

Community Development

CONSOLIDATED PLAN ADVISORY BOARD (CPAB)

MINUTES

Wednesday, December 9, 2020

VIRTUAL CPAB MEETING

(<u>LINK</u>)

BOARD MEMBERS PRESENT	BOARD MEMBERS ABSENT
Sara Berns, Council District 2	VACANT, Council District 1
Eileen Gonzales, Council District 3	 VACANT, Council District 6
Brenda Campbell, Council District 4	
Patrick Batten, Council District 5	
Rich Thesing, Council District 7	
Victoria Barba, Council District 8	
Peter Dennehy, Council District 9	

STAFF PRESENT	ATTENDANCE
 Monica Hardman, Assistant Deputy Director Angela Nazareno Clark, Program Manager Michele Marano, Community Development Coordinator Leonardo Alarcon, Community Development Project Specialist Nadine Hassoun, Community Development Project Manager Stacy Calderon, Community Development Project Manager Albert Cuevas, Community Development Project Manager 	(Public had access to meeting via youtube link)

Call to Order

1. Mr. Peter Dennehy called the meeting to order at 10:03 AM. Mr. Dennehy took role call; 7 board members were present. Quorum was achieved at the same time.

Board Member Announcements



Community Development

2. Ms. Sara Berns, representing Council District 2, announced her resignation from the Consolidated Plan Advisory Board. Ms. Berns thanked staff and the Board members for the dedication to assisting the low-income communities of San Diego.

Staff Announcements

3. Ms. Michele Marano announced that the Draft Fiscal Year (FY) 2020 CAPER will be presented at the upcoming City Council Meeting on Tuesday, December 15, 2020. The presentation was originally scheduled for the City Council meeting on Tuesday, December 8, 2020 but was delayed due to technical difficulties.

Mr. Leonardo Alarcon announced that beginning in January, CPAB virtual meetings will take place using the Zoom Webinar function. This will allow for public comments to be made live during the meeting.

Mr. Alarcon also announced the FY 2022 CDBG Request for Proposal (RFP) and CARES Act RFP technical assistance appointments will be extended to Friday, December 11, 2020. The deadline for RFP submissions is Friday, December 18 2020 at 5pm.

Approval of Minutes

4. Mr. Rich Thesing made the motion to approve the November 18, 2020 meeting minutes. Mr. Patrick Batten seconded the motion. The minutes were approved, 6-0, with one CPAB member abstaining.

Non-agenda Public Comment

5. No non-agenda public comments were received.

Discussion Item

6. Nonprofit Accelerator Acknowledgement of Completion University of San Diego (USD) and City staff acknowledged 4 nonprofit organizations and their completion of the Fiscal Year 2021 Small/Emerging Organization Accelerator Program. Each of the four organizations (Think Dignity, Detour Empower, Birthline of San Diego County, and Diamond Educational Excellence Partnership (DEEP)) presented on the benefits of the program.

Please see attached presentations for more information.

Other Items

7. Mr. Alarcon reminded CPAB members and staff that the next CPAB meeting will take place on Wednesday, January 13, 2021 at 10:00 a.m.

Adjournment

8. Mr. Dennehy adjourned the meeting at 11:15 AM.

THINK DIGNITY

Hands-on Advocacy & Activism with the Homeless

Mitchelle Woodson, Esq. Executive Director, Managing Attorney

MISSION & VISION

"To inspire, empower, and organize our community to advance *basic dignity* for those living on the streets."

We embrace a vision where basic dignity is understood to be a universal human right; where everyone has a voice; and where those that suffer from a lack of services have a safe place from which they can be heard.

TARGET POPULATION

7,619 people are currently experiencing homelessness in San Diego County.

17% are deemed chronically homeless 79%

became homeless while in SD 52% unsheltered

* January 2020 Regional Task Force on the Homeless Point in Time Count

PROGRAMS

LEGAL ADVOCACY

Legal Clinics and Workshops

> Held in 8 host locations

Covers civil and criminal defense issues

Local attorneys present on legal issues to the homeless Homeless Youth Legal and Advocacy Project (HYLAP)

> For at-risk or homeless youth (ages 14-27) with criminal defense issues

Provides direct representation AND connection to social services and resources



Explains 7 areas of law that are often violated by those living on the streets

Serves to empower and enable them to educate others about their legal rights

KYR cards are weatherproof and pocket-sized

ACCELERATOR PROGRAM TAKE-AWAYS

- Board Governance
- Leadership
- Program Design
- Development/ Fundraising

IMPROVEMENTS

1. Board Development

2. Working with Development Consultant

3. Strategic Planning

IMPACTS OF PROGRAMS





Q English

COVID-19 Isn't the Only Reason to End Homelessness in San Diego, but Change is More Urgent Now Than Ever

Published: August 17, 2020



Think Dignity

By Mitchelle Woodson

SAN DIEGO – The COVID-19 pandemic has exacerbated longstanding inequities that criminalize and punish individuals experiencing homelessness.

ACL

| FLATTEN THE CURVE OF

A Five-Part Webinar Series presented by the ACLU of San Diego & Imperial Counties

> Part 4 THURSDAY, June 25 @ 6pm via Zoom

Interpretación en Español & bg

RSVP today: <u>bit.ly/ftcoi</u>

SUPPORT FOR INDIVIDUALS EXPERIENCING HOMELESSNESS

Featuring

Jonathan

Markovitz

Staff Attorney

ACLU-SDIC



Eve Garrow Homelessness Policy Analyst & Advocate ACLU SoCal





Mitchelle Woodson Executive Director Think Dignity







Tuesday, Nov. 10 at 6:00pm PT

Virtual screening of *Push* followed by a conversation with Leilani Farha, Mitchelle Woodson, Executive Director of Think Dignity, and Genevieve Jones-Wright, co-founder of Community Advocates for Just and Moral Governance.

> TICKETS: bit.ly/pushsandiego TRAILER: bit.ly/pushtrailer

A documentary exploring the new, unlivable city. Housing prices are skyrocketing in cities worldwide, incomes are not. We follow Leilani Farha, UN Special Rapporteur on Housing, on her quest to understand who's getting squeezed, who's getting rich and why housing has become one of today's most pressing world issues. This is not gentrification, it's a different kind of monster.

"Timely. Urgently asks who are cities for, who's going to live in them, and how will they function when only the rich are there?" - British Film Institute

Presented with support from







CONTACT US

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DETOUR EMPOWERS





DETOUR www.detourempowers.org

DETOUR IS A MENTORING PROGRAM CREATED
 TO INCREASE THE AMOUNT OF COLLEGE
 EDUCATED GIRLS OF COLOR WITH VIABLE
 EMPLOYMENT CONTRIBUTING TO THE
 ECONOMY AND TO OUR COMMUNITIES.

OUR MISSION IS TO INCREASE ACCESS TO
 EDUCATION AND EMPLOYMENT
 OPPORTUNITIES FOR GIRLS OF COLOR
 THROUGH OUR FOCUSED AND NATURALLY
 CONFIDENT YOUTH (F.A.N.C.Y.) LEADERSHIP
 PROGRAMS.







ORGANIZATION OVERVIEW

DETOUR is a 501 (cl3 organization that has been uplifting. motivating, and inspiring girls for 10 years to become personally, academically, and professionally successful through education, empowerment, and the arts.



We've spent the last decade working hand in hand with teen girls of color to ensure they become personally. academically, and professionally successful by immersing them into a world of opportunity in education and career exploration, while also serving as their mentors and confidence builders. We energize our girls to chase their goals, whatever they may be.



FANCY LEADERSHIP ACADEMY

WWW.DETOUREMPOWERS.ORG

The F.A.N.C.Y. Teen Girls Leadership Academy is a DETOUR youth development mentorship program which places an emphasis on strengthening the self-esteem and confidence of teen girls ages

11-17.

70 Served from 2016-20 24 Went on to college **28 Girls Currently Enrolled** Program runs from September to June



DEMOGRAPHICS FANCY LEADERSHIP ACADEMY WWW.DETOUREMPOWERS.ORG

Ages of FANCY Leadership Academy Girls 2020...





Grades of FANCY Leadership Academy Girls 2020-21



Zip Codes of FANCY 2020-21



FANCY LEADERSHIP ACADEMY

WWW.DETOUREMPOWERS.ORG















5 FOCUS AREAS (METRICS)

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Strengthen Resilience

Increase STEAM Engagement

Strengthen Academic Performance

Increase College & Career Exposure

Increase College Entrance & Retention

FANCY IN STEAM

DETOUR launched FANCY in STEAM - to engage girls of color to ignite their interest in entering in STEAM career fields.

This initiative was launched to increase the amount of girls of color studying and working in STEAM career fields. According to the San Diego Workforce Partnership, STEAM occupations in San Diego are projected to grow an average of 10% by 2021, adding over 61,000 jobs - paying an average annual salary of \$83,000.

Despite this projected growth – girls of color face significant challenges getting into the field including:

- a lack of access to specialized education,
- cultural stereotypes surrounding the professions,
- and a lack of exposure to career pathways out of poverty

FANCY IN STEAM

In 2016, DETOUR added the STEAM workshop track within the FANCY Expo to increase the number of girls of color studying and working in STEAM fields.

By 2018, the success of that track led to the creation of a FANCY in STEAM initiative to provide girls in the Leadership program with year-round access to hands-on STEAM activities. Previous partnerships with local companies were expanded to bring even more opportunities for girls to explore technology through hands-on coding and virtual reality workshops and activities. Partners include:





A Caterpiller Company







ENERAL ATOMICS

Microsoft

SONY

SUCCESS STORY

Tania Lloyd

During the Sony Tour, the girls learned about the San Diego Game Jam, a 48-hour video game programming event hosted at the Art Institute. FANCY participant, Tania, became interested in Game Jam and participated with a team that went on to become a finalist in the competition. Tania graduated from high school in June 2019 and is now completing US college credits abroad while in Costa Rica. STEAM jobs are fast growing and lucrative, but girts of colors face obstacles getting into the field including.



A lack of exposure to career pathways to enter STEAM

Workshops

Career Panels

Field Trips

Company Tours

FANCY IN STEAM OUTCOMES

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- We are creating a pipeline of girls of color entering STEAM fields
- Since we launched formal cohorts in 2016, all girls have graduated from high school and been accepted into 4 year universities (23)
- Tatiana, from our 2016 cohort, graduated from Syracuse in 2020 with a degree in Forensic Science
- Over 70% are currently studying in STEAM fields in college
- Increase knowledge and exposure to STEAM Fields during middle and high school
- Expanded programming to younger students grades 2-5 through partnerships

SONY KOOV WWW.DETOUREMPOWERS.ORG

Play. Code. Create

KOOV Digital Native Blocks













ELEMENTARY INSTITUTE OF SCIENCE

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Join EIS instructors as we explore Engineering and Photography! * Students will have fun building and (8 spots available)

- designing different engineering models and exploring the art of photography.
- ★ Geared for students 9-12 years old.
 ★ Small learning pod sizes! Maximum of 8
- students per group. * Saturday program last for 5 weeks.
- * October 17, 24, 31, November 7, and 14

 Session 1—9:00-10:30am (8 spots available) * Session 2—12:00-1:30pm (8 spots available) * Once classes start, students cannot change sessions. * Students will be required to wear a mask and practice social distancing at all times. Breaks will occur frequently for students to wash their hands and for staft to







City of San Diego Funding

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YOUTUBE & TECH ENTREPRENEURSHIP: STEM-KIT ADVENTURE CAMP!

ands-Un

F.A.N.C.Y. Leadership Academy & Hands-On Technology Education

10th August 2020 - 15th August 2020 (6 Days, Monday-Saturday)

Topics

"YouTube"-ing & Social Media Management Tech Entrepreneurship Technology Fundamentals

STEM-Kit Adventure Camp is an innovative, Virtual Camp Experience in which we send supplies (robots, tablets, etc.) to each camper so that their camp day can be filled with both on-screen and off-screen activities!

- In the "YouTube"-ing track, campers learn the basics of Social Media Content Creation and managing their videos across different platforms (e.g. Instagram, TikTok, etc.)
- The Tech Entrepreneurship track consists of fundamentals in creating a tech-focused, business idea from scratch and making a "shark-tank" like business pitch!

10 High Schoolers

• Each Camp Features Live-Instruction, Video Tutorials & Social Interaction with campmates

Key Dates

- 8/1 8/7 Deliveries of STEM-Kits
- 8/8 Parent/Camper Orientation
- 8/15 Camper Showcase & Shark Tank Pitch Presentations

Max Attendance: 20 Students

10 Middle Schoolers

- Daily Schedule
- Daily Group Call 75 minutes (10:00-11:15am)
- At-Home Activities 90 minutes (11:15-12:30pm)
- Daily 1:1 Call per Camper 30 minutes (12:30-5:30pm)



YouTube & Tech Entrepreneurship Camp Goals









Inventions & Innovations inspired by COVID-19

SHARK



Camp Outcomes

Which of the below do you honestly feel like you learned something new about this week?

18 responses



Camp Outcomes

This camp made me more interested in a JOB that involves technology





The activities and projects at camp were INTERESTING to me

Beyond Sch∞l by KaiJah Peterson



Beyond Sch∞l: The Pitch

Idea Behind Product

- Constantly distracted and not engaged during virtual learning zoom calls
- Had no motivation to complete online assignments

Explanation of Name

Beyond Sch ∞ l = taking virtual reality systems and developing them to be used beyond gaming and fun, innovating them for schooling and educational purposes

Trademark Slogan

Learn Beyond Reality

Cost

\$200

Make price more accessible to schools and communities in need

109

Beyond Sch∞l: S.W.O.T. Analysis

STRENGTHS

- Keeps students engaged in learning
- Makes virtual learning fun!

OPPORTUNITIES

- Students enjoy virtual learning
- Motivates to get more quality work done

WEAKNESS

THREATS

Would probably need some

Expensive price tag, may take

awhile to develop

 type of internet connection
 Differentiating from competition

Beyond Sch∞l: Workforce

Key Engineer

- In creating this product we would need a Computer Engineer as well as an Electrical Engineer
 - Programming the headsets to show a classroom setting
 - Creating the appropriate software

Workforce Recruitment

- Top Computer and Electrical Engineering Programs
 - Massachusetts Institute of Technology
 - Stanford University
 - UC Berkeley

LEADERSHIP AMBASSADORS

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From Left to Right: Valencia Morris, Keyana Wilson, Kajah Peterson, Tinesia Conwright, Ashea Brand, Tee Slaughter, Tacoria Perry

The FANCY Ambassador Program is a project-based teen led program. As a FANCY Ambassador, youth receive first hand experience in a leadership position. During this experience, youth learn problem solving techniques, lesson execution and performance monitoring, among other skills.

ACCELERATOR LEARNINGS

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- Importance of Advocacy
- Design Thinking
 - Solution based problem solving starting with people's needs & desires
 - Working w/teams to create programming
- Organization Assessment & Board Governance

HOW WE HAVE SHIFTED

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Virtual Learning

- Internships
- Career Exploration Activities
- Career Mentors
- Events

All About Girls of Color Collective
Thank You!



2019 FANCY Teen Girls Expo



Funded Program: Super Readers Staff: Gina Gianzero, Executive Director





OUR MISSION

DEEP mobilizes community partners around a research-guided theory of change designed to ensure that children attending schools in a cluster of southeastern San Diego neighborhoods commonly referred to as "the Diamond Community" enter kindergarten prepared for success and complete third grade reading proficiently.

Elena's Journey

The Path from Cradle to Career



The path from birth to career – a story

However, for the formation of the second sec



Source of Data: Ballmer Group

Third Grade Reading Marks a Critical Juncture in the Educational Journeys of Young Children



Third-Grade Gaps Persist Across California

THIRD GRADE

ELEVENTH GRADE



CHILDREN ARE PAYING THE PRICE



Our Targeted Population

Feeder Elementary Schools into Lincoln High School



Our Targeted Population

Overlap with Promise Zone





HOW WE DO THIS WORK

Our theory of change is guided by three strategic priorities.

Before	During	After
Children enter School	the School Day	School
Preparing for	Reading by	Learning Beyond
Kindergarten	Third Grade	the Classroom
Strengthening the capacity of	Supporting schools to ensure that	Offering children extended learn-
caregivers of young children to	children have access to high-quality	ing opportunities that expand
provide enriching early learning	in-school literacy instruction and	upon strong in-school teaching
and healthy development experiences	social-emotional support	and learning
23	2	-Ċ),

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A continuum of supports at each partner school ...

PREPARING FOR KINDER

- 1000 Books Before Kindergarten (Public Library, Council on Literacy)
- Campus-based Family Workshops (First 5, Fleet, Words Alive)
- Preschool Music in Grades Pre-K 1 (San Diego Children's Choir)
- Childcare Providers Workshops (SD County Office of Education)

READING BY THIRD GRADE

- Principals' Learning Network (SDCOE)
- Teacher Professional Development (UCSD/ CRLP)
- Chronic Absenteeism Support (Home Start)
- Early Childhood Mental Health (SDSU)
- One-on-One Reading Program (SDCOE)

LEARNING BEYOND THE CLASSROOM

- After-School Literacy Support & Enrichment (EIS, SAYSD)
- Summer Readers-Future Leaders (SDUSD, EIS, Fern St)
- Summer Reading Campaign (SDPL + 15 others)
- Diamond Discovery Days (Balboa Park)







OUR METRICS WHAT WE ARE DOING IS WORKING



How will City Funding Improve the Work? SUPER READERS AFTER-SCHOOL LITERACY SUPPORT





2020-2021 OUTCOMES anticipated

- Serve 4 schools and up to 80 student in Early Grades
- 90% or higher Retention
- 80% or above Daily Student Attendance
- Increase in Basic Phonics and Reading Comprehension Skills



Natu with his father and older brother

Natu participated in Super Readers for two years, first as a second grader and then as a third grader. His attendance in the program was near perfect both years.

According to his teacher, "When Natu is in the morning program, he works hard and loves to learn."

He now knows 179 of 180 highfrequency words and has grown eight reading levels over the past year and a half!

On the balcony

- Connecting with Leaders in Similar Situations
- Honing Adaptive Leadership Skills
- Understanding Current
 Organizational Capacity
- Establishing New Organizational Priorities





What are We Doing Differently?

Improving Internal Systems

- Developed Financial Policies and Procedures
- Conducted Human Resources Audit

Developing Program Staff

- Providing Motivational Staff Training Goal Setting and Planning
- Engaging more regularly with staff three weekly touch-points
- Connecting more empathetically with those we serve

Building Internal Leadership

- Secured Executive Leadership Coach
- Recruited two new Board members with specific skill sets
- Established committees on issues related sustainability -
 - Finance
 - Reorganization/succession planning; and
 - Fundraising

At the end of 2019, who was on the path to become San Diego's lowest skilled workers?



By the end of third grade, nearly four times as many children from low-income homes (2,673) were reading below grade level compared to their peers from middleor upper-income homes (707)

It matters because . . .



the more education Elena attains, the more *she* will enjoy ...

- Greater Employability
- Higher Earnings
- Less Unemployment
- Greater Mobility
- Better Personal & Family Health
- Greater Civic Engagement

It matters because . . .



the more education Elena attains, the more *San Diego* will experience

- Higher Tax Revenues
- Lower Public Support Costs
- Reduced Crime
- Less Spread of Infectious Diseases
- Greater Social Cohesion
- Increased Voter Participation