**Planning Department - Public Facilities Planning**
**Impact Fee Fiscal Year Summary**

## LINDA VISTA

## FUND #400113 - Established 8/13/88

## As of December 31, 2019

**TOTAL REVENUES (Including Interest):** **$3,507,034**

| City Project No. | DIF Plan # | Projects Approved by Council | Project Status | Funds Expended | Funds Budgeted |
|---|---|---|---|---|---|
| 29-497.0 | P-1 | Silver Terrace Park | Completed | 150,000 | 150,000 |
| 29-616.0 | P-8 | Tecolote Community Park Visitors Center | Completed | 206,000 | 206,000 |
| 29-564.0 | P-6 | Kearny Mesa Park Ballfield Lighting Upgrade | Completed | 101,043 | 101,043 |
| 29-674.0 | P-12 | Mission Heights Park Playground | Completed | 16,813 | 16,813 |
| N/A | T-16 | Architectural Barriers Removal - Pedestrian Ramps | Completed | 72,000 | 72,000 |
| 62-291.1 | T-12 | Traffic Signal Linda Vista Rd between Wheatley St and Tait St | Completed | 61,000 | 61,000 |
| 62-292.6 | T-11 | Traffic Signal at Friar's Rd and Colusa St | Completed | 88,580 | 88,580 |
| 29-488.0 | P-11 | Tecolote Nature Center Expansion | Completed | 99,147 | 99,147 |
| N/A | T-8 | Traffic Signal at Linda Vista Rd | Completed | 48,530 | 48,530 |
| N/A | N/A | Traffic Signal Interconnect - Pacific Highway from Laurel St to Sassafras St | Closed | 65 | 65 |
| B-13027 | T-16 | Comstock & Linda Vista | Completed | 68,321 | 68,321 |
| B-13035 | T-16 | Traffic signal modifications | Completed | 110,934 | 110,934 |
| B-14037 | T-16 | Barrier removal - Linda Vista Road @ Stalmer | Completed | 35,254 | 35,254 |
| S-00646 | P-3 | Carson Elementary School Joint Use Improvements | Completed | 90,000 | 90,000 |
| S-00973 | P-14 | Montgomery Academy - Joint Use Improvements | Completed | 681,544 | 681,544 |
| S-01068 | P-15 | Linda Vista Community Park Picnic Area | Completed | 105,500 | 105,500 |
| B-13108 | T-16 | Traffic signal modifications ADA | | 381,389 | 395,491 |
| B-16096 | T-15 | FS #23 - Sewer Lateral Replacement | | 0 | 165,919 |
| S-00907 | T-5 | Linda Vista Rd @ Genesee Intersection Imp | | 73,051 | 78,000 |
| S-11003 | T-15 | Coolidge Street Storm Drain | | 75,000 | 75,000 |
| | | Administration Costs (1988 to Present) | | 459,062 | 481,863 |
| | | | Total Expended/Budgeted | $2,923,233 | $3,131,004 |

**FUND BALANCE:** **$376,030**

**Pending Adjustments**

**Anticipated Commitments**

Administration -

TOTAL PENDING ADJUSTMENTS: $0

**ADJUSTED FUND BALANCE:** **$376,030**

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Development Impact Fee Plan**
Fiscal Year 2004
https://www.sandiego.gov/planning/facilities-planning/plans