



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: May 22, 2020

TO: Honorable Councilmember Barbara Bry, Budget Review Committee Chair, and Honorable Budget Review Committee Members

FROM: Matthew Vespi, Department of Finance Director and City Comptroller

SUBJECT: Fiscal Year 2021 Budget Review Committee Referral Responses Related to Contracts

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This memorandum is a follow-up to Councilmember Moreno's question posed to Purchasing & Contracting on the afternoon of May 4, 2020.

**Purchasing & Contracting**

**COUNCIL DISTRICT 8**

**QUESTION:**

What is the amount of outside contracts within all General Fund departments; value and duration? Do they have termination clauses?

**RESPONSE:**

The attached table (Attachment 1) includes 201 City contracts that are able to be utilized, at least in part, by General Fund departments. The table also includes:

1. Information on each contract's expiration date should the City choose to exercise any and all contract options; and,
2. The authorized contract amount. This amount represents a contract not-to-exceed (NTE) value only, actual expenditures may be lower.

On the attached table, 85 of the contracts are utilized by multiple City departments including non-General Fund departments and are labelled as "Multiple Departments including General Fund". The information included on the table for these items speaks to the attributes of the contract so that the NTE amount represents what was authorized for the contract; actual expenditures against the contract may come from any of the departments authorized to utilize the contract—whether General Fund or non-General Fund.

Finally, please note that standard City contract language includes terms detailing the City's ability to terminate for cause or to terminate for convenience.

Matthew Vespi

MV/tb

Attachment: 1. P&C Contracts Table

cc: Honorable Mayor Kevin L. Faulconer  
Honorable City Attorney Mara Elliott

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Honorable Councilmember Barbara Bry, Budget Review Committee Chair, and Honorable  
Budget Review Committee Members

May 22, 2020

cc continued:

Aimee Faucett, Chief of Staff, Office of the Mayor

Kris Michell, Chief Operating Officer

Andrea Tevlin, Independent Budget Analyst

Jeff Sturak, Assistant Chief Operating Officer

Rolando Charvel, Chief Financial Officer

Matt Awbrey, Chief of Civic & External Affairs, Office of the Mayor

Almis Udrys, Deputy Chief of Staff-Innovation & Policy, Office of the Mayor

Francis Barraza, Deputy Chief of Staff-Community Engagement, Office of the Mayor

Jessica Lawrence, Director of Policy and Council Affairs, Office of the Mayor

Robert Vacchi, Deputy Chief Operating Officer, Neighborhood Services

Erik Caldwell, Deputy Chief Operating Officer, Smart & Sustainable Communities

Alia Khouri, Deputy Chief Operating Officer, General Services

Johnnie Perkins, Jr., Deputy Chief Operating Officer, Public Utilities

Kristina Peralta, Director, Purchasing & Contracting

Department of Finance Staff

## City Contracts Utilized by General Fund Departments Including Value and Expiration Date

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
City Attorney	Consulting Services Anderson and Brabant	\$ 75,000	Anderson And Brabant Inc	1/24/2024
City Attorney	Consulting Services Brinig Taylor Zimmer	\$ 75,000	Brinig Taylor Zimmer Inc	1/24/2024
City Attorney	Consulting Services CORE Consulting Group Inc	\$ 75,000	Core Consulting Group Inc	1/24/2024
City Attorney	Legal Consulting Services - SS 4127	\$ 150,000	Hugo Parker LLP	12/31/2021
City Attorney	Printed Materials for Civic and Criminal Cases	\$ 920,000	West Publishing Corporation	6/30/2020
City Treasurer	Merchant Card Processing Services	\$ 10,550,000	Banc of America Merchant Srvc LLC	4/30/2024
City Treasurer	Core Banking Services, Online Payment Gateway Services, and Procurement Card Services from RFP 10089286-18-F	\$ 1,350,000	Bank of America NA	5/1/2024
City Treasurer	Security System Monitoring - Bay Alarm	\$ 25,000	Bay Alarm Company	6/30/2024
City Treasurer	Debt Collection Software - Columbia Ultimate	\$ 240,000	Columbia Ultimate Inc	12/2/2021
City Treasurer	Compass Computer Solutions - Master Agreement	\$ 30,000	Compass Computer Solutions Inc	1/10/2023
City Treasurer	Armored Car Tax Payment Pickup and Deposit Services	\$ 175,000	Garda CL West Inc	3/1/2022
City Treasurer	Skip Tracing Services for the City Treasurer's Delinquent Accounts Program - SS 3311	\$ 300,000	LexisNexis	12/31/2021
City Treasurer	Macia Gini and O'Connell LLP Master Agreement	\$ 500,000	Macias Gini and O Connell LLP	4/24/2021
City Treasurer	Parking Citation Processing	\$ 3,000,000	Professional Account Management LLC	11/10/2021
City Treasurer	US Bank Master Agreement	\$ 379,500	US Bank National Association	7/9/2023
Citywide Expenses	2016 Cooperative Procurement Contract for Sales and Use Tax Auditing and Related Consulting Services	\$ 2,848,000	MuniServices LLC	6/30/2020
Communications	Vision Zero Outreach and Education - SS 6559	\$ 86,000	Circulate San Diego	6/30/2021
Communications	Web Streaming Services - 10089522-19-K	\$ 241,443	Granicus LLC	12/1/2024
Communications	Video System Engineering Services Widco	\$ 3,000,000	Widco Inc	10/12/2021
Debt Management	Fieldman, Rolapp and Associates Master Agreement	\$ 50,350	Fieldman Rolapp And Associates Inc	1/31/2021

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Debt Management	Consultant Services NBS Government Finance Group	\$ 96,000	NBS Government Finance Group	12/2/2023
Debt Management	Municipal Advisory Services for Refunding of Convention Center Expansion Financing Authority Lease Revenue Refunding Bonds Series 2012A - RFSQ 10069000-16-B	\$ 36,000	OmniCap Group LLC	10/21/2024
Department of Finance	Financial and Operations Analysis, Evaluation and Reporting Software	\$ 281,495	OpenGov, Inc.	10/17/2023
Department of Finance	Crowe LLP Evaluation and Risk Assessment of Internal Controls	\$ 62,900	Crowe LLP	8/11/2022
Environmental Services	Scale House Ticketing and Route Assignment Dispatch Systems - 10058026-16-S	\$ 1,093,047	AMCS Group Inc	6/15/2021
Environmental Services	Wastewater Pumping Services at Miramar Landfill - 10059927-16-L	\$ 612,125	Atlas Pumping Service	10/12/2020
Environmental Services	Clean San Diego Services RFP 10089597-20-B Master Agreement	\$ 2,000,000	Center for Employment Opportunities	2/3/2025
Environmental Services	As-Needed Clean-Up, Maintenance, and General Labor Services at City Landfill Sites and Other Citywide Locations	\$ 5,000,000	Center for Employment Opportunities	8/1/2023
Environmental Services	Shared Mobility Device Impound Services Master Agreement	\$ 2,713,500	Sweep Inc	2/11/2025
Environmental Services	Electronic Vehicle Inspection Report (EVIR) System - SS 3790	\$ 97,119	Zonar Systems Inc	10/4/2021
Facilities Services	Southland Envelope Company Inc Stand Alone Agreement	\$ 401,237	Southland Envelope Company Inc	11/23/2020
Fire-Rescue	Air Purification Systems Master Agreement for Fire Rescue Dept	\$ 500,000	A Air Purification Systems	9/14/2020
Fire-Rescue	Uniforms for San Diego Fire-Rescue - Master Agreement	\$ 1,755,458	Ace Uniforms And Accessories Inc	1/13/2024
Fire-Rescue	Allstar Fire Equipment Inc. Sole Source Mod 3804 Master Agreement	\$ 1,796,846	Allstar Fire Equipment	12/31/2023
Fire-Rescue	Counseling and Outreach Services for Community Adolescents	\$ 290,025	Burn Institute	3/31/2024
Fire-Rescue	Pest Control Services	\$ 3,000,000	Cartwright Termite And Pest Control	6/1/2022
Fire-Rescue	Citygate Associates Consultant for SDFD	\$ 850,000	Citygate Associates LLC	6/30/2022
Fire-Rescue	Helicopter Pilot Training	\$ 1,768,428	Flightsafety International Inc	6/30/2024

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Fire-Rescue	Workforce Management Systems and Related Products, Services, and Solutions - CoOp 18220	\$ 682,000	Kronos Inc	3/17/2024
Fire-Rescue	Self Contained Breathing Apparatus (SCBA) - 10084384-17-M	\$ 6,644,000	Municipal Emergency Services	5/3/2023
Fire-Rescue	Services Agreement for SDFD Air Operations Helicopter Maintenance - SS 4044	\$ 631,000	Pratt And Whitney Canada Corp	7/21/2023
Fire-Rescue	Helicopter Maintenance Service	\$ 5,200,000	Rotorcraft Support Inc	6/30/2021
Fire-Rescue	SDFD Hangar Sublease - Azure Holdings, LLC	\$ 264,600	Shier Aviation Corporation	11/30/2020
Fire-Rescue	Hanger Lease at Montgomery Gibbs Airport	\$ 264,600	Shier Aviation Corporation	11/30/2020
Fire-Rescue	Services Agreement to Provide and Configure Software for Asset Management Services	\$ 392,501	Station Automation Inc	6/30/2024
Fire-Rescue	Fire Inspection Software Solution System - 10069835-16-R	\$ 684,000	Streamline Automation Systems LLC	5/18/2021
Fire-Rescue	Emergency Incident Management Application - SS 3986	\$ 249,825	Tablet Command Inc	9/1/2023
Fire-Rescue	Diversity in the Work Place Training - 10089382-20-K	\$ 31,500	Traaen & Associates LLC	11/24/2024
Fire-Rescue	Annual Maintenance on Fire-Medical 911 CAD System	\$ 4,317,370	Tritech Software Systems	6/7/2022
Fire-Rescue	Willard Marine - Sole Source 4056	\$ 290,000	WILLARD MARINE INC	4/8/2022
Fire-Rescue	Personal Escape Systems - SS 3723	\$ 800,000	Xtreme Rescue Inc	5/25/2021
Human Resources	American Substance Abuse Professionals (ASAP)	\$ 25,000	American Substance Abuse	8/18/2024
Human Resources	Employee Assistance Counseling Services - CoOp 551684	\$ 298,000	Anthem Blue Cross	12/31/2020
Human Resources	Courtyard by Marriott Master Agreement	\$ 1,000,000	Courtyard by Marriott	10/9/2022
Human Resources	Koff and Associates Master Agreement	\$ 248,671	Kaneko & Krammer Corporation	8/28/2021
Human Resources	HR Training for Management Academies	\$ 415,000	San Diego Centre for Organization	6/30/2023
Independent Budget And	Consultant Services Review of Waste Waster Studies	\$ 200,000	Stantec Consulting Services Inc	3/11/2021
Library	Library Parking	\$ 1,495,620	Ace Parking Management Inc	1/27/2024
Library	Audio Visual and Video System Services for Library AVI SYSTEMS	\$ 3,000,000	AVI Systems Inc	1/26/2025

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Library	LIBRARY BOOKS, AUDIO VISUAL MATERIAL, AND PROCESSING SERVICES	\$ 10,550,000	Baker And Taylor Inc	4/24/2021
Library	Integrated Library Services	\$ 1,203,399	Innovative Interfaces Incorporated	2/28/2024
Library	Library Landscape Maintenance Westturf	\$ 1,584,815	Westturf Landscape Maintenance	10/31/2020
Library	Managed Print Solutions	\$ 2,000,000	Xerox Corporation	2/28/2023
Multiple Depts. Including General Fund	Fleet Towing Services	\$ 2,000,000	A to Z Enterprises Inc	6/30/2023
Multiple Depts. Including General Fund	Accela Master Agreement	\$ 10,910,974	Accela Inc	9/28/2020
Multiple Depts. Including General Fund	Automated Parking Management ACE Parking	\$ 1,393,498	Ace Parking Management Inc	2/16/2021
Multiple Depts. Including General Fund	AED's and Related Supplies	\$ 3,000,000	AED Brands LLC	4/20/2025
Multiple Depts. Including General Fund	SECURITY GUARD SERVICES ALLSTATE SECURITY	\$ 24,910,721	Allstate Security Services Inc	6/10/2024
Multiple Depts. Including General Fund	Amazon Services	\$ 2,999,999	Amazon Capital Services Inc	1/18/2022
Multiple Depts. Including General Fund	ATT - Voice and Data Services	\$ 16,429,000	AT&T	6/30/2021
Multiple Depts. Including General Fund	Wireless communication services and equipment ATT	\$ 3,000,000	AT&T	12/31/2020
Multiple Depts. Including General Fund	Wastewater Pumping, Removal and Disposal - Park and Rec and Public	\$ 4,093,111	Atlas Pumping Service	10/11/2021
Multiple Depts. Including General Fund	Water Meters	\$ 17,800,000	Badger Meter Inc	8/7/2021
Multiple Depts. Including General Fund	Develop and Perform a Disparity Study - 10089585-20-K	\$ 477,000	BBC Research & Consulting	12/18/2024
Multiple Depts. Including General Fund	Radio Frequency Identification Systems	\$ 3,000,000	Bibliotheca LLC	11/16/2021
Multiple Depts. Including General Fund	Bob's Crane Service - Citywide Operated Crane Rental Services - ITB 10089632-20-J	\$ 3,000,000	Bob Turners Crane Service Inc	4/9/2025
Multiple Depts. Including General Fund	Employee Labor Contract Negotiation Consultant - 10089500-19-K	\$ 2,000,000	Burke Williams and Sorensen LLP	8/1/2024

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Multiple Depts. Including General Fund	Moving Services - 10087193-17-M	\$ 6,000,000	C & M Transfer of San Diego	8/13/2022
Multiple Depts. Including General Fund	Calico Master Agreement	\$ 10,447,710	Calico LLC	5/19/2022
Multiple Depts. Including General Fund	Wireless Communication Services - NASPO 1907	\$ 11,650,000	Cellco Partnership	12/31/2020
Multiple Depts. Including General Fund	CGI Technologies and Solutions	\$ 144,194,566	CGI Technologies & Solutions Inc	2/28/2022
Multiple Depts. Including General Fund	Cintas - Uniform Rental and Fire Extinguisher Service	\$ 3,000,000	Cintas Corporation No 3	10/30/2025
Multiple Depts. Including General Fund	Hazardous Waste Removal on Public Rights-of-Way and City-Owned Property	\$ 2,999,999	Clean Harbors Environmental Service	4/8/2023
Multiple Depts. Including General Fund	Services to Support Transitional Shelters - SS 3963	\$ 3,000,000	Conclusive Solutions LLC	5/17/2023
Multiple Depts. Including General Fund	Corrado Industrial Inc Master Agreement	\$ 11,700,000	Corrado Industrial Inc	6/30/2021
Multiple Depts. Including General Fund	Welding Services	\$ 607,450	Deans Certified Welding Inc	11/30/2022
Multiple Depts. Including General Fund	Deloitte Consulting LLP -Sole Source 3997	\$ 1,500,000	Deloitte Consulting LLC	7/31/2020
Multiple Depts. Including General Fund	Outside Counsel for CRB on Police Practices	\$ 125,000	Devaney Pate Morris & Cameron LLP	9/12/2022
Multiple Depts. Including General Fund	Delivery of As-Needed Ready Mix Concrete	\$ 9,516,310	Diamond Concrete Supply Inc	12/18/2023
Multiple Depts. Including General Fund	Litigation Consulting American Backflow EMP	\$ 125,000	EMP Consultants Inc	6/10/2024
Multiple Depts. Including General Fund	Fastenal Master Agreement	\$ 11,700,000	Fastenal Company Sd Branch	6/30/2021
Multiple Depts. Including General Fund	Public Safety Wireless Communications Consulting	\$ 250,000	Federal Engineering Inc	2/28/2022
Multiple Depts. Including General Fund	Miscellaneous Water and Wastewater Couplings, Pipe, Valves, and Related Components	\$ 3,000,000	Ferguson Enterprises Inc	1/17/2023
Multiple Depts. Including General Fund	Genuine Parts Company , Master Agreement	\$ 84,000,000	Genuine Parts Company	2/21/2021
Multiple Depts. Including General Fund	Asbestos Lead Mold Abatement Services - 10059961-16-M	\$ 3,000,000	GGG Demolition, Inc.	8/7/2020

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Multiple Depts. Including General Fund	Goforth Marti DBA GM Business Interiors	\$ 12,500,000	Goforth & Marti	8/13/2023
Multiple Depts. Including General Fund	Seating to Accommodate the Various Chair Ergonomic Needs of City Personnel GMBI - 10080912-17-L	\$ 300,000	Goforth & Marti	1/10/2022
Multiple Depts. Including General Fund	Herman Miller System Office Furniture Goforth Marti	\$ 12,500,000	Goforth & Marti	8/14/2023
Multiple Depts. Including General Fund	Graybar Master Agreement	\$ 15,900,000	Graybar Electric Company Inc	6/30/2021
Multiple Depts. Including General Fund	Herc Rentals Master Agreement	\$ 14,325,000	Herc Rentals Inc	11/1/2023
Multiple Depts. Including General Fund	Traffic and Street Warning Devices	\$ 3,000,000	Hudson Safe T Lite Rentals	3/21/2022
Multiple Depts. Including General Fund	Industrial Organizational Solutions Master Agreement	\$ 249,690	Industrial Organizational Solutions	11/14/2022
Multiple Depts. Including General Fund	IOS Police Promotional Examinations Master Agreement	\$ 136,345	Industrial Organizational Solutions	3/26/2023
Multiple Depts. Including General Fund	Insight Public Sector Master Agreement	\$ 10,000,000	Insight Public Sector Inc	4/29/2023
Multiple Depts. Including General Fund	Coop_Insight Public Sector Inc._Microsoft Enterprise Licenses	\$ 10,738,200	Insight Public Sector Inc	10/24/2020
Multiple Depts. Including General Fund	Police and Fire-Rescue Psychological Services Master	\$ 3,593,450	Jolee J Brunton	12/31/2025
Multiple Depts. Including General Fund	Legal Services for MV Stadium	\$ 250,000	Kane Ballmer And Berkman	1/29/2022
Multiple Depts. Including General Fund	Branding and Marketing Strategy Consulting Services for Police Recruitment for the San	\$ 950,000	Loma Media Partners	6/28/2023
Multiple Depts. Including General Fund	Mallory MRO Master Agreement	\$ 7,500,000	Mallory Safety and Supply LLC	6/30/2021
Multiple Depts. Including General Fund	Outside Legal Counsel (Meyers Nave Riback Silver and Wilson) - 10089538-19-W	\$ 83,000	Meyers Nave Riback Silver & Wilson	4/1/2025
Multiple Depts. Including General Fund	Radio Communication Emergency Response and Mobile Interoperability Equipment - Master	\$ 25,000,000	Motorola Solutions Inc	3/13/2021



Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Multiple Depts. Including General Fund	Macias Gini and O'Connell LLP	\$ 2,557,487	Municipal Maintenance Equip Inc	2/24/2024
Multiple Depts. Including General Fund	NRC Environmental Services Incorporated -Master Agreement	\$ 2,324,200	N R C Environmental Services Inc	3/13/2024
Multiple Depts. Including General Fund	New Horizon Master Agreement - Computer Training - 2018 CoOp	\$ 400,000	New Horizons Computer Learning Ctr	1/31/2023
Multiple Depts. Including General Fund	Electric and Gas Franchise Agreements Consultant - 10089559-19-K	\$ 331,735	NewGen Strategies and Solutions Inc	10/8/2024
Multiple Depts. Including General Fund	Outside Legal Counsel (Nossaman) - 10089538-19-W	\$ 83,000	Nossaman LLP	4/1/2025
Multiple Depts. Including General Fund	Employment and DMV Medical Exams and Drug Testing - Master	\$ 3,605,560	Occupational Health Ctrs A Med Corp	6/27/2023
Multiple Depts. Including General Fund	Hazardous Waste Disposal	\$ 3,000,000	Ocean Blue Environmental Srvces Inc	11/29/2023
Multiple Depts. Including General Fund	Elevator and Escalator Maintenance Services - 10089476-18-V	\$ 3,000,000	Otis Elevator	12/20/2023
Multiple Depts. Including General Fund	PCM Sales, Inc Master Agreement	\$ 10,646,370	PCM Sales Inc	2/16/2021
Multiple Depts. Including General Fund	Municipal Advisory Services - PFM Financial	\$ 35,000	PFM Financial Advisors LLC	3/31/2024
Multiple Depts. Including General Fund	State Legislative and Executive Branch Consulting	\$ 504,000	PLATINUM ADVISORS, LLC	11/30/2023
Multiple Depts. Including General Fund	Janitorial Maintenance Service at Various City Facilities - 10055752-15-L	\$ 500,000	Prizm Janitorial Services Inc	6/17/2020
Multiple Depts. Including General Fund	Executive Coaching	\$ 450,000	San Diego Centre for Organization	2/18/2025
Multiple Depts. Including General Fund	Various Fuels from SC Commercial - 10089315-18-K	\$ 87,475,196	SC Commercial LLC	4/22/2024
Multiple Depts. Including General Fund	Multi-Function Copiers, Printers, and Equipment Cooperative	\$ 6,380,000	Sharp Electronics Corporation	11/13/2023
Multiple Depts. Including General Fund	Industrial Medical Services - 10054853-16A	\$ 1,000,000	Sharp Rees Stealy Medical Group	5/5/2021
Multiple Depts. Including General Fund	Shred-It Master Agreement	\$ 500,000	Shred it USA	5/14/2023

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Multiple Depts. Including General Fund	Outside Legal Counsel (Somach Simmons And Dunn) - 10089538-19-W	\$ 84,000	Somach Simmons And Dunn	4/1/2025
Multiple Depts. Including General Fund	INSTALLATION, REPAIR, AND PARTS FOR FENCES, GATES, NETS, AND BARRIERS	\$ 3,507,500	South Bay Fence Inc	6/30/2021
Multiple Depts. Including General Fund	Wireless communication services and equipment Sprint	\$ 3,000,000	Sprint Solutions Inc	12/31/2020
Multiple Depts. Including General Fund	Federal Legislative and Execute Consulting	\$ 504,000	Squire Patton Boggs US LLP	12/31/2024
Multiple Depts. Including General Fund	Staples Furniture Master Agreement	\$ 890,000	Staples Contract & Commercial, Inc	7/1/2020
Multiple Depts. Including General Fund	Office Supplies	\$ 7,000,000	Staples Contract & Commercial, Inc	5/31/2024
Multiple Depts. Including General Fund	Office of Administrative Hearings - All Depts Except PNC	\$ 48,000	State of California Dept of GenSvcs	10/31/2020
Multiple Depts. Including General Fund	Crane Safety Certification and Maintenance	\$ 3,000,000	Trademark Hoist Inc	4/24/2022
Multiple Depts. Including General Fund	Employment and DMV Medical Exams and Drug Testing	\$ 3,605,560	U S Healthworks Medical Group	6/27/2023
Multiple Depts. Including General Fund	United Site Services of California Master Agreement	\$ 3,000,000	United Site Services of CA Inc	3/16/2023
Multiple Depts. Including General Fund	United Site Services for-Rental of Portable Toilets	\$ 3,000,000	United Site Services of CA Inc	9/5/2024
Multiple Depts. Including General Fund	FULL SERVICE MAINTENANCE AND REPAIR OF ROLL-UP DOORS AT VARIOUS LOCATIONS WITHIN THE CITY	\$ 3,000,000	Vinyard Doors Inc	7/14/2021
Multiple Depts. Including General Fund	Asphalt Concrete - 10088302-17-K	\$ 12,424,906	Vulcan Materials Company	7/31/2022
Multiple Depts. Including General Fund	Disposal Site(s) for Excavated Material in Any Combination - 10058074-16-L	\$ 9,462,928	Vulcan Materials Company	6/25/2021
Multiple Depts. Including General Fund	VWR International Inc Master Agreement	\$ 500,000	VWR International LLC	11/18/2020
Multiple Depts. Including General Fund	Waxie Master Agreement	\$ 9,600,000	Waxies Enterprises Inc	6/30/2021
Multiple Depts. Including General Fund	RENTAL OF HYDRAULIC SHORING FORMS AND PUMPS, TRENCH BOXES, AND CROSSING PLATES-MASTER AGMT	\$ 3,000,000	Woudenberg Industries Inc	7/5/2021

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Multiple Depts. Including General Fund	Trash Pump Rentals and Accessories	\$ 3,000,000	Xylem Dewatering Solutions Inc	9/23/2020
Multiple Depts. Including General Fund	PREVENTATIVE MAINTENANCE AND REPAIR OF GAS AND ELECTRIC CARorkspace (Procurement)	\$ 3,000,000	Yale Chase Equipment and Services I	6/27/2022
Multiple Depts. Including General Fund	Zensar Technologies Network Services Master Agreement	\$ 79,638,531	Zensar Technologies IM Inc	6/29/2022
Office of Homeland Security	Digital Sandbox (Haystax) Master Agreement	\$ 19,842,811	Digital Sandbox Inc	7/16/2020
Park & Recreation	SS 3730 - Genuine John Deere Brand Mower Equipment Parts	\$ 280,000	Arizona Machinery LLC	6/30/2020
Park & Recreation	Brush Removal California Conservation Corps	\$ 1,263,000	California Conservation Corps	9/12/2024
Park & Recreation	Chemicals for City Swimming Pool - 10089595-20-V	\$ 3,000,000	Hasa Inc	1/8/2025
Park & Recreation	Sprinklers, Irrigation Valves and Sprinkler Parts	\$ 2,111,997	Imperial Sprinkler Supply Inc	1/9/2025
Park & Recreation	Security Guard Services Able Patrol	\$ 1,933,660	Locator Services Inc	6/10/2024
Park & Recreation	San Diego Power Clean_Sweeping and Power Washing at OB Pier	\$ 205,700	San Diego Power Clean	11/6/2024
Park & Recreation	T and T Janitorial Master Agreement	\$ 800,000	T and T Janitorial	3/15/2023
Park & Recreation	Full Service Portable Shower Rental	\$ 2,999,999	United Site Services of CA Inc	3/15/2023
Park & Recreation	Carbon Dioxide for the City's Swimming Pools - 10089547-19-V	\$ 3,000,000	West Air Gases and Equipment Inc	8/18/2024
Park & Recreation	West Coast Arborist Tree Trimming Cooperative - Master Agreement	\$ 13,273,176	West Coast Arborists Inc	6/18/2023
Performance & Analytics	(CRM) SALES FORCE CUSTOMER RELATIONSHIP MANAGEMENT SOFTWARE	\$ 2,500,000	Carahsoft Technology Corporation	11/2/2022
Performance & Analytics	License and Software Subscription Services for Get It Done Native Mobile Applications	\$ 168,000	Connected Bits LLC	1/7/2023
Police	DNA Testing of Sexual Assault Evidence Kits (SAEK's) - 10089612-20-K	\$ 3,000,000	Bode Technology	1/29/2025
Police	Enforcement Support Services - SDPD	\$ 1,092,000	Enforcement Support Service Inc	6/30/2023
Police	Fisher Scientific Company Master Agreement	\$ 3,500,000	Fisher Scientific Company LLC	11/18/2020

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Police	Psychological Screening	\$ 250,000	Grossman Psychological Associates	1/29/2025
Police	Computer Aided Dispatch System (CAD)	\$ 6,927,262	Intergraph Corporation	12/22/2020
Police	Incentative Program Management Service NAAC	\$ 250,000	National Asian American Coalition	11/4/2024
Police	Sexual Assault Response Team (SART) - 10087195-17-M	\$ 2,500,000	Palomar Health	4/30/2022
Police	SS 3911 Materials and Services Used for Forensic DNA Typing Master	\$ 1,000,000	Qiagen Inc	6/30/2024
Police	HELICOPTER MAINTENANCE AND ORIGINAL MANUFACTURER'S EQUIPMENT	\$ 13,000,000	Rotorcraft Support Inc	12/1/2021
Police	Department	\$ 2,847,409	San Diego Police Equipment Co	9/17/2022
Police	Ballistic Vests for the San Diego Police Department Master Agreement	\$ 1,486,360	San Diego Police Equipment Co	7/11/2022
Police	Panasonic Tablets, Accessories and Warranty Support Svcs (Master)	\$ 3,800,000	Stommel Inc	9/4/2024
Police	JANITORIAL MAINTENANCE SERVICE SDPD	\$ 3,000,000	Toms Janitorial Services Inc	8/5/2020
Public Utilities	Quarterly Maintenance for Fire Alarm Systems at Various Public Utility Facilities	\$ 2,999,000	Low Voltage Fire Inc	8/24/2022
Purchasing & Contracting	Prism Software Licensing	\$ 417,190	Early Morning Software Inc	5/16/2021
Purchasing & Contracting	San Diego Humane Society and SPCA Master agreement	\$ 20,405,722	San Diego Humane Society and SPCA	12/31/2023
Real Estate Assets	CBRE Master Agreement	\$ 250,000	CBRE Inc	7/30/2023
Real Estate Assets	Real Estate Broker Services	\$ 250,000	Colliers International Holdings Inc	3/28/2024
Real Estate Assets	Cushman and Wakefield - Master Agreement	\$ 250,000	Cushman & Wakefield U.S., Inc.	4/4/2024
Real Estate Assets	DMS Services LLC Master Agreement	\$ 636,000	DMS Facility Services LLC	1/7/2021
Real Estate Assets	JLL - Master Agreement	\$ 250,000	Jones Lang LaSalle Brokerage Inc	8/19/2023
Real Estate Assets	Landscape Maintenance Service around PETCO Park - 10079251-17-M	\$ 349,340	Naturescape Services Inc	12/7/2021
Real Estate Assets	Management Services for 2727 De Anza Road RV Park	\$ 3,000,000	Newport Pacific Capital Company Inc	10/10/2023
Real Estate Assets	Concession Agreement - SportServices	\$ 2,300,000	San Diego Sportservice Inc	12/31/2022
Real Estate Assets	Urban Corps for Bowl Pick Services	\$ 1,000,000	Urban Corps Of San Diego County	6/30/2022

Department	Project Name	Contract Amount - NTE*	Supplier	Contract Expiration Date with Option Years**
Real Estate Assets	SS 3515 Licensed Software for REportfolio	\$ 450,000	Wizard Software Solutions	6/30/2020
Transportation & Storm Water	Brush and Weed Abatement Projects - Alpha Project	\$ 1,000,000	Alpha Project for the Homeless	12/23/2024
Transportation & Storm Water	Brush and Weed Abatement Projects	\$ 1,000,000	Center for Employment Opportunities	12/15/2024
Transportation & Storm Water	Ennis Flint (Traffic Paint)	\$ 396,000	Ennis-Flint Inc	2/28/2021
Transportation & Storm Water	ILACSD Master Agreement for Storm Water Department	\$ 1,105,000	I Love A Clean San Diego	6/30/2023
Transportation & Storm Water	Jam Services Inc. -Master Agreement	\$ 405,000	J A Momaney Services Inc	7/20/2023
Transportation & Storm Water	JTB Supply Co. - Master Agreement	\$ 1,495,810	JTB Supply Company Inc	7/11/2023
Transportation & Storm Water	Los Penasquitos Lagoon Foundation	\$ 630,000	Los Penasquitos Lagoon Foundation	12/20/2022
Transportation & Storm Water	Accessible Pedestrian Systems - Mc Cain Traffic	\$ 797,700	Mc Cain Traffic Supply Inc	10/7/2024
Transportation & Storm Water	Landscape Services for TSW - 10089368-19-D	\$ 1,650,235	Naturescape Services Inc	2/12/2025
Transportation & Storm Water	Brush Abatement - Urban Corps	\$ 2,000,000	Urban Corps Of San Diego County	12/15/2024
Transportation & Storm Water	Graffiti Removal Services Urban Corps	\$ 2,500,000	Urban Corps Of San Diego County	12/15/2024
Transportation & Storm Water	Bridge Maintenance Projects - Urban Corps	\$ 750,000	Urban Corps Of San Diego County	10/9/2024
Transportation & Storm Water	Tree Maintenance Services for Street Rights of Way 10089552-19-K	\$ 2,950,000	West Coast Arborists Inc	9/30/2024
Transportation & Storm Water	West Coast Sand Master Agreement	\$ 2,649,000	West Coast Sand and Gravel Inc	2/23/2021

\*Contract amount reflects the not-to-exceed amount of the contract and does not necessarily represent the total amount that will be spent. In addition, the total NTE of the contract may include contract use by both General Fund and non-General Fund departments.

\*\*Expiration date includes all contract options. Please note that City contracts include terms detailing the City's ability to terminate for cause or to terminate for convenience.