

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-30**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY**

**DEPARTMENT: LIBRARY**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,904,799	FBA-SMR	1,904,799							
2,234,000	DEV-MRN	2,234,000							
1,655,564	MRN FAC FD	1,655,564							
250,000	DIF-SMR	250,000							
<b>6,044,363</b>	<b>TOTAL</b>	6,044,363	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR A 20,000 SQUARE FOOT LIBRARY TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH NORTH COMMUNITIES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:**

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1993.

**CIP NO:** 35-060.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-31**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY PARKING EXPANSION**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,640,000	FBA-SMR				1,640,000				
35,600	OCITY LB	10,892	24,708						
1,090,400	UNIDENT								
<b>2,766,000</b>	<b>TOTAL</b>	10,892	24,708	0	1,640,000	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN EXPANSION OF THE SCRIPPS RANCH BRANCH LIBRARY PARKING LOT LOCATED AT 10301 SCRIPPS LAKE DRIVE. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT FACILITY IMPROVEMENTS PROGRAM.

**JUSTIFICATION:**

THE CURRENT FACILITY DOES NOT HAVE THE CAPACITY TO SERVE THE NEEDS OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

**FUNDING:**

ADDITIONAL FUNDING FOR THIS PROJECT MAY INCLUDE SCRIPPS MIRAMAR RANCH DEVELOPMENT IMPACT FEES AS THEY BECOME AVAILABLE.

**SCHEDULE:**

ALTHOUGH THE FBA FUNDING FOR THIS PROJECT IS SCHEDULED FOR FY 2017, THE ACTUAL SCHEDULE FOR THE DESIGN AND CONSTRUCTION WILL BE DETERMINED ONCE THE SCOPE AND DESIGN OF THE PROJECT ARE COMPLETED.

CIP NO: 35-112.0/S-00811

