




**COUNCILMEMBER TODD GLORIA
CITY OF SAN DIEGO**

M E M O R A N D U M

DATE: January 8, 2015

TO: Honorable Councilmembers

FROM: Councilmember Todd Gloria 
Chair, Budget & Government Efficiency Committee

SUBJECT: Call for 2016 Budget & Government Efficiency Committee Priorities

I am honored to lead the City Council's Budget & Government Efficiency Committee for the fifth consecutive year in 2016, and look forward to working with each of you as we continue to promote and enhance collaboration, transparency and public participation in the budget development process and examine and implement policies that enhance government efficiency and innovation.

Per the San Diego Municipal Code and the Permanent Rules of Council Section 6.10.5, the Budget & Government Efficiency Committee is responsible for the following subject matters:

- Annual Budget
- Financial Reports
- Fees
- Performance Measures
- Information Technology
- Enterprise Resource Management
- Purchasing and Contracting
- Managed Competition
- Revenue
- Management of City Office Space
- Equal Opportunity Contracting
- San Diego City Employees' Retirement System (SDCERS)
- Tourism Marketing District (TMD)
- Personnel
- Civil Services
- Human Resources Issues

Rule 6.1.3 of the Permanent Rules of Council states that "each standing committee shall develop an annual work plan" to include the committee's priorities and a mission statement. As such, I welcome your input and solicit your priorities for the Budget & Government Efficiency Committee in 2016. Please submit your priorities to me by close of business on January 23, 2015. This request should be responded to separately from my Call for Fiscal Year 2016 Budget Priorities, issued on January 5, 2015 and due to the IBA on January 16, 2015, to facilitate the development of the Fiscal Year 2016 Budget.

Please direct questions about the requested memorandum to my Committee Consultant, Jessica Lawrence, at (619) 236-7787.

TG:jl

cc: Andrea Tevlin, Independent Budget Analyst