



**Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary**

**LINDA VISTA
FUND #400113 - Established 8/13/88
As of June 30, 2020**

TOTAL REVENUES (Including Interest): **\$3,709,041**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
29-497.0	P-1	Silver Terrace Park	Completed	150,000	150,000
29-616.0	P-8	Tecolote Community Park Visitors Center	Completed	206,000	206,000
29-564.0	P-6	Kearny Mesa Park Ballfield Lighting Upgrade	Completed	101,043	101,043
29-674.0	P-12	Mission Heights Park Playground	Completed	16,813	16,813
N/A	T-16	Architectural Barriers Removal - Pedestrian Ramps	Completed	72,000	72,000
62-291.1	T-12	Traffic Signal Linda Vista Rd between Wheatley St and Tait St	Completed	61,000	61,000
62-292.6	T-11	Traffic Signal at Friar's Rd and Colusa St	Completed	88,580	88,580
29-488.0	P-11	Tecolote Nature Center Expansion	Completed	99,147	99,147
N/A	T-8	Traffic Signal at Linda Vista Rd	Completed	48,530	48,530
N/A	N/A	Traffic Signal Interconnect - Pacific Highway from Laurel St to Sassafra St	Closed	65	65
B-13027	T-16	Comstock & Linda Vista	Completed	68,321	68,321
B-13035	T-16	Traffic signal modifications	Completed	110,934	110,934
B-14037	T-16	Barrier removal - Linda Vista Road @ Stalmer	Completed	35,254	35,254
S-00646	P-3	Carson Elementary School Joint Use Improvements	Completed	90,000	90,000
S-00973	P-14	Montgomery Academy - Joint Use Improvements	Completed	681,544	681,544
S-01068	P-15	Linda Vista Community Park Picnic Area	Completed	105,500	105,500
B-13108	T-16	Linda Vista CR - Group Job 13F		383,460	395,491
B-16096	T-15	FS #23 - Sewer Lateral Replacement		1,883	165,919
S-00907	T-5	Linda Vista Rd @ Genesee Intersection Imp		78,000	78,000
S-11003	T-15	Coolidge Street Storm Drain		75,000	75,000
		Administration Costs (1988 to Present)		466,524	481,863
Total Expended/Budgeted				<u>\$2,939,598</u>	<u>\$3,131,004</u>
				FUND BALANCE:	\$578,038

Pending Adjustments

Anticipated Commitments

Administration 12,000

TOTAL PENDING ADJUSTMENTS: \$12,000

ADJUSTED FUND BALANCE: \$566,038

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2004

<https://www.sandiego.gov/planning/facilities-planning/plans>