



THE CITY OF SAN DIEGO

Report to the Mission Bay Park Improvement Fund Oversight Committee

DATE ISSUED: August 2, 2022

TO: Mission Bay Park Improvement Fund Oversight Committee

FROM: Parks and Recreation Department

SUBJECT: Reallocation to B19159 Sunset Point Parking Lot Improvements

SUMMARY

Should the Mission Bay Park Improvement Fund Oversight Committee approve the recommendation to allocate \$57,941.53 of Mission Bay Park Improvement Funds to the following project:

- Sunset Point Parking Lot Improvements, CIP# B19159

Director's Recommendation – Approve the recommendation to allocate \$57,941.53 of Mission Bay Park Improvement Fund (MBIF) for B19159 Sunset Point Parking Lot Improvements.

Fiscal Impact – The \$57,941.53 of MBIF will allow Sunset Point Parking Lot Improvements to complete construction.

Water and Energy Conservation Status – Not applicable.

Environmental – The allocation of funds will not result in any direct or reasonably foreseeable indirect physical changes in the environment and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(2).

BACKGROUND

The Mission Bay Park Improvement Fund (MBIF) is one of two capital improvement project funds to receive revenues from leaseholds in Mission Bay Park. The other fund is the San Diego Regional Park Improvement Fund (RPIF).

The two funds were established by voter approval of revisions to the City Charter, Article V, Section 55.2 (Charter Section 55.2). The initial Charter 55.2 became effective on July 1, 2009 under Proposition C, and a subsequent amendment to Charter 55.2 became effective after voters approved Measure J on November 8, 2016, with those amendments going into effect on December 19, 2016.

The purpose of the MBIF is to support capital improvement projects within the City's Capital Improvement Program (CIP) for Mission Bay, as identified in the City Charter or by City Council Ordinance.

RECOMMENDED FISCAL YEAR 2023 BUDGET ALLOCATIONS

The \$57,941.53 in funding is a combination of additional revenue received (53,412.53) and savings from B19000 OB Dog Beach Accessibility Improvements (\$4,529). The \$53,412.53 is interest that was received for the fund in March 2022.

B19000 OB Dog Beach Accessibility Improvements was completed and had \$4,529 in project savings. The recommended allocations will be added to the City's CIP through a council action.

- **Sunset Point Parking Lot Improvements, CIP# B19159**

Scope: This project provides for the overlay and resurfacing of the parking lot at Sunset Point. The project will require sub-base repair in several areas. Additional accessible spaces will also be added. This is also a pilot project for "White Pavement."

Financial: To date, \$798,000 has been allocated to this project, all of it Mission Bay Improvement Funds.

Status: The project is currently in design and is expected to be ready to go out to bid in November. The recommended funding allocation of \$57,941.53 of MBIF will allow the project to complete the construction phase.

This project is being recommended as the construction deficit mostly closely matches what funding is available at this time.

RECOMMENDATIONS

The Department recommends approval of the recommendation to allocate \$57,941.53 of Mission Bay Park Improvement Fund (MBIF) for B19159 Sunset Point Parking Lot Improvements.

ALTERNATIVES

1. Approve the recommendation to allocate \$57,941.53 of Mission Bay Park Improvement Fund (MBIF) for B19159 Sunset Point Parking Lot Improvements.
2. Do not approve the recommendation to allocate \$57,941.53 of Mission Bay Park Improvement Fund (MBIF) for B19159 Sunset Point Parking Lot Improvements.
3. Recommend alternative allocations to specific eligible capital projects.

Respectfully submitted,



Approved by:
Andy Field
Director
Parks and Recreation Department



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Parks and Recreation Department