



THE CITY OF SAN DIEGO

Report to the Mission Bay Park Improvement Fund Oversight Committee

DATE ISSUED: April 6, 2020

TO: Mission Bay Park Improvement Fund
Oversight Committee

FROM: Parks and Recreation

SUBJECT: Reallocation of Mission Bay Park Improvement Funds to Various Projects

SUMMARY

Issue – Currently, there are seven Mission Bay Park Improvement Fund projects that are in need of funds to either initiate or complete the design process. There are also two projects, Robb Field Parking Lot Improvements (B19157, \$350K) and Robb Field Playground (B19175, \$300K) that can lend funds without any delay to the projects. Should the Mission Bay Park Improvement Fund Oversight Committee approve the following reallocations of Mission Bay Park Improvement Funds:

1. \$50,000 to Playa Pacifica Comfort Station Improvements (B19172);
2. \$150,000 to Playa Pacifica North Parking Lot Improvements (B19162);
3. \$71,000 to Robb Field Turf and Irrigation Improvements (B19133);
4. \$150,000 to Rose Marie Starns Parking Lot Improvements (B19163);
5. \$75,000 to Sunset Point Comfort Station Improvements (B19176);
6. \$54,000 to Santa Clara Point South Comfort Station Improvements (B19161); and
7. \$100,000 to Bahia Parking Lot and Restroom.

Director's Recommendation – Approve the recommended transfers of funds as outlined in this report.

Fiscal Impact – This allocation of Mission Bay Park Improvement Funds will allow for the completion of design for Playa Pacifica Comfort Station Improvements, Playa Pacifica North Parking Lot Improvements, Robb Field Turf and Irrigation Improvements, Rose Marie Starns Parking Lot Improvements, Sunset Point Comfort Station Improvements, and Santa Clara Point South Comfort Station Improvements and the initiation of design for Bahia Parking Lot and Restroom.

Water and Energy Conservation Status – Not applicable.

Environmental – The transfer of funds will not result in any direct or reasonably foreseeable indirect physical changes in the environment and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(2).

BACKGROUND:

The Mission Bay Park Improvement Fund (MBPIF) is one of two capital improvement project funds to receive Mission Bay Park lease revenues from leaseholds in Mission Bay Park. The other fund is the San Diego Regional Park Improvement Fund (RPIF). The two funds were established by voter approval of revisions to the City Charter, Article V, Section 55.2 and became effective July 1, 2009, with the start of Fiscal Year 2010.

Per the City Charter, the first \$20 million in Mission Bay leasehold revenues is allocated toward general government purposes. The next \$10 million in leasehold revenues is split between MBPIF and RPIF, with RPIF receiving the first \$3.5 million and MBPIF receiving the next \$6.5 million. For any leasehold revenues received in excess of \$30 million, the allocation is split at a ratio of 65% for MBPIF and 35% for RPIF.

DISCUSSION

Playa Pacifica Comfort Station Improvements provides for the design and construction of a replacement comfort station at the Playa Pacifica area of Mission Bay Park, north of the old Visitor's Center. Currently, there is a \$50,000 design deficit. Adding these funds would allow the completion of design for this project.

Playa Pacifica North Parking Lot Improvements provides for the design and construction of parking lot improvements to the parking lot at Playa Pacifica adjacent to the De Anza boat launch. Currently, there is a \$150,000 design deficit. Adding these funds would allow for the completion of design for this project.

Robb Field Turf and Irrigation Improvements provides for the laser grading of the athletic fields, installation of a new irrigation system, the planting of new turf, and the upgrading of athletic field lighting. Currently, there is a \$71,000 design deficit. Adding these funds would allow for the completion of design for this project.

Rose Marie Starns Parking Lot Improvements provides for the design and construction of parking lot improvements to Rose Marie Starns south parking lot. Currently, there is a \$150,000 design deficit. Adding these funds would allow for the completion of design for this project.

Sunset Point Comfort Station Improvements provides for the design and construction of a replacement comfort station at Sunset Point. Currently, there is a \$75,000 design deficit. Adding these funds would allow for the completion of design for this project.

Santa Clara Point South Comfort Station Improvements provides for the design and construction of accessibility improvements to the Santa Clara Point south comfort station. Currently, there is

a \$54,000 design deficit. Adding these funds would allow for the completion of design for this project.

Bahia Parking Lot and Restroom project would provide for the repaving/reconstruction of the Bahia parking lot and improvements to the restroom. \$100,000 in funding is currently needed to initiate design.

Robb Field Parking Lot Improvements provides for the reconstruction of the parking lot at Robb Field. Currently, this project is funded through design and has an additional \$350,000 that it can lend to other projects. Construction funds would be added to this project when design is completed.

Robb Field Playground provides for the replacement and possible expansion of the existing playground. The playground improvements are to provide structures for two to 12 year old children. Currently, this project is funded through design and has an additional \$300,000 that it can lend to other projects. Construction funds would be added to this project when design is completed.

Staff recommends approving the transfer of funds as outlined in this report. If approved by the Oversight Committee, staff will take these reallocation requests to City Council for approval.

RECOMMENDATIONS

The Department recommends approval of the reallocation of funds as outlined in this report.

ALTERNATIVES

1. Approve the recommended reallocations of Mission Bay Park Improvement Funds as outlined in this report.
2. Do not approve the recommended reallocations of Mission Bay Park Improvement Funds as outlined in this report.

Respectfully submitted,



Approved by:
Andy Field
Director
Parks and Recreation Department



Prepared by:
Ryan Barbrick
Supervising Management Analyst
Parks and Recreation Department