

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: SAN YSIDRO BRANCH LIBRARY

DEPARTMENT: Library

PROJECT: L-1

CIP NO.: S00802

Council District: 8

Community Plan: San Ysidro

DESCRIPTION: This project provides for a new 15,000 square foot facility to serve the San Ysidro community. The Real Estate Assets Department started the process of land acquisition for the new proposed project site located at 123 East Seaward Avenue. The land is currently in the appraisal process.

JUSTIFICATION: The existing library built in 1924 and remodeled in 1983 is only 4,089 square feet. The branch has work spaces for staff that are very constrained. Updating the existing telecommunications infrastructure is not feasible in the current facility due to its age and inadequate size. It contains no meeting rooms or computer lab, no on-site parking, and no separation of the children’s area and quiet study areas.

SCHEDULE: The preliminary study began in fiscal year 2010. Design phase began in fiscal year 2016 and is anticipated to be completed in fiscal year 2017. Construction is scheduled to begin in fiscal year 2017 and is anticipated to be completed in fiscal year 2019.

NOTE: All funding sources have been identified. The total project cost is \$12,826,999 with the SY DIF contributing 18% of the total project cost. The SY DIF share is \$2,351,000.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,500,000	Donations			\$1,500,000					
\$2,351,000	SY DIF	\$260,653	\$2,090,347						
\$4,467,480	CIP Contributions		\$4,467,480						
\$2,580,000	SY-Tab 2010A (TE) Proceeds	\$854,118	\$1,725,882						
\$1,296,000	SY-Tab 2010B (T) Proceeds		\$1,296,000						
\$42,293	Deferred Maintenance Revenue	\$42,293							
\$62,855	PFFA Lease Revenue Refunding Bonds	\$62,855							
\$527,371	PFFA Lease Revenue Bonds		\$527,371						
\$12,826,999	TOTAL	\$1,219,919	\$10,107,080	\$1,500,000	\$0	\$0	\$0	\$0	\$0