



**Planning Department - Facilities Financing  
Impact Fee Fiscal Year Summary**

**MID-CITY**

**FUND #400114 - Established 8/13/88**

**As of June 30, 2019**

**TOTAL REVENUES (Including Interest):** **\$8,036,758**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-10	Drain: Canterbury Dr & Hilldale Rd	Completed	74,257	74,257
	T-11	Oak Park Drain Channel	Completed	361,800	361,800
	T-12	Monroe Avenue Drain	Completed	21,159	21,159
	F-1	Fire Station No. 14 Reconstruction	Completed	696,250	696,250
	T-13	40th St/I-15 Cover	Completed	170,982	170,982
	T-15	Traffic Signal: Euclid Ave & Home Ave	Completed	95,662	95,662
	T-15	Traffic Signal: 60th St & University Ave	Abandoned	23,631	23,631
S-00699	T-16	Azalea Park Neighborhood Identification Artistic Enhancement	Completed	20,000	20,000
S-00904	T-14	Euclid Ave Corridor Improvements	Completed	65,369	65,369
B-14036	T-28	Curb ramps throughout the community	Completed	99,670	99,670
B-15108	T-18	Traffic signal modifications	Completed	228,279	228,279
B-13047	T-18	Traffic signal modifications	Completed	46,489	46,489
B-16107	T-19	ADA SW Group 4E College - Jamacha		289,965	740,000
B-17168	T-19	ADACA Mid-City APS PROW-S10		17,489	32,000
B-18044	T-19	City Heights Rec Ctr/Pool ADA Modifications		59,302	290,000
B-18054	T-19	ADA Mid-City MS TSW-1		54,065	85,000
B-18055	T-19	ADA Mid-City MS TSW-2		52,878	85,000
P-18004	L-3	Kensington/Normal Heights Library		22,420	75,000
S-00673	T-12	Charles Lewis III Memorial Park		43,507	200,000
S-00767	P-17	Wightman Street Neighborhood Park		1,090,000	1,090,000
S-00886	T-14A	Euclid Ave Improvements		257,496	294,631
S-14018	F-3	Fairmount Avenue Fire Station		55,200	649,938
S-15029	P-29	Rolando Joint Use Facility		128,503	1,210,000
S-16059	P-5	Park de la Cruz Comm		79,079	300,000
		Administration Costs (1988 to Present)		923,047	923,047
Total Expended/Budgeted				\$4,976,498	\$7,878,164

**FUND BALANCE:** **\$158,594**

**Pending Adjustments**

**Anticipated Commitments**

Administration 32,000

TOTAL PENDING ADJUSTMENTS: 32,000

**ADJUSTED FUND BALANCE:** **\$126,594**

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

**Development Impact Fee Plan**

Fiscal Year 2014

<https://www.sandiego.gov/facilitiesfinancing/plans>