

**CONSOLIDATED PLAN ADVISORY BOARD (CPAB)
MINUTES**

WEDNESDAY, MARCH 13, 2019

SAN DIEGO CIVIC CONCOURSE – NORTH TERRACE ROOMS 207–208
202 ‘C’ STREET, SAN DIEGO, CA 92101

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
<ul style="list-style-type: none"> • Ken Malbrough, Council District 4 • Zaheen Chowdhury, Council District 1 • Sara Berns, Council District 2 (late) • Richard Thesing, Council District 7 • Claudia Dunaway, Council District 8 • Eileen Gonzales, Council District 3 • Valerie Brown, Council District 5 	<ul style="list-style-type: none"> • VACANT, Council District 6 • Peter Dennehy, Council District 9

STAFF PRESENT	ATTENDANCE SHEET
<ul style="list-style-type: none"> • Stephen Maduli-Williams, Community Development Division Program Manager • Michele Marano, Community Development Coordinator • Leonardo Alarcon, Community Development Specialist • Michelle Harati, Community Development Project Manager 	<p>17 people signed the attendance sheet</p>

Call to Order

Mr. Ken Malbrough called the meeting to order at 9:04 a.m. with six board members present. Quorum was achieved at this time.

Approval of Minutes

Mr. Malbrough called for a motion to approve the February 13, 2019 meeting minutes. Ms. Valerie Brown moved to approve the minutes. Mr. Zaheen Chowdhury seconded the motion. The February minutes were approved 6–0.

Board Announcements

N/A

Staff Announcements

- Ms. Michelle Harati stated that the next session of the City of San Diego Nonprofit Academy is scheduled for May 30 – 31, 2019. Ms. Harati explained that registration will open in April 2019 and that interested parties should save the dates of May 30 – 31st. Additional information and further enrollment details as they become available, can be found on the [Nonprofit Academy website](#).
- Ms. Harati announced that the City of San Diego and partners will celebrate the 51st Anniversary of the Fair Housing Act with the recognition of April as Fair Housing Month.
- Ms. Harati stated the City and partners will be hosting events in recognition of the Fair Housing Act. The first of which is the partnership with the San Diego Regional Alliance for Fair Housing (SDRAFFH), the San Diego Housing Federation, and LISC San Diego which will be hosting the 4th Annual Fair Housing Conference. The [conference](#), *Moving Toward an Inclusive Economy*, is scheduled for Thursday, April 4th at the San Diego Central Library. Secondly, in partnership with the Legal Aid Society of San Diego, the City will host a FREE Fair Housing Training for Housing Providers on Thursday, April 11, 2019, at the San Diego Central Library from 10:00 am - 12:00 pm. The training will cover the City of San Diego's new Source of Income Ordinance and the New California Harassment Laws. Interested parties can register today by emailing ival@lassd.org or calling the Legal Aid Society of San Diego at (619) 471 – 2749.
- Ms. Harati explained that Father Joe's Villages will be closing a temporary shelter at their 14th and Commercial location to build a new supportive housing facility. To accommodate the temporary closing, the City will temporarily use the City Concourse's 2nd floor as a transitional homeless shelter. CPAB meetings will have to move to a new location until further notice. Staff anticipate utilizing the Main Lobby on the first floor of the Concourse and will evaluate if other locations are needed as determined by the Board.

Non-Agenda Public Comment

N/A

Agenda Item(s)

Action Item: 6a:

Fiscal Year (FY) 2020 CDBG Application Scores & Rankings

Ms. Harati presented the Board with the results of the FY 2020 CDBG Request for Proposals competitive process. The Board received was asked to approve the list of prioritized

projects to be considered by the City Council for FY 2020 CDBG funding, and recommendation to the City Council to incorporate into the City's draft FY 2020-2024 Consolidated Plan and FY 2020 Annual Action Plan. Mr. Malbrough called for a motion to approve the action. Ms. Valerie Brown moved to approve the motion and Mr. Richard Thesing seconded the motion. The motion was approved 7-0.

Public Comments Received:

- Mr. Ricardo Flores, with LISC San Diego, thanked the CPAB for their time and recommendations for funding in the upcoming year.
- Mr. David Bialys, with Voices for Children, explained the positive contributions CDBG funding has allowed his organization to undertake and his thankfulness to be recommended for funding again in FY 2020.
- Mr. Bryndan Stueve, with LISC San Diego, expressed his gratitude for CPAB's recommendation of funding for the Neighborhood Business Improvement Program and the prospect of returning to report on the positive impacts of the program.
- Mr. Mark Lagace, with Home Start, stated that he was thankful for the CPAB's recommendation for funding and is optimistic about program implementation.
- Mr. Eddie Price, with GRID Alternatives San Diego, expressed his appreciation for the efforts of the CPAB and thankfulness for the funding opportunity.
- Mr. Erik Tilkemeier, with City Heights CDC, thanked the CPAB for their recommendation and expressed optimism for the microenterprises that will be supported in City Heights as a result. In addition, Mr. Tilkemeier asked staff for clarification on where the remaining \$2.5 million in the Community Economic Development (CED) category had been allocated.

Staff Response: Ms. Harati explained that the remaining \$2.5 million in the Community Economic Development (CED) - Technical Assistance category had been allocated to the CED Neighborhood Business Improvement Program given that both are considered to be CED categories.

- Ms. Ernesta Johnson, with Neighborhood House Association, thanked CPAB for the recommendation of CDBG funding and expressed excitement at the renovations that will occur as a result.
- Ms. Sonia Diaz, with Kitchens for Good, expressed appreciation for the CPAB and the recommendation for funding to implement a culinary employment training program.

Please see the attached PowerPoint presentations and handouts for additional details.

Discussion Item: 7a:

Homeless Set-Aside: Summary and Outlook

The San Diego Housing Commission provided a brief lookback on the allocations and impact of the \$1.3 million CDBG set-aside established in [Council Policy 700-02](#).

Please see the attached PowerPoint presentation for additional details.

Discussion Item: 7b:

Draft Strategic Plan for FY 2020-2024 Consolidated Plan

Ms. Michele Marano provided an introduction of the Budgetary Priorities included in the Strategic Plan of the FY 2020-2024 Consolidated Plan.

Please see the attached PowerPoint presentations for additional details.

Adjournment

- Meeting adjourned at 10:30 a.m.

Reviewed Applications - CED: Microenterprise Technical Assistance

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approved?
AP-755-398	Microlending Program	Accion San Diego	\$4,071,058	\$191,109.82	\$191,109.82	89.75	Yes	\$3,879,948.18	Yes
AP-755-415	Low-Income Entrepreneurship Assistance	International Rescue Committee	\$4,071,058	\$147,438	\$147,438	89.13	Yes	\$3,732,510.18	Yes
AP-755-407	Micro-Enterprise Success Project	City Heights Community Development Corporation	\$4,071,058	\$108,825	\$108,825	83.13	Yes	\$3,623,685.18	Yes
AP-755-483	San Diego Micro-Enterprise Program	Horn of Africa Community	\$4,071,058	\$182,201	\$182,201	83.13	Yes	\$3,441,484.18	Yes
AP-755-411	Business Basics 2020	Southwestern Community College	\$4,071,058	\$346,934.74	\$346,934.74	83.13	Yes	\$3,094,549.44	Yes
AP-755-435	Access Microenterprise Program	ACCESS	\$4,071,058	\$171,056	\$171,056	82.88	Yes	\$2,923,493.44	Yes
AP-755-394	LEAP - LMI Entrepreneur Assistance Prog	Alliance for African Assistance	\$4,071,058	\$189,942.08	\$189,942.08	79.00	Yes	\$2,733,551.36	Yes
AP-755-455	SFS Microenterprise Program	Somali Family Service of San Diego	\$4,071,058	\$233,551	\$233,551	77.75	Yes	\$2,500,000.36	Yes

Reviewed Applications - CED: Neighborhood Business Improvement Program

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approved?
AP-755-457	LISC Neighborhood Business Improvement	Local Initiatives Support Corporation	\$2,500,000	\$2,500,000	\$2,500,000	89.00	Yes	\$0	Yes

Reviewed Applications - Public Services

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approved?
AP-755-409	Promise Zone Senior Care in the Home	Meals-on-Wheels Greater San Diego, Inc. dba Meals on Wheels San Diego County	\$2,000,000	\$84,130	\$84,130	94.63	Yes	\$1,915,870	Yes
AP-755-396	Solar Installation Training Program	GRID Alternatives San Diego	\$2,000,000	\$99,083	\$99,083	94.25	Yes	\$1,816,787	Yes
AP-755-449	Home Delivered Meal Service San Diego	Mama's Kitchen	\$2,000,000	\$125,000	\$125,000	94.25	Yes	\$1,691,787	Yes
AP-755-447	Project Launch Expansion	Kitchens for Good	\$2,000,000	\$120,000	\$120,000	94.00	Yes	\$1,571,787	Yes
AP-755-423	Reality Changers - Expanded Services	Reality Changers	\$2,000,000	\$120,000	\$120,000	93.13	Yes	\$1,451,787	Yes
AP-755-458	Trans. Housing for Homeless Seniors	Serving Seniors	\$2,000,000	\$50,000	\$50,000	91.50	Yes	\$1,401,787	Yes
AP-755-399	Safe Point San Diego (SPSD)	Family Health Centers of San Diego Inc	\$2,000,000	\$150,000	\$150,000	90.88	Yes	\$1,251,787	Yes
AP-755-408	Employment Reentry Services	Center for Employment Opportunities	\$2,000,000	\$100,000	\$100,000	90.75	Yes	\$1,151,787	Yes
AP-755-448	San Ysidro Youth Workforce Development	Casa Familiar	\$2,000,000	\$73,368	\$73,368	90.25	Yes	\$1,078,419	Yes
AP-755-425	LGBT/LMI Behavioral Health Care for SD	San Diego LGBT Community Center	\$2,000,000	\$150,000	\$150,000	90.25	Yes	\$928,419	Yes
AP-755-454	Project CHOP		\$2,000,000	\$90,994	\$90,994	89.25	Yes	\$837,425	Yes

		International Rescue Committee							
AP-755-466	Homeless Outreach Services	La Maestra Family Clinic, Inc.	\$2,000,000	\$171,060	\$171,060	89.25	Yes	\$666,365	Yes
AP-755-470	Refugee Community Navigating Project	Karen Organization of San Diego	\$2,000,000	\$55,972	\$55,972	88.13	Yes	\$610,393	Yes
AP-755-467	Empowering a Community Through Science	Ocean Discovery Institute	\$2,000,000	\$100,000	\$100,000	86.13	Yes	\$510,393	Yes
AP-755-445	Court Appointed Special Advocate (CASA)	Voices for Children	\$2,000,000	\$250,000	\$250,000	86.00	Yes	\$260,393	Yes
AP-755-482	Home Start Workforce Development Program	Home Start, Inc.	\$2,000,000	\$56,311.53	\$56,311.53	85.63	Yes	\$204,081.47	Yes
AP-755-434	Bayside Social Services	Bayside Community Center	\$2,000,000	\$52,303	\$52,303	85.50	Yes	\$151,778.47	Yes
AP-755-410	Aquatic Therapy for Vulnerable Veterans	Wave Academy	\$2,000,000	\$52,800	\$52,800	84.75	Yes	\$98,978.47	Yes
AP-755-386	Health Outreach Project Expansion (HOPE)	St. Vincent de Paul Village, Inc. (dba Father Joe's Villages)	\$2,000,000	\$58,167	\$58,167	84.25	Yes	\$40,811.47	Yes
AP-755-461	Moving Up	Travelers Aid Society of San Diego	\$2,000,000	\$98,151	\$98,151	83.63	No	\$40,811.47	No
AP-755-431	SD Gateway to College and Career Program	San Diego Continuing Education Foundation	\$2,000,000	\$110,500	\$110,500	83.13	No	\$40,811.47	No
AP-755-419	UrbanLife Youth to Jobs Program	Urban Life Ministries, Inc	\$2,000,000	\$111,000	\$111,000	82.88	No	\$40,811.47	No
AP-755-433	Early Intervention Program	Barrio Logan College Institute	\$2,000,000	\$100,000	\$100,000	82.00	No	\$40,811.47	No
AP-755-402	Multi-craft Core Curriculum Instructor	Urban Corps of San Diego County	\$2,000,000	\$64,100	\$64,100	81.75	No	\$40,811.47	No
AP-755-452	Second Chance Youth Garden	San Diego Second Chance Program	\$2,000,000	\$120,480.73	\$120,480.73	81.38	No	\$40,811.47	No
AP-755-477	Street Outreach Program		\$2,000,000	\$100,000	\$100,000	80.71	No	\$40,811.47	No

		San Diego Youth Services							
AP-755-473	Biomed Career Workshops for LMI Youth	LaunchBio, Inc.	\$2,000,000	\$80,462	\$80,462	79.50	No	\$40,811.47	No
AP-755-456	LION	Somali Family Service of San Diego	\$2,000,000	\$97,690	\$97,690	79.38	No	\$40,811.47	No
AP-755-388	Downtown Homelessness Outreach Expansion	PATH (People Assisting The Homeless)	\$2,000,000	\$177,156	\$177,156	78.00	No	\$40,811.47	No
AP-755-451	Safe Parking for the Homeless	Jewish Family Service of San Diego	\$2,000,000	\$128,700	\$128,700	73.63	No	\$40,811.47	No

Small and Emerging Nonprofit Category

Reviewed Applications - All RFP Types

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approved?
AP-755-385	WE DREAM	Somali Bantu Association Of America	\$500,000	\$50,000	\$50,000	85.71	Yes	\$450,000	Yes
AP-755-391	Youth Leadership Training at Monarch	Organizations In Training	\$500,000	\$50,000	\$50,000	85.43	Yes	\$400,000	Yes
AP-755-420	ACC Parenting Seminars	Alma Community Care	\$500,000	\$50,000	\$50,000	84.86	Yes	\$350,000	Yes
AP-755-438	Urban Growth CSA	Urban Growth	\$500,000	\$50,000	\$50,000	84.14	Yes	\$300,000	Yes
AP-755-403	Wesley House Second Start Program	Wesley House Student Residence, Inc.	\$500,000	\$50,000	\$50,000	81.29	Yes	\$250,000	Yes
AP-755-390	Creating and Sustaining New Entrepreneur	Logan Heights Community Deveelopment Corporation	\$500,000	\$50,000	\$50,000	81.00	Yes	\$200,000	Yes
AP-755-413	STEAM to the Streets	Space 4 Art	\$500,000	\$50,000	\$50,000	76.29	Yes	\$150,000	Yes
AP-755-471	SD Pro Arte Voices—Youth Choral Academy	San Diego Pro Arte Voices	\$500,000	\$50,000	\$50,000	74.57	Yes	\$100,000	Yes
AP-755-480	Social Connections to Wellness	Launching Legacies	\$500,000	\$50,000	\$50,000	70.14	Yes	\$50,000	Yes
AP-755-430	Paving Great Futures CHAMP Program	Paving Great Futures	\$500,000	\$50,000	\$50,000	69.57	Yes	\$0	Yes
AP-755-475	Personalized Brain Monitoring in AD Care	the brain observatory	\$500,000	\$50,000	\$50,000	64.71	No	\$0	No
AP-755-463		Join the Journey	\$500,000	\$50,000	\$50,000	63.86	No	\$0	No

	JTJ Food Enterprise Development Program								
AP-755-460	Mentor Protégé Project for Contractors	C & C Mentor Protege Program	\$500,000	\$50,000	\$50,000	62.14	No	\$0	No

Reviewed Applications - Single Family Housing Rehab

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Recommendation
AP-755-395	Single-Family Home Rehab Program	GRID Alternatives San Diego		\$2,500,000	\$2,500,000	94.88	Yes	\$0.00	
AP-755-426	Residential Resiliency & EE Program	Aptim Environmental & Infrastructure, Inc.		\$2,500,000	\$2,500,000	81.13	No	\$0.00	

Reviewed Applications - Catalytic Neighborhood Investment

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approved?
AP-755-486	LISC Catalytic Neighborhood Fund	Local Initiatives Support Corporation	\$7,710,750	\$2,210,750	\$2,210,750	91.71	Yes	\$5,500,000	Yes
AP-755-488	Access Youth Academy Southeast Project	Access Youth Academy	\$7,710,750	\$5,500,000	\$5,500,000	87.50	Yes	\$0	Yes

Reviewed Applications - Nonprofit Capital Improvements (Facilities)

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approved?
AP-755-462	Wellness Supportive Services Expansion	La Maestra Family Clinic, Inc.	\$994,298	\$366,025	\$366,025	87.00	Yes	\$628,273	Yes
AP-755-446	NHA Senior Nutrition Center	Neighborhood House Association	\$994,298	\$147,814.4	\$147,814.4	81.57	Yes	\$480,458.6	Yes
AP-755-424	Sunburst Youth Housing Project	San Diego LGBT Community Center	\$994,298	\$163,337	\$163,337	81.00	Yes	\$317,121.6	Yes
AP-755-427	PACE Reasner Improvements	St. Paul's Senior Services	\$994,298	\$317,122	\$317,122	75.63	Yes	\$-0.4	Yes

Reviewed Applications - Sustainability (Facilities)

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Council Approved Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approved?
AP-755-400	Logan Heights Family Health Center Solar	Family Health Centers of San Diego Inc	\$715,219	\$481,885	\$481,885	83.13	Yes	\$233,334	Yes
AP-755-465	NHA 41st Street	Neighborhood House Association	\$715,219	\$233,334	\$233,334	72.29	Yes	\$0	Yes

Economic Development

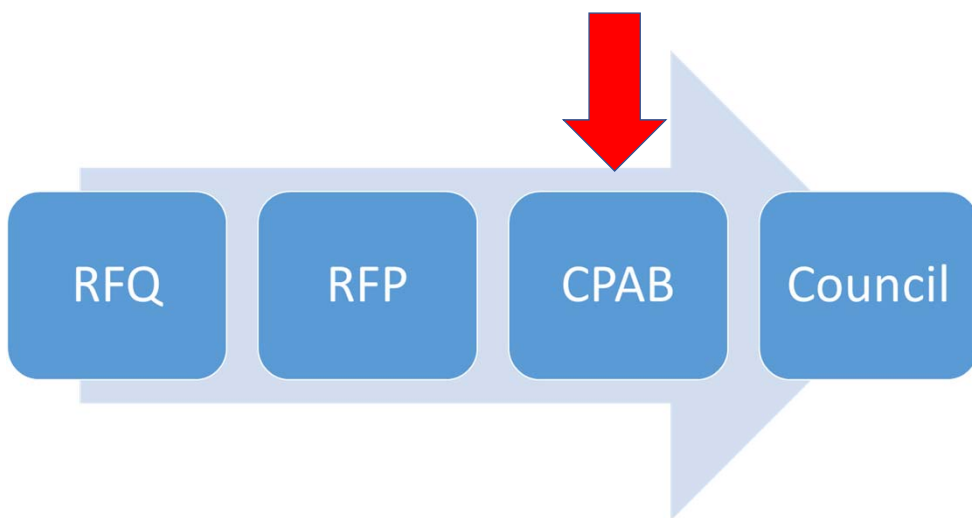
FY 2020 CDBG Request For Proposal (RFP) Application Scores & Rankings

Consolidated Plan Advisory Board
March 13, 2019



 Economic Development

Sequence



FY 2020 CDBG Application Scores

❖ Overall, 41 agencies awarded for 47 projects totaling \$16,491,325.00

❖ Handouts list projects by RFP category:

- **Public Services**
- **Small and Emerging Organizations**
- **Community Economic Development – Technical Assistance**
- **Nonprofit Capital Improvement Projects**
- **Multi-family Housing Rehabilitation**
- **Single Family Housing Rehabilitation**
- **Sustainability Rehabilitation for Nonprofit Facilities**
- **Community Economic Development – Microloan Program**
- **Community Economic Development – Neighborhood Business Improvement**
- **Catalytic Neighborhood Investments**

FY 2020 CDBG Funding Overview

	Category	# of Applications	RFP Estimated Budget	Total Requested	Funded Amount
CED/CIP Budget	Community Economic Development (CED) – Technical Assistance	8	\$1,000,000	\$1,571,058	\$1,571,058
	CED – Neighborhood Business Improvement	1	\$2,500,000	\$2,500,000	\$2,500,000
	CED – Microloan Program	0	\$1,500,000	\$0	\$0
	Catalytic Neighborhood Investments	2	\$7,000,000	\$7,710,750	\$7,710,750
	Single Family Home Rehab	2	\$2,500,000	\$5,000,000	\$2,500,000
	Sustainability – Facilities	2	\$1,500,000	\$438,548	\$438,548
	Multi-Family Rehab and Nonprofit Capital Improvements	4	\$1,500,000	\$994,298	\$994,298

FY 2020 CDBG Funding Overview

Public Services Category:

- Historically most oversubscribed category
- Subject to 15% cap established by HUD

	Category	# of Applications	Budget Allocated	Total Requested	Funded Amount
PS Budget	Public Services – Traditional Organizations	30	\$1,000,000	\$3,147,429	\$2,000,000
	Public Services – Small & Emerging Organizations	14	\$500,000	\$750,000	\$500,000

FY 20 Agencies Awarded – Community Economic Development (CED)

Consolidated Plan Goal:

- Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.

Related RFP Categories:

CED – Technical Assistance

- 8 applications forwarded to CPAB

CED – Neighborhood Business Improvement

- 1 application forwarded to CPAB



Economic Development

FY 20 Agencies Awarded - Community Economic Development

- **CED Technical Assistance**
- \$1,571,058 Awarded

Acción San Diego

ACCESS

Horn of Africa Community

City Heights CDC

Southwestern Community College

International Rescue Committee

Alliance for African Assistance

Somali Family Service



Economic Development

FY 20 Agencies Awarded - CED Neighborhood Business Improvement

- **Neighborhood Business Improvement:** Single Awardee
- \$2,500,000 Awarded



FY 20 RFP – Affordable Housing

Consolidated Plan Goal:

- Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs, including but not limited to, opportunities in close proximity to transit, employment, and community services.

Related RFP Categories:

Single-Family Home Rehabilitation

- Two applications forwarded to CPAB

Catalytic Neighborhood Investment

- One application forwarded to CPAB related to affordable housing

FY 20 Agencies Awarded – Single Family Home Rehabilitation

- **Single Family Home Rehabilitation:** Single Awardee
- \$2,500,000 Awarded





Economic Development

FY 20 Agencies Awarded – Affordable Housing

- **Catalytic Neighborhood Investments**
- LISC Catalytic Neighborhood Fund
- \$2,210,750 Awarded



Economic Development

FY 20 RFP – Public Services Category

Related Consolidated Plan Goals:

- Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.
- Foster individual and household resiliency by investing in employment and workforce development programs and improving access to job opportunities.
- Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

SD Economic Development

FY 20 RFP – Public Services Category

Related RFP Categories:

- Public Services - Traditional Organizations**
 - 30 applications forwarded to CPAB
- Public Services – Small and Emerging Organizations**
 - 14 applications forwarded to CPAB

Public Services

- \$2,500,000 Awarded
 - \$2,000,000 Traditional
 - \$500,000 Small and Emerging

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SD Economic Development

FY 20 Agencies Awarded – Public Services, Community Services

➤ Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Mama’s Kitchen	Serving Seniors	Family Health Centers	Voices for Children	Karen Organization
Bayside Community Center	Wave Academy	San Diego LGBT Community Center	Meals on Wheels	Reality Changers

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Economic Development

FY 20 Agencies Awarded – Public Services, Workforce Development

- Foster individual and household resiliency by investing in employment and workforce development programs and improving access to job opportunities.

GRID
Alternatives

Center for
Employment
Opportunities

International
Rescue
Committee

Casa Familiar

Kitchens for
Good

Home Start



Economic Development

FY 20 Agencies Awarded – Public Services, Services for Individuals Experiencing Homelessness

- Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.
- Does not include set-aside funding

Serving
Seniors

La Maestra
Family Clinic

Father Joes
Villages

SD Economic Development

FY 20 Agencies Awarded – Public Services, Small and Emerging Organizations

Challenge Grant:

- 10 organizations
- \$50,000 allocation per organization
- \$500,000 Total Awarded

Somali Bantu Association of America	Urban Growth	Alma Community Care	Wesley House Student Residence
Organizations in Training	Logan Heights CDC	Space 4 Art	San Diego Pro Arte Voices
	Paving Great Futures	Launching Legacies	

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SD Economic Development

FY 20 RFP – Nonprofit Facility Improvements

Consolidated Plan Goal:

- Finance impactful nonprofit facility improvements to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures.

Related RFP Categories:

- Nonprofit Capital Improvements – Facilities**
 - 4 applications forwarded to CPAB
- Sustainability Improvements for Nonprofit Facilities**
 - 2 applications forwarded to CPAB
- Catalytic Neighborhood Investments**
 - 1 application forwarded to CPAB related to nonprofit facility improvements

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SD Economic Development

FY 20 Agencies Awarded - Nonprofit Capital Improvement Projects

- **Traditional Facility Improvements**
- \$994,298 Awarded

Neighborhood House Association	San Diego LGBT Community Center
St. Paul's Senior Services	La Maestra Family Clinic

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SD Economic Development

FY 20 Agencies Awarded – Sustainability Improvements for Nonprofit Facilities

- **Sustainability Rehabilitation**
- \$438,548 Awarded

Family Health Centers of San Diego, Inc.	Neighborhood House Association
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Economic Development

FY 20 Agencies Awarded – Nonprofit Facility Improvements

- **Catalytic Neighborhood Investments**
- Access Youth Academy Project – Education and Squash Facility
- \$5,500,000 Awarded



Economic Development

CPAB Recommendation/Action

Approval of the CPAB's prioritized list of projects to be considered by the City Council for Fiscal Year 2020 CDBG funding and recommendation to the City Council to incorporate the projects into the City's FY 2020-2024 Consolidated Plan & FY 2020 Annual Action Plan

Next Steps

Meeting/Event	Date*
DRAFT FY 2020 – 2024 Consolidated Plan and FY 2020 Annual Action Plan Presented to CPAB	April 10, 2019
Public Safety & Livable Neighborhoods Council Committee: FY 2020-2024 Consolidated Plan and FY 20 Annual Action Plan	April 17, 2019
Public Comment Period: FY 2020 – 2024 Consolidated Plan and FY 2020 Annual Action Plan (AAP)	April 2 – May 1, 2019
City Council Hearing (tentative) FY 2020 – 2024 Consolidated Plan and FY 2020 Annual Action Plan (AAP)	April 23
FY 2020 – 2024 Consolidated Plan and FY 2020 Annual Action Plan submitted to HUD	May 15

**Public hearing dates are tentative and are subject to change*

Thank you




SAN DIEGO
HOUSING
COMMISSION

We're About People

San Diego Housing Commission
City of San Diego Fiscal Year 2019
Community Development Block Grant (CDBG):
Public Services Fund Set-Aside
Presented to Consolidated Plan Advisory Board
March 13, 2019

Jessica Adamo
Housing Programs Manager
Homeless Housing Innovations Division





SAN DIEGO
HOUSING
COMMISSION

CDBG Public Services Fund Set-Aside
Overview

- CDBG is a formula-based annual grant to the City of San Diego from the U.S. Department of Housing & Urban Development (HUD)
- SDHC administers CDBG funds on behalf of the City of San Diego
- A competitive solicitation process is used to award funds to sub-contractors
- Use of funds are included in the Annual Action Plan and reported in the Consolidated Annual Performance & Evaluation Report (CAPER)
- Eligible activities include:
 - Outreach and Engagement
 - Shelter Operations
 - Support Services and Basic Needs

San Diego Housing Commission
Slide #2







CDBG Public Services Fund Set-Aside
Overview (Continued)

- City Council action on September 25, 2012
- Gap funding for homelessness programs
- Fund set-aside mitigates the impact of:
 - Increasing programmatic costs
 - An unaffordable rental market
 - Diminishing funding resources

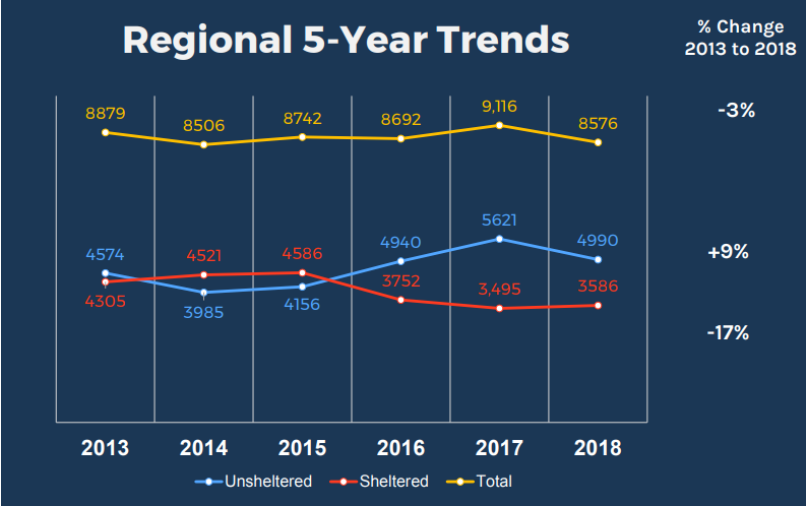
San Diego Housing Commission
Slide #3





CDBG Public Services Fund Set-Aside
2018 Point-in-Time Count Regional Summary

Regional 5-Year Trends



Year	Unsheltered	Sheltered	Total
2013	4,574	4,305	8,879
2014	3,985	4,521	8,506
2015	4,156	4,586	8,742
2016	4,940	3,752	8,692
2017	5,621	3,495	9,116
2018	4,990	3,586	8,576


% Change
2013 to 2018


-3%

+9%

-17%

San Diego Housing Commission
Slide #4






CDBG Public Services Fund Set-Aside
Programs Funded in San Diego

- Interim Housing Shelters
 - Three shelters operated individually by three nonprofit organizations
 - Provides safe and low-barrier interim housing
 - Stabilization and supportive services to prepare individuals and families for the most appropriate longer term or permanent housing
 - Basic needs
 - Performance metrics

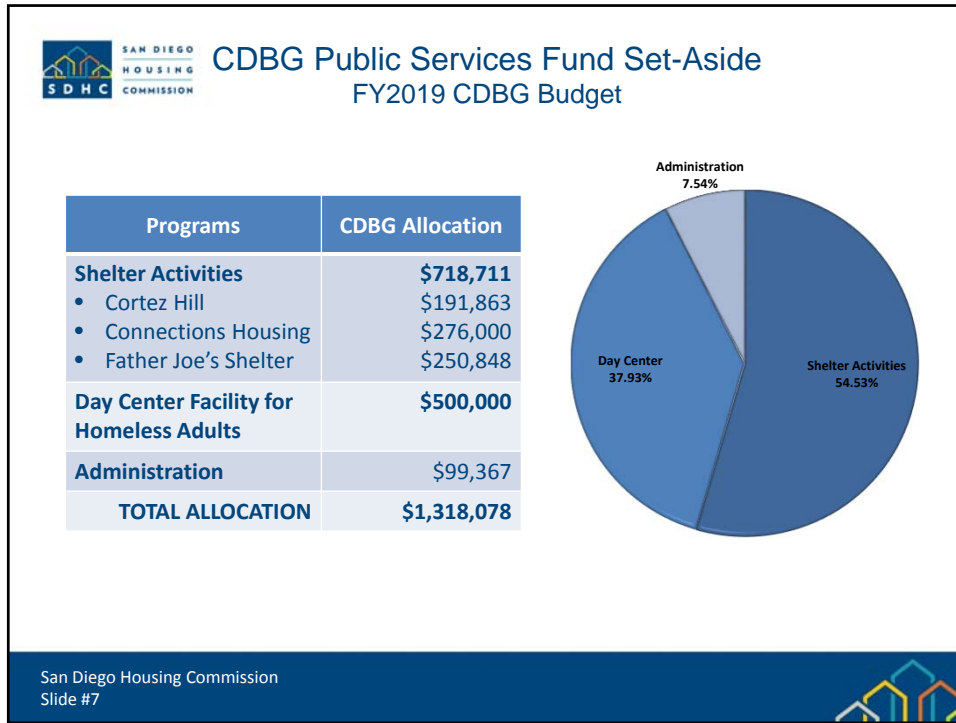
San Diego Housing Commission
Slide #5




CDBG Public Services Fund Set-Aside
Programs Funded in San Diego

- Day Center Facility for Homeless Adults
 - One program operated by a nonprofit organization
 - Provides a safe and secure day center accessible to homeless individuals
 - Basic needs
 - Supportive services
 - Performance metrics

San Diego Housing Commission
Slide #6



-
- CDBG Public Services Fund Set-Aside
Year-Round Interim Housing for Adults**
- Located at the Paul Mirabile Center at St. Vincent's Downtown San Diego Campus
 - \$250,848 in CDBG funds for FY19
 - Provides 350 beds
 - 41 beds funded with CDBG
 - Serves a minimum of 1,900 single adults annually
 - 224 served through CDBG funds annually
 - Fund Leverage
 - \$159,387 in ESG Funds
 - \$1,489,750 in City General Funds
 - \$2,255,456 in Sub-Contractor Leverage
- San Diego Housing Commission
Slide #8





SAN DIEGO HOUSING COMMISSION

CDBG Public Services Fund Set-Aside Connections Housing Downtown Interim Housing

- Located at the Connections Housing Facility in Downtown San Diego
- \$276,000 in CDBG funds for FY19
- Provides 134 beds
 - 34 beds funded with CDBG
- Serves a minimum of 500 single adults annually
 - 125 served through CDBG funds annually
- Fund Leverage
 - \$123,618 in ESG Funds
 - \$249,500 in City General Funds
 - \$40,000 in SDHC Funds
 - \$412,548 in Sub-Contractor Leverage

San Diego Housing Commission
Slide #9




SAN DIEGO HOUSING COMMISSION

CDBG Public Services Fund Set-Aside Cortez Hill Family Center

- Located in the Cortez Hill Neighborhood of San Diego
- Six month contract
- \$191,863 in CDBG funds for FY19
- Provides 47 family units consisting of 156 beds
 - 21 beds funded with CDBG
- Serves a minimum of 150 families with children annually
- Fund Leverage
 - \$305,626 in ESG Funds
 - \$200,000 in Affordable Housing Fund Dollars

San Diego Housing Commission
Slide #10






SAN DIEGO HOUSING COMMISSION

CDBG Public Services Fund Set-Aside Day Center

- Located in the East Village Community
 - Provide basic needs and supportive services including:
 - Restrooms and washing facilities
 - Offsite shower access
 - Mail services, telephone access, and computer access
 - Self-sufficiency needs assessment and referral services
 - Housing navigation services and landlord advocacy
- \$500,000 in CDBG Funds for FY19
- Serves a minimum of 6,000 homeless individuals annually
 - 100% served with CDBG funds

San Diego Housing Commission
Slide #11




SAN DIEGO HOUSING COMMISSION

CDBG Public Services Fund Set-Aside Questions & Comments

Questions & Comments

San Diego Housing Commission
Slide #12



Economic Development Department

FY 2020 – FY 2024 Consolidated Plan Draft Strategic Plan

Consolidated Plan Advisory Board
March 13, 2019



 Economic Development

Overview

- Consolidated Planning Process
- Consolidated Plan Goals
- Anticipated Resources
- Councilmember Input
- Strategic Plan/Budgetary Priorities
- Comments/Considerations
- Next Steps

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SD Economic Development

Consolidated Planning Process

Home Investment Partnership Program (HOME)
Expansion and preservation of affordable housing

Community Development Block Grants (CDBG)
Focuses on low income individuals, households and communities

Emergency Solutions Grant (ESG)
Homeless shelters, services and rapid-rehousing programs

Housing Opportunities for Persons with AIDS (HOPWA)
Supportive services for persons living with HIV/AIDS

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SD Economic Development

Consolidated Planning Process

THE CITY OF SAN DIEGO
FISCAL YEAR 2015- 2019 CONSOLIDATED PLAN
AND
FISCAL YEAR 2015 ACTION PLAN

Consolidated Plan and Action Plan
SAN DIEGO
©2015 City of San Diego (SANDAG)

The City of
SAN DIEGO

Annual Action Plan
City Fiscal Year 2018, HUD Program Year 2017
For CDBG, HOME, HOPWA, and ESG Programs

JULY 2017

Prepared by:
The City of San Diego
Economic Development Department
Community Development Division
1200 Third Ave., Suite 1400 MS 560
San Diego, CA 92101-4157

The City of
SAN DIEGO

Consolidated Annual Performance and Evaluation Report (CAPER)
HUD Program Year 2016 | City Fiscal Year 2017

Economic Development Department
Community Development Division
1200 Third Ave., Suite 1400, San Diego, CA 92101-4157

5-Year Consolidated Plan → **Annual Action Plan** → **CAPER**

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SD Economic Development

Consolidated Planning Process



Consolidated Plan and Action Plan SAN DIEGO

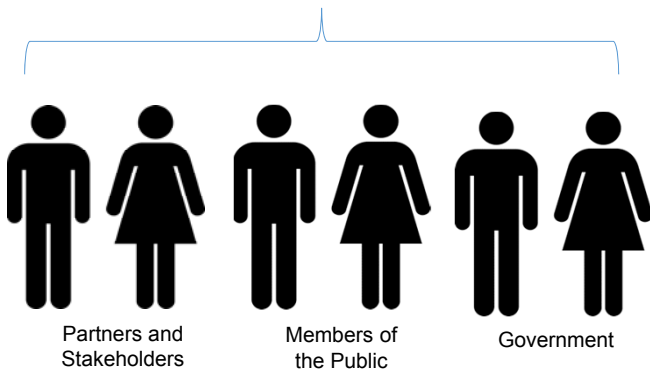


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SD Economic Development

Consolidated Planning Process

Develop, Construct and Benefit



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 Economic Development

Consolidated Plan Goals

Increase and preserve **affordable rental and homeowner housing** to improve access to **housing** opportunities that reflect community needs, including, but not limited to, opportunities in close proximity to transit, employment, and community services.

Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen **small businesses and support local entrepreneurs**.

Foster individual and household resiliency by **investing in employment and workforce development** programs and improving access to job opportunities.

Support the development of vibrant, equitable, and adaptable neighborhoods by investing in **public facilities and critical infrastructure**.

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 Economic Development

Consolidated Plan Goals

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated, veterans, youth, seniors, and food insecure households

Finance **impactful nonprofit facility improvements** to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures.

(FY 2020 Only) **Meet the needs of persons with HIV/AIDS** and their families through the provision of housing, health, and support services.

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SD Economic Development

Consolidated Planning Process

Guiding Strategies for the Consolidated Plan

- Inclusive Economic Growth
- Economic Resiliency and Sustainability
- Catalytic Community Investment



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SD Economic Development

Anticipated Resources

(Rounded Estimates, Subject to Annual Federal Appropriation)

Fiscal Year	CDBG Entitlement	CDBG Program Income	CDBG Total	HOME	ESG	HOPWA
2020	\$11,800,000	\$31,400,000	\$43,200,000	\$4,000,000	\$980,000	\$3,600,000
2021	\$11,800,000	\$15,000,000	\$26,800,000	\$4,000,000	\$980,000	-
2022	\$11,800,000	\$15,000,000	\$26,800,000	\$4,000,000	\$980,000	-
2023	\$11,800,000	\$15,000,000	\$26,800,000	\$4,000,000	\$980,000	-
2024	\$11,800,000	\$15,000,000	\$26,800,000	\$4,000,000	\$980,000	-

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SD Economic Development

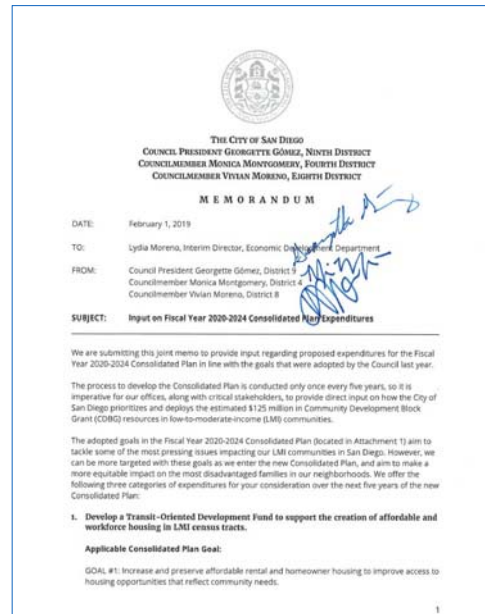
Councilmember Input

Develop a Transit-Oriented Development Fund to Support Affordable Housing

Invest in Streetlights, Sidewalks, and Bike Facilities

Support Equitable Investments in Public Services for Vulnerable Populations

Initiate an Accessory Dwelling Unit (ADU) or Tiny Home Loan Pilot Program



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SD Economic Development

Strategic Plan

Identifies the priority needs of the jurisdiction and describes strategies that the jurisdiction will undertake to serve the priority needs.

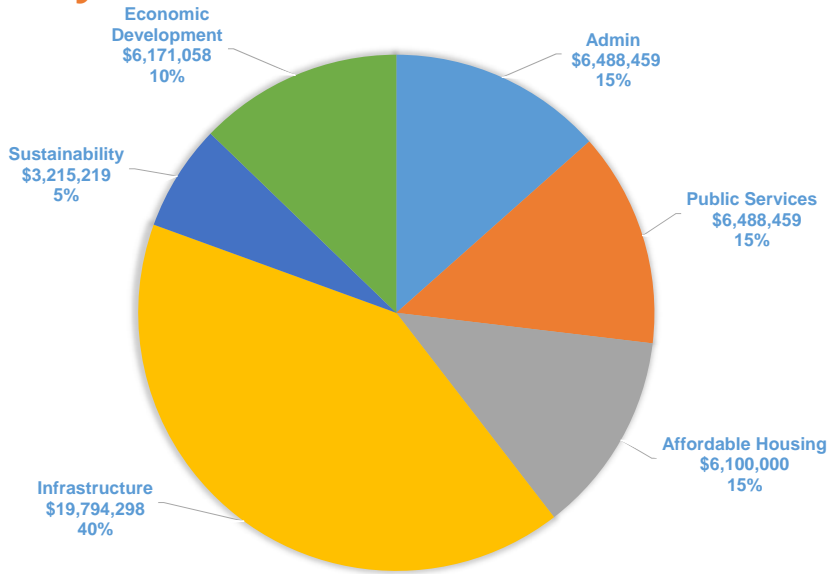
Includes:

- ✓ Guiding Strategies
- ✓ Priority Needs
- ✓ Influence of Market Conditions
- ✓ Anticipated Resources
- ✓ Institutional Delivery Structure
- ✓ Goals
- ✓ Monitoring and Compliance

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SD Economic Development

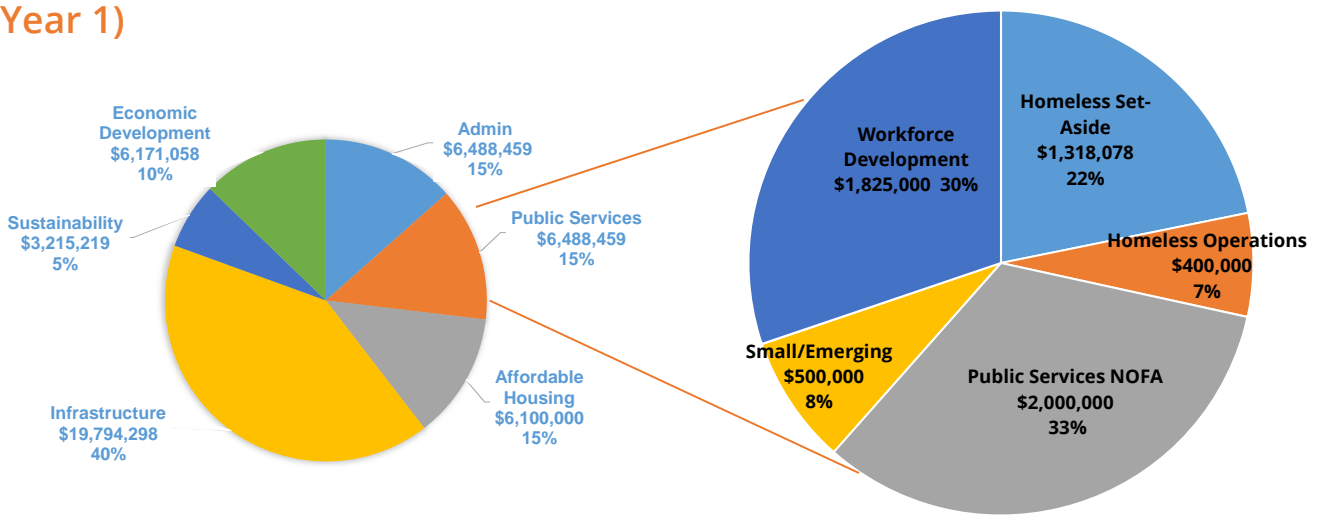
CDBG Budgetary Priorities – FY 2020 (Year 1)



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SD Economic Development

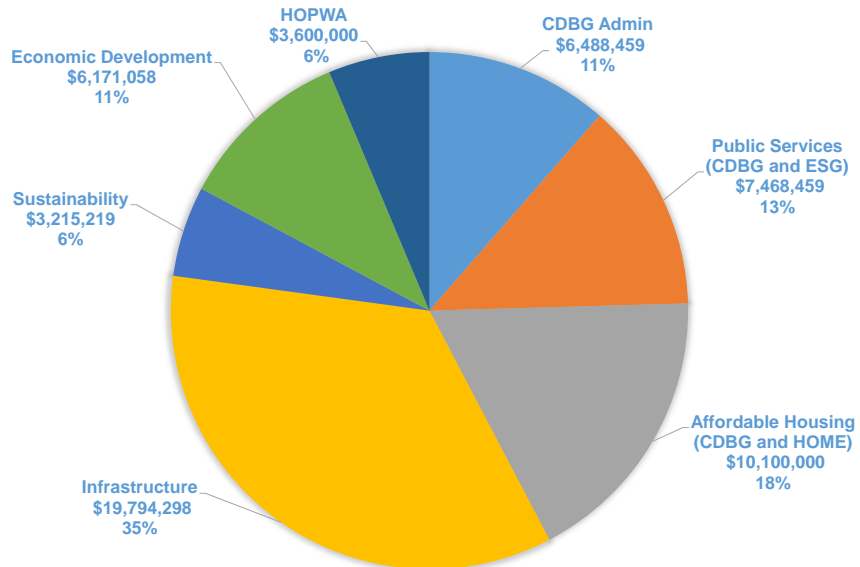
CDBG Public Services Breakdown – FY 2020 (Year 1)



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SD Economic Development

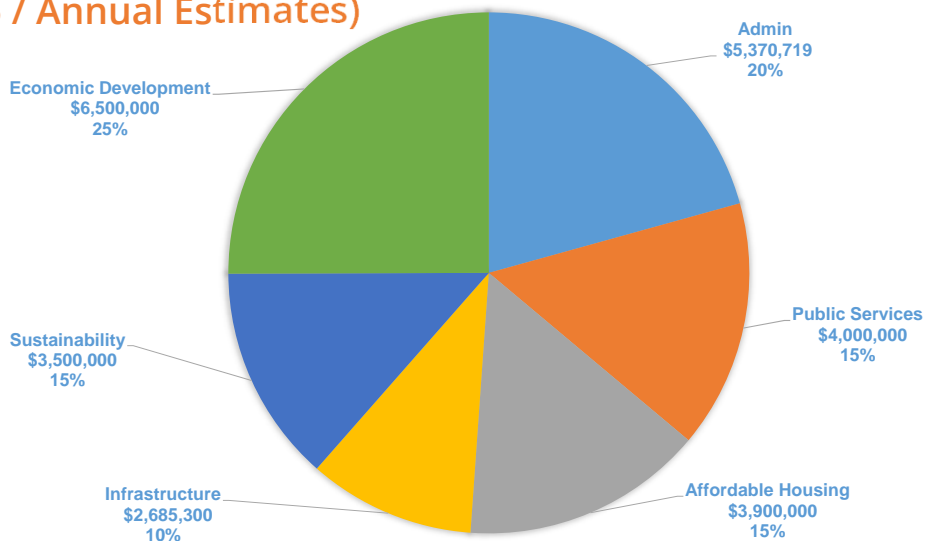
HUD Entitlement Budgetary Priorities – FY 2020 (Year 1)



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SD Economic Development

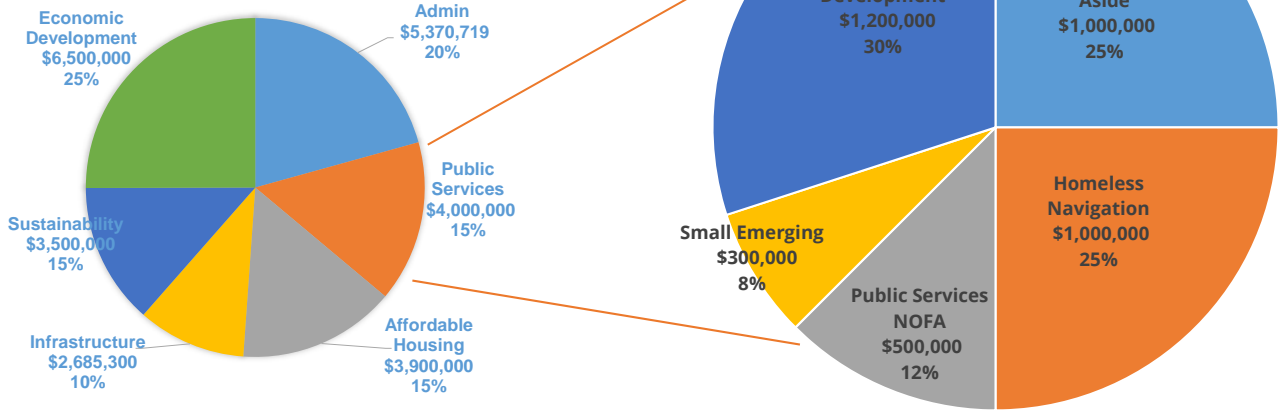
CDBG Budgetary Priorities – FY 2021 to FY 2024 (Years 2-5 / Annual Estimates)



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SD Economic Development

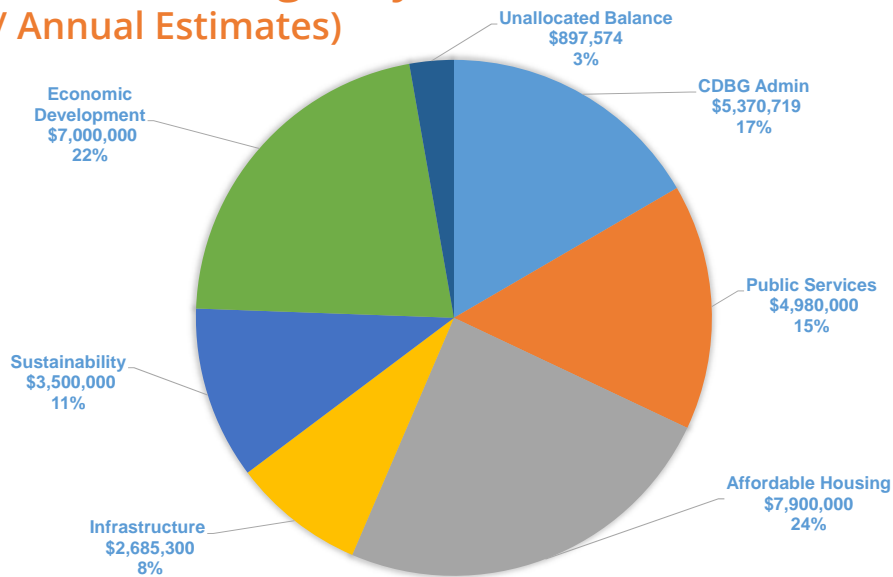
**CDBG Public Services Breakdown – FY 2021 to FY 2024
(Years 2-5 / Annual Estimates)**



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SD Economic Development

**HUD Entitlement Budgetary Priorities – FY 2021 to FY 2024
(Years 2-5 / Annual Estimates)**



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 Economic Development

Considerations

- HOPWA Alternative Grantee Update
- Council Policy 700-02 Revisions
 - Scoring Requirements/Options
 - Homeless Set-Aside
- New MOUs with the Housing Commission
- Update to Geographic Targeting Study
- Potential for Additional Studies

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 Economic Development

Next Steps

Date	Step
April 10, 2019	DRAFT Consolidated Plan Presented to CPAB
April 17, 2019	DRAFT Consolidated Plan Presented to PSLN
April 2 – May 1, 2019	30-Day Public Comment Period
April 23, 2019	DRAFT Consolidated Plan Presented to City Council
May 15, 2019	Consolidated Plan Submitted to HUD

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City of San Diego
Economic Development Department

Questions?