



THE CITY OF SAN DIEGO

MEMORANDUM

OFFICE OF THE INDEPENDENT BUDGET ANALYST

DATE: August 16, 2022

TO: Elizabeth Maland, City Clerk

FROM: Charles Modica, Independent Budget Analyst 

SUBJECT: November 2022 Fiscal Impact Analyses

As part of the preparation of the fiscal impact analysis procedure outlined in Municipal Code section 27.0506, the decision of any two of the three designated parties (the Mayor, or his designee; the Independent Budget Analyst; and the City Auditor) will result in the final fiscal impact analyses.

All four of the fiscal impact analyses were approved by all three designated parties, see Attachment 1. Attachment 2 contains the fiscal impact analyses for the four propositions:

- Measure B – Amends San Diego Municipal Code Section 66.0127 related to solid waste management services
- Measure C – Removing 30-foot height limit in Midway-Pacific Highway Community Plan Area
- Measure D – Contracting Updates. Project Labor Agreements for State Funding Eligibility
- Measure H – Charter Amendment regarding Article V, Section 55

Please let me know if you have any questions or need any further information.

Attachments: 1. Fiscal Impact Language Authorization Form
2. Fiscal Impact Language for November 2022 Ballot Measures

cc: Honorable Mayor Todd Gloria
Honorable Council President Sean Elo-Rivera
Honorable Councilmembers
Mara Elliott, City Attorney
Andy Hanau, City Auditor
Jay Goldstone, Chief Operating Officer
Matt Vespi, Chief Financial Officer



THE CITY OF SAN DIEGO

FISCAL IMPACT LANGUAGE AUTHORIZATION FOR
NOVEMBER 2022 BALLOT MEASURES

As part of the preparation of the fiscal impact analysis procedure outlined in Municipal Code section 27.0506, the decision of any two of the three designated parties (the Mayor, or his designee; the Independent Budget Analyst; and the City Auditor) will result in the final fiscal impact analysis. The undersigned state their agreement or disagreement with the final fiscal impact analyses for the November 2022 election.

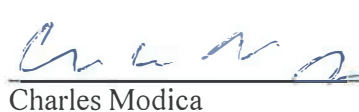
AMENDING SAN DIEGO MUNICIPAL CODE SECTION 66.0127 RELATED TO
SOLID WASTE MANAGEMENT SERVICES

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐


Matt Vespi
Chief Financial Officer
Mayoral Designee


Charles Modica
Independent Budget Analyst

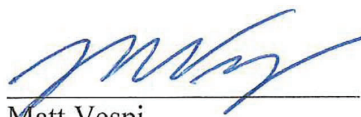
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Andy Hanau
City Auditor

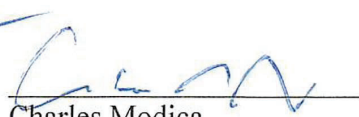
CONTRACTING UPDATES. PROJECT LABOR AGREEMENTS FOR STATE
FUNDING ELIGIBILITY

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐


Matt Vespi
Chief Financial Officer
Mayoral Designee


Charles Modica
Independent Budget Analyst

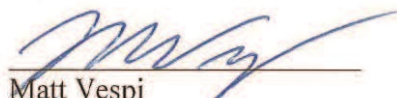
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Andy Hanau
City Auditor


**REMOVING 30-FOOT HEIGHT LIMIT IN MIDWAY-PACIFIC HIGHWAY
COMMUNITY PLAN AREA**

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐


Matt Vespi
Chief Financial Officer
Mayoral Designee


Charles Modica
Independent Budget Analyst

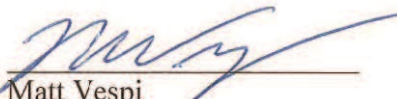
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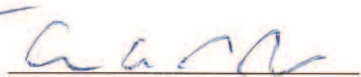
CHARTER AMENDMENT REGARDING ARTICLE V, SECTION 55

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐

Agree ☒
Disagree ☐


Matt Vespi
Chief Financial Officer
Mayoral Designee


Charles Modica
Independent Budget Analyst

Andy Hanau
City Auditor
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FISCAL IMPACT STATEMENT FOR CITY MEASURE ON NOVEMBER 8, 2022 BALLOT

MEASURE H - CHARTER AMENDMENT REGARDING ARTICLE V, SECTION 55

This measure would allow childcare as an authorized use at existing Parks and Recreation facilities and buildings that are located on dedicated parkland in the City of San Diego.

There is no immediate fiscal impact to the measure, though there may be potential future costs and revenues to the City, should suitable park facilities and private childcare operators be successfully identified. A recent City analysis found that 42 Recreation Centers within the City currently meet the basic space requirement necessary for a small 4-classroom childcare facility of at least 5,000 square feet of ground floor space and an adjacent open area or parking lot that could be converted into a play area. Additional sites in regional parks may also be suitable for childcare use. Existing Recreation Centers have not yet been assessed to determine whether they meet State guidelines or any other requirements necessary to operate a childcare facility, or whether there may be impacts to existing recreational activities. Impacts to existing recreation activities would likely be assessed as part of a future permitting process for childcare facilities at City parks that has not yet been developed.

Costs for a permitting process are unknown as they would depend on future City actions. Additional potential unknown future costs could include one-time facility improvement costs necessary to ensure the site(s) meet the needs of a childcare facility and are in compliance with building code requirements, and on-going administrative, janitorial, maintenance, or other similar costs. It is unknown whether these costs would be borne by the City or the private childcare operator(s). If the City were to be responsible for such costs, revenue from a lease or other agreement between the City and private childcare operator(s) could offset at least some, or possibly all of the City's costs.