runoff Management Program, and therefore implemented a program that is consistent with R9-2013-0001.

<sup>2</sup> These line items were not required to be tracked by watershed in previous MS4 permits, and the numbers reported reflect citywide data. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>3</sup> Due to the transition of data entry from City vendor to City Staff, there is an approximate 6 month gap in data that has not been entered into the City’s database (approximately 670 cases). While the data is available in paper format, the database is the main source for data extracting, and the numbers reported are less than the actual number of investigations, enforcement actions, etc. The City has committed to entering enforcement cases into the City’s database the day that they occur. In addition, all back logged cases will be entered into the City’s database by August 2014.

<sup>4</sup> These line items were not required to be tracked in previous MS4 permits. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>5</sup> The numbers reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. See Attachment 1, Table 1 for watershed specific data where applicable.

<sup>6</sup> This number represents the citywide number of high priority Treatment Control Best Management Practices (TCBMPs). See Attachment 1, Table 1 for watershed specific data.

<sup>7</sup> This number represents the citywide number of violations and enforcement actions for high, medium, and low priority TCBMPs. See Attachment 1, Table 1 for watershed specific data.

<sup>8</sup> The 11,216 projects reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. Although these projects are currently required to be reported on a watershed level, some of the projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>9</sup> The 64,066 inspections reported in the form reflect the citywide inventory and are part of the City's FY 2013 implementation. Although these inspections are currently required to be reported on a watershed level, some of these projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>10</sup> The numbers reported in the form reflect citywide inventory and inspections, which are part of the City's FY 2013 implementation. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>11</sup> The numbers reported in the form reflect citywide inspections, which are part of the City's FY 2013 implementation. Some industrial and commercial inspections were not tracked by watershed. The City will be revising its program and tracking systems to capture new inspections on a watershed level no later than June 30, 2015. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>12</sup> Please see Attachment 2 for the FY 2013 Fiscal Analysis.

<b>I. COPERMITTEE INFORMATION</b>		
Copermittee Name: <b>City of San Diego (Tijuana River WMA)</b>		
Copermittee Primary Contact Name: <b>Kris McFadden, Deputy Director, Storm Water Division, Transportation &amp; Storm Water Department</b>		
Copermittee Primary Contact Information: Address: <b>9370 Chesapeake Drive, Suite 100</b>		
City: <b>San Diego</b>	County: <b>San Diego</b>	State: <b>CA</b> Zip: <b>92123</b>
Telephone: <b>858-541-4320</b>	Fax: <b>858-541-4350</b>	Email: <b>KMcFadden@sandiego.gov</b>
<b>II. LEGAL AUTHORITY</b>		
Has the Copermittee established adequate legal authority within its jurisdiction to control pollutant discharges into and from its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
A Principal Executive Officer, Ranking Elected Official, or Duly Authorized Representative has certified that the Copermittee obtained and maintains adequate legal authority?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
<b>III. JURISDICTIONAL RUNOFF MANAGEMENT PROGRAM DOCUMENT UPDATE</b>		
Was an update of the jurisdictional runoff management program document required or recommended by the San Diego Water Board?	YES NO	<input type="checkbox"/> <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its jurisdictional runoff management program document and make it available on the Regional Clearinghouse?	YES NO	<input type="checkbox"/> <input type="checkbox"/>
<b>IV. ILLICIT DISCHARGE DETECTION AND ELIMINATION PROGRAM</b>		
Has the Copermittee implemented a program to actively detect and eliminate illicit discharges and connections to its MS4 that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
Number of non-storm water discharges reported by the public		740 <sup>2,3</sup>
Number of non-storm water discharges detected by Copermittee staff or contractors		510 <sup>2,3</sup>
Number of non-storm water discharges investigated by the Copermittee		1,257 <sup>2,3</sup>
Number of sources of non-storm water discharges identified		1,178 <sup>2,3</sup>
Number of non-storm water discharges eliminated		798 <sup>2,3</sup>
Number of sources of illicit discharges or connections identified		72 <sup>2,3</sup>
Number of illicit discharges or connections eliminated		72 <sup>2,3</sup>
Number of enforcement actions issued		795 <sup>2,3</sup>
Number of escalated enforcement actions issued		N/A <sup>4</sup>
<b>V. DEVELOPMENT PLANNING PROGRAM</b>		
Has the Copermittee implemented a development planning program that complies with Order No. R9-2013-0001?	YES <sup>1</sup> NO	<input checked="" type="checkbox"/> <input type="checkbox"/>
Was an update to the BMP Design Manual required or recommended by the San Diego Water Board?	YES NO	<input type="checkbox"/> <input checked="" type="checkbox"/>
If YES to the question above, did the Copermittee update its BMP Design Manual and make it available on the Regional Clearinghouse?	YES NO	<input type="checkbox"/> <input type="checkbox"/>
Number of proposed development projects in review		N/A <sup>4</sup>
Number of Priority Development Projects in review		N/A <sup>4</sup>
Number of Priority Development Projects approved		136 <sup>5</sup>
Number of approved Priority Development Projects exempt from any BMP requirements		0 <sup>5</sup>
Number of approved Priority Development Projects allowed alternative compliance		0 <sup>5</sup>
Number of Priority Development Projects granted occupancy		N/A <sup>4</sup>
Number of completed Priority Development Projects in inventory		669 <sup>5</sup>
Number of high priority Priority Development Project structural BMP inspections		11 <sup>6</sup>

Number of Priority Development Project structural BMP violations	18 <sup>7</sup>
Number of enforcement actions issued	18 <sup>7</sup>
Number of escalated enforcement actions issued	N/A <sup>4</sup>

**VI. CONSTRUCTION MANAGEMENT PROGRAM**

Has the Copermittee implemented a construction management program that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

Number of construction sites in inventory	11,216 <sup>8</sup>
Number of active construction sites in inventory	11,216 <sup>8</sup>
Number of inactive construction sites in inventory	N/A <sup>4</sup>
Number of construction sites closed/completed during reporting period	N/A <sup>4</sup>
Number of construction site inspections	64,066 <sup>9</sup>
Number of construction site violations	226 <sup>2</sup>
Number of enforcement actions issued	226 <sup>2</sup>
Number of escalated enforcement actions issued	N/A <sup>4</sup>

**VII. EXISTING DEVELOPMENT MANAGEMENT PROGRAM**

Has the Copermittee implemented an existing development management program that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

	Municipal	Commercial	Industrial	Residential
Number of facilities or areas in inventory	671 <sup>10</sup>	18,716 <sup>10</sup> <small>(includes mobile)</small>	3,831 <sup>10</sup>	N/A <sup>4</sup>
Number of existing development inspections	1,342 <sup>10</sup>	6,801 <sup>11</sup>	1,494 <sup>11</sup>	N/A <sup>4</sup>
Number of follow-up inspections	0 <sup>10</sup>	893 <sup>10</sup>	192 <sup>10</sup>	N/A <sup>4</sup>
Number of violations	22 <sup>2</sup>	311 <sup>2</sup>	23 <sup>2</sup>	385 <sup>2</sup>
Number of enforcement actions issued	22 <sup>2</sup>	311 <sup>2</sup>	23 <sup>2</sup>	385 <sup>2</sup>
Number of escalated enforcement actions issued	N/A <sup>4</sup>	N/A <sup>4</sup>	N/A <sup>4</sup>	N/A <sup>4</sup>

**VIII. PUBLIC EDUCATION AND PARTICIPATION**

Has the Copermittee implemented a public education program component that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

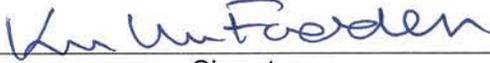
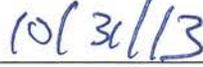
Has the Copermittee implemented a public participation program component that complies with Order No. R9-2013-0001?	YES <sup>1</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

**IX. FISCAL ANALYSIS**

Has the Copermittee attached to this form a summary of its fiscal analysis that complies with Order No. R9-2013-0001?	YES <sup>1,12</sup>	<input checked="" type="checkbox"/>
	NO	<input type="checkbox"/>

**X. CERTIFICATION**

I [ Principal Executive Officer  Ranking Elected Official  Duly Authorized Representative] certify under penalty of law that I have personally examined and am familiar with the information submitted in this document and all attachments and that, based on my inquiry of those individuals immediately responsible for obtaining the information, I believe that the information is true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment.

	
_____ Signature	_____ Date
Kris McFadden _____ Print Name	Deputy Director _____ Title
858-541-4320 _____ Telephone Number	KMcFadden@sandiego.gov _____ Email

<sup>1</sup> This report details program implementation from July 1, 2012 through June 30, 2013. Order R9-2013-0001 was adopted May 8, 2013 and requires an update of the Jurisdictional Runoff Management Program by June 27, 2015. Provision E of Order R9-2013-0001 states “Until the Copermittee has updated its Jurisdictional Runoff Management Program document with the requirements of Provision E, the Copermittee must continue implementing its current Jurisdictional Runoff Management Program”. In FY 2013, the City implemented its current Jurisdictional Urban Runoff Management Program, and therefore implemented a program that is consistent with R9-2013-0001.

<sup>2</sup> These line items were not required to be tracked by watershed in previous MS4 permits, and the numbers reported reflect citywide data. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>3</sup> Due to the transition of data entry from City vendor to City Staff, there is an approximate 6 month gap in data that has not been entered into the City’s database (approximately 670 cases). While the data is available in paper format, the database is the main source for data extracting, and the numbers reported are less than the actual number of investigations, enforcement actions, etc. The City has committed to entering enforcement cases into the City’s database the day that they occur. In addition, all back logged cases will be entered into the City’s database by August 2014.

<sup>4</sup> These line items were not required to be tracked in previous MS4 permits. The City will be revising its program and tracking systems to capture these numbers on a watershed level no later than June 30, 2015.

<sup>5</sup> The numbers reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. See Attachment 1, Table 1 for watershed specific data where applicable.

<sup>6</sup> This number represents the citywide number of high priority Treatment Control Best Management Practices (TCBMPs). See Attachment 1, Table 1 for watershed specific data.

<sup>7</sup> This number represents the citywide number of violations and enforcement actions for high, medium, and low priority TCBMPs. See Attachment 1, Table 1 for watershed specific data.

<sup>8</sup> The 11,216 projects reported in the form reflect the citywide inventory and were part of the City’s FY 2013 implementation. Although these projects are currently required to be reported on a watershed level, some of the projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>9</sup> The 64,066 inspections reported in the form reflect the citywide inventory and are part of the City's FY 2013 implementation. Although these inspections are currently required to be reported on a watershed level, some of these projects were initiated prior to any MS4 permits that required watershed tracking. See Attachment 1, Table 2 for watershed specific data where applicable.

<sup>10</sup> The numbers reported in the form reflect citywide inventory and inspections, which are part of the City's FY 2013 implementation. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>11</sup> The numbers reported in the form reflect citywide inspections, which are part of the City's FY 2013 implementation. Some industrial and commercial inspections were not tracked by watershed. The City will be revising its program and tracking systems to capture new inspections on a watershed level no later than June 30, 2015. See Attachment 1, Table 3 for watershed specific data where applicable.

<sup>12</sup> Please see Attachment 2 for the FY 2013 Fiscal Analysis.

**ATTACHMENT 1**

**Table 1. Development Planning Program Summary of Watershed Specific Data**

JRMP Annual Report Form - Section V. Development Planning Program	San Dieguito Watershed	Los Peñasquitos Watershed	Mission Bay/La Jolla Watershed	San Diego River Watershed	San Diego Bay Watershed	Tijuana River Watershed	Unable to Identify Watershed at this Time	Total Citywide
Number of proposed development projects in review	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Priority Development Projects in review	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of Priority Development Projects approved	20	50	14	20	27	5	0	136
Number of approved Priority Development Projects exempt from any BMP requirements	0	0	0	0	0	0	0	0
Number of approved Priority Development Projects allowed alternative compliance	0	0	0	0	0	0	0	0
Number of Priority Development Projects granted occupancy	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of completed Priority Development Projects in inventory	91	137	104	92	169	76	0	669
Number of high priority Priority Development Project structural BMP inspections	2	3	0	2	3	1	0	11
Number of Priority development Project structural BMP violations	3	3	2	3	5	2	0	18
Number of enforcement actions issued	3	3	2	3	5	2	0	18
Number of escalated enforcement actions issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**ATTACHMENT 1**

**Table 2. Construction Management Program Summary of Watershed Data**

JRMP Annual Report Form - Section VI. Construction Management Program	San Dieguito Watershed	Los Peñasquitos Watershed	Mission Bay/La Jolla Watershed	San Diego River Watershed	San Diego Bay Watershed	Tijuana River Watershed	Unable to Identify Watershed at this Time	Total Citywide
Number of construction sites in inventory	396	556	553	437	1,160	108	8,006	11,216
Number of active construction sites in inventory	396	556	553	437	1,160	108	8,006	11,216
Number of inactive construction sites in inventory	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of construction sites closed/completed during reporting period	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of construction site inspections	3,369	5,676	3,586	2,593	7,170	899	40,773	64,066
Number of construction site violations	42	94	19	28	29	14	0	226
Number of enforcement actions issued	42	94	19	28	29	14	0	226
Number of escalated enforcement actions issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**ATTACHMENT 1**

**Table 3. Existing Development Management Program Summary of Watershed Data**

JRMP Annual Report Form - Section VII. Existing Development Management Program	San Dieguito Watershed				Los Peñasquitos Watershed				Mission Bay/La Jolla Watershed				San Diego River Watershed				San Diego Bay Watershed				Tijuana River Watershed				Unable to Identify Watershed at this Time				Total Citywide			
	Municipal	Commercial	Industrial	Residential	Municipal	Commercial	Industrial	Residential	Municipal	Commercial	Industrial	Residential	Municipal	Commercial	Industrial	Residential	Municipal	Commercial	Industrial	Residential	Municipal	Commercial	Industrial	Residential	Municipal	Commercial	Industrial	Residential	Municipal	Commercial	Industrial	Residential
Number of facilities or areas in inventory	20	547	73	N/A	115	3,039	880	N/A	218	3,482	547	N/A	119	3,630	763	N/A	179	6,916	1,294	N/A	20	1,102	274	N/A	0	0	0	N/A	671	18,716	3,831	N/A
Number of existing development inspections	40	98	21	N/A	230	689	245	N/A	436	554	153	N/A	238	772	288	N/A	358	1,334	616	N/A	40	367	118	N/A	0	2,987	53	N/A	1,342	6,801	1,494	N/A
Number of follow-up inspections	0	31	3	N/A	0	161	33	N/A	0	107	22	N/A	0	190	26	N/A	0	312	80	N/A	0	92	28	N/A	0	0	0	N/A	0	893	192	N/A
Number of violations	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22	311	23	385	22	311	23	385
Number of enforcement actions issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22	311	23	385	22	311	23	385	
Number of escalated enforcement actions issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

## ATTACHMENT 2

### **1.0 FISCAL ANALYSIS**

#### **1.1 GENERAL BUDGET INFORMATION**

The Storm Water Division is responsible for annually reporting on the fiscal analyses of the JURMP, WURMP, and RURMP to the San Diego RWQCB in accordance with the Fiscal Analysis Method. The Storm Water Division collected and analyzed financial information from 23 City departments/divisions through its “Annual Report Form Questions”, as well as financial information from within the Storm Water Division. A summary of the findings is included below.

#### **1.2 FISCAL ANALYSIS METHODS**

While the City utilized the format and guidelines included in the Fiscal Analysis Method for reporting purposes, a few modifications were necessary in order to address how the City tracks accounts internally. The modifications to the expenditure categories are described in the relevant sections below. In addition, since the City does not specifically track expenditures by municipal permit component for budgeting purposes, in many cases estimated percentages were utilized to allocate expenditures into the appropriate municipal permit component categories, including watershed and regional.

##### ***1.2.1 Fiscal Analysis Results***

###### ***1.2.1.1 Expenditures***

The City’s FY 2013 jurisdictional (JURMP), watershed (WURMP), and regional (RURMP) expenditures for the implementation of the Municipal Permit requirements are summarized in Table 1-2.

**Table 1-2: FY 2013 Jurisdictional, Watershed, & Regional Expenditures Summary**

<b>Jurisdictional Component</b>	
Administration	\$5,224,868
Development Planning (includes public and private projects)	\$3,421,294
Construction (includes public and private projects)	\$1,543,223
Municipal (including Non-emergency Fire Fighting expenditures)	\$16,250,302
Industrial and Commercial	\$1,606,803
Residential, Education, and Public Participation	\$2,264,834
IDDE	\$3,530,461
<b>Jurisdictional Total</b>	<b>\$33,841,785</b>
<b>Watershed Component</b>	
San Dieguito Watershed	\$171,825
Los Peñasquitos Watershed	\$702,154
Mission Bay Watershed	\$5,224,224
San Diego River Watershed	\$1,035,758
San Diego Bay Watershed	\$1,869,369
Tijuana River Watershed	\$280,378
<b>Watershed Total</b>	<b>\$9,283,708</b>
<b>Regional Component</b>	
Total Copermittee Cost Share for the City of San Diego	\$815,456
Additional Regional Costs for education efforts, monitoring, document reviews, regional meeting attendance, and special projects	\$85,236
<b>Regional Total</b>	<b>\$900,692</b>
<b>Total Costs</b>	<b>\$44,026,185</b>

### JURMP Expenditures

The City's FY 2013 City-wide expenditures for the implementation of the jurisdictional Municipal Permit requirements are depicted in Figure 1-1. In many cases expenditures were provided as actual costs and when the actual costs could not be determined estimates of actual costs were provided. The Storm Water Division utilized the expenditure categories detailed in the Fiscal Analysis Method for jurisdictional reporting. However, because of implementation overlap of the City's education, public participation, and residential Municipal Permit components, it is difficult to separate out individual component costs. Therefore, the expenditures for residential, education, and public participation are reported as one expenditure category.

A total of \$44,026,185 was expended in FY 2013 for the implementation of City-wide JURMP activities. This amount includes costs paid by sewer and water rate payers (which are used for sewer and water-related services) and costs reimbursed by project applicants. An overview of the expenditures reflected in this component is described below.

### **Administration (\$5,224,868)**

Activities identified in this section represent personnel and non-personnel expenses for administration and contracts, grant management, city-wide management, reporting and assessment of the Municipal Permit.

### **Development Planning (\$3,421,294)**

Activities identified in this section represent personnel and non-personnel expenses for plan check reviews, project design and SUSMP implementation, and General Plan updates. This category includes expenses for private and public projects.

### **Construction (\$1,543,223)**

Activities identified in this section represent personnel and non-personnel expenses for plan check review services, field inspections related to grading permits, public improvements, and building activities. This category includes expenses for private and public projects.

### **Municipal (\$16,250,302)**

Activities identified in this section represent personnel and non-personnel expenses for street sweeping, storm drain and channel maintenance, BMP implementation, and municipal facility and activity inspections. Additionally, this section includes the expenditures for Fire Department activities that are not related to emergency fire-fighting such as facility inspections, storm water BMPs, etc.

### **Industrial and Commercial (\$1,606,803)**

Activities identified in this section represent personnel and non-personnel expenses for inspection of industrial and commercial facilities. This also includes personnel and non-personnel expenses for FEWD and IWCP inspections.

### **Residential, Education, and Public Participation (\$2,264,834)**

Activities identified in this section represent personnel and non-personnel expenses for educational materials, outreach efforts and events, PSAs, HHW and used oil outreach, and community events.

### **Illicit Discharge Detection and Elimination (\$3,530,461)**

Activities identified in this section represent personnel and non-personnel expenses for identification and elimination of illicit discharges, enforcing the City's storm water ordinance and implementation of the administrative civil penalties and citation process, and the urban runoff monitoring program.

### **WURMP Expenditures**

The City's watershed expenditures during FY 2013 for the implementation of the watershed Municipal Permit requirements were provided as actual costs and when the actual costs could not be determined estimates of actual costs were provided. The Storm Water Division utilized the expenditure categories (administration, watershed activities, cost share contribution, and other) detailed in the Fiscal Analysis Method for watershed reporting. The watershed expenditures included in this report only capture City expenditures and do not account for any expenditure disbursed by other Copermittees within the watershed(s).

A total of \$9,283,708 was expended in FY 2013 for the implementation of City-wide WURMP activities. This amount includes costs for the implementation of applicable TMDLs along with special studies.

### RURMP Expenditures

The City's FY 2013 regional expenditures (\$900,692) for the implementation of the regional Municipal Permit requirements were provided as actual costs and when the actual costs could not be determined estimates of actual costs were provided. The Storm Water Division utilized the expenditure categories (administration, cost share contribution, regional activities, and other) detailed in the Fiscal Analysis Method for regional reporting. The regional expenditures included in this report only capture City expenditures, and do not account for any expenditure disbursed by other Copermittees in the region.

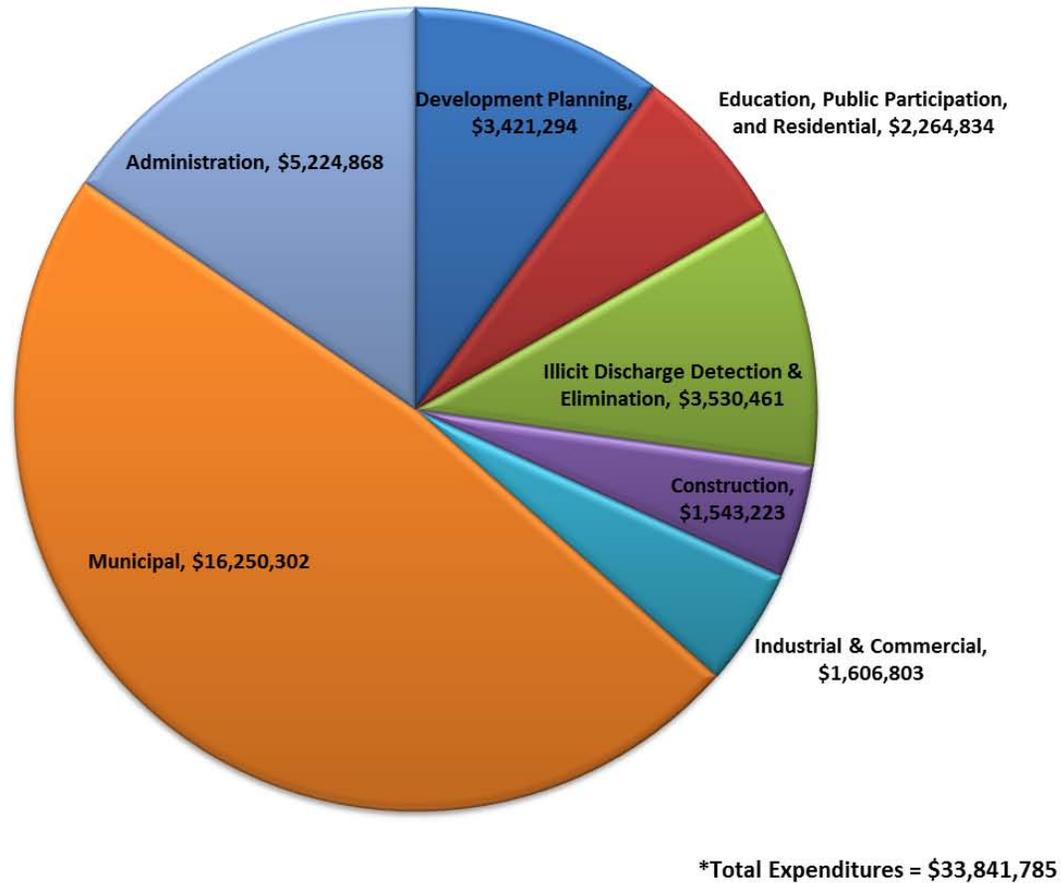
#### 1.2.1.2 Grant Funding for Special Studies

In addition to resources identified for Municipal Permit requirements, the City actively seeks grants, and other funding sources, for special studies and CIPs. For the most part, funding for these projects may be limited to the projects specified and may restrict funding reallocation to other projects. Therefore, these resources are currently not incorporated in calculations for total Municipal Permit requirements expenditures detailed in Section 1.2.1.1 above. The following table lists projects that were initiated and/or in progress during FY 2013. It is important to note that the projects span multiple years and the amounts listed below are not just representative of FY 2013.

**Table 1-3: Funding for Special Projects**

<b>Funding Source</b>	<b>Project</b>	<b>Amount</b>	<b>Matching Fund Amount</b>	<b>Total Amount<sup>1</sup></b>
United States Environmental Protection Agency	Kellog Park Infiltration	\$873,000	\$714,272	\$1,587,272
California State Water Resources Control Board	43 <sup>rd</sup> and Logan Monitoring	\$689,300	\$51,000	\$740,300
California Department of Water Resources	Bannock Avenue Infiltration	\$630,500	\$128,000	\$758,500
California State Water Resources Control Board	Four Project and Low Flow Diversions in La Jolla ASBS	\$1,690,000	\$625,000	\$2,315,000
<b>Total Grant Funding</b>		<b>\$3.88 million</b>	<b>\$1.52 million</b>	<b>\$5.40 million</b>

<sup>1</sup> Amounts span multiple years and not just FY 2013



**Figure 1-1:** FY 2013 City-wide JURMP Expenditures by Permit Area

### **1.2.2 Funding Sources**

City-wide implementation of Municipal Permit requirements is funded through four main types of governmental funds: the General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds.

#### **1.2.2.1.1 General Fund**

The General Fund is the main fund for the City, and is supported by major revenue sources including property tax, sales tax, transient occupancy tax and franchise fees. Departments funded by the General Fund provide core community services.

#### **1.2.2.1.2 Special Revenue Funds**

Special Revenue Funds account for revenues received for specifically identified purposes. Some of the larger funds that fall under this category include Transnet, Gas Tax and Special Promotion programs.

#### **1.2.2.1.3 Enterprise Funds**

Enterprise Funds are initiated for specific purposes and funded through fees for services. This funding type is designated for the operations, management, maintenance, and development of the department providing the service. For implementation of City-wide JURMP activities, activities are funded through the following enterprise funds:

- Airports Fund
- Development Services Enterprise Fund
- Golf Course Enterprise Fund
- Recycling Fund
- Refuse Disposal Fund
- Sewer Revenue Funds
- Water Utility Fund

#### **1.2.2.1.4 Internal Service Funds**

Internal Service Funds are comprised of fees for services provided by one City department to another City department or division. For implementation of City-wide JURMP activities, activities are funded through the following internal service funds:

- Engineering and Capital Projects Fund
- Equipment Division Funds