

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** BRANCH LIBRARY

**DEPARTMENT:** LIBRARY DEPARTMENT

**CIP NO.:** 35-060.0/S-14023

**PROJECT:** L 43-17

**COUNCIL DISTRICT:** 1

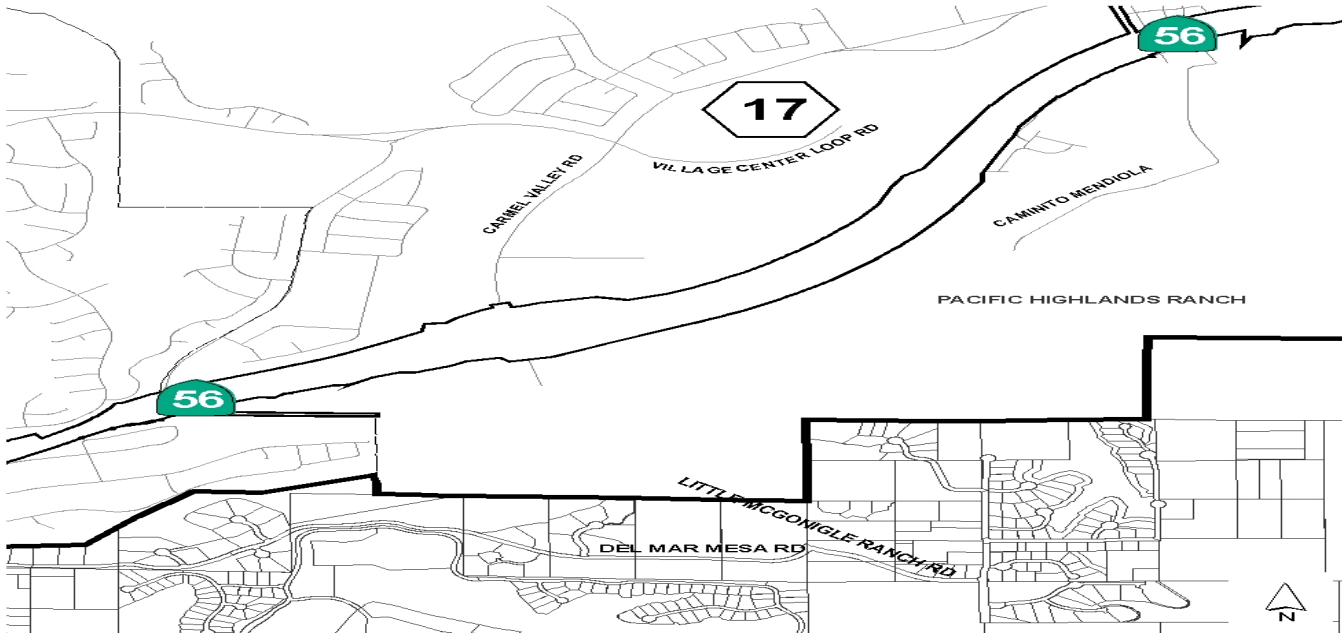
**COMMUNITY PLAN:** PACIFIC HIGHLANDS RANCH

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF AN 18,000 SQUARE FOOT BRANCH LIBRARY ON A THREE-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE THE ENTIRE NORTH CITY FUTURE URBANIZING AREA. THE LIBRARY FACILITY WILL BE LOCATED ADJACENT TO A TWO-ACRE SITE THAT WILL BE UTILIZED FOR CIVIC ACTIVITIES SUCH AS THE TRANSIT CENTER AND A PEDESTRIAN PLAZA.

**JUSTIFICATION:** PACIFIC HIGHLANDS RANCH WILL CONTRIBUTE APPROXIMATELY (37.5%) OF THE COST OF THIS LIBRARY FACILITY, TORREY HIGHLANDS (19.5%), DEL MAR MESA (4.1%), AND BLACK MOUNTIAN RANCH (39.0%). THESE PERCENTAGES ARE BASED UPON POPULATION. THE LIBRARY IS NEEDED TO SERVE DEVELOPMENT WITHIN THE COMMUNITY.

**SCHEDULE:** THE SCHEDULE FOR THIS FACILITY IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE TORREY HIGHLANDS, BLACK MOUNTAIN RANCH, PACIFIC HIGHLANDS RANCH, AND DEL MAR MESA COMMUNITIES. FOR TIMING OF FUNDING IN OTHER COMMUNITIES', REFER TO EACH COMMUNITY'S PUBLIC FACILITIES FINANCING PLAN.

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
	\$784,915 FBA-DEL MAR MESA	10,000			\$774,915			
	\$7,541,891 FBA-BMR							
	\$7,237,422 FBA-PHR							
	\$3,759,772 FBA-TH							
<b>\$19,324,000</b>	<b>TOTAL</b>	\$10,000	\$0	\$0	\$774,915	\$0	\$0	\$0



**REFERENCE:** Torrey Highlands (L-1)  
Black Mountain Ranch (L-1)  
Pacific Highlands Ranch (L-1)