Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

MID-CITY
FUND #400114 - Established 8/13/88
As of December 31, 2020

TOTAL REVENUES (Including Interest): **$11,384,857**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
	T-10	Drain: Canterbury Dr & Hilldale Rd	Completed	74,257	74,257
	T-11	Oak Park Drain Channel	Completed	361,800	361,800
	T-12	Monroe Avenue Drain	Completed	21,159	21,159
	F-1	Fire Station No. 14 Reconstruction	Completed	696,250	696,250
	T-13	40th St/I-15 Cover	Completed	170,982	170,982
	T-15	Traffic Signal: Euclid Ave & Home Ave	Completed	95,662	95,662
	T-15	Traffic Signal: 60th St & University Ave	Abandoned	23,631	23,631
S-00699	T-16	Azalea Park Neighborhood Identification Artistic Enhancement	Completed	20,000	20,000
S-00904	T-14	Euclid Ave Corridor Improvements	Completed	65,369	65,369
B-14036	T-28	Curb ramps throughout the community	Completed	99,670	99,670
B-15108	T-18	Traffic signal modifications	Completed	228,279	228,279
B-13047	T-18	Traffic signal modifications	Completed	46,489	46,489
AIK00001		New Walkways		0	50,000
AIL00005		Traffic Signals Modification		0	12,435
B-12096	T-28	Highland & Monroe Aves Storm Drain Repl		80,005	138,609
B-16107	T-19	ADA SW Group 4E College - Jamacha		581,343	740,000
B-17168	T-19	ADACA Mid-City APS PROW-S10		19,565	19,565
B-18044	T-19	City Heights Rec Ctr/Pool ADA Modifications		60,066	60,066
B-18054	T-19	ADA Mid-City MS TSW-1		74,833	85,000
B-18055	T-19	ADA Mid-City MS TSW-2		53,290	85,000
B-19068	T-19	City Heights Pool Reconstruction		12,150	289,934
P-18004	L-3	Kensington/Normal Heights Library		22,420	22,420
P-20005	P-26	Chollas Triangle Park		123,569	365,000
S-00673	T-12	Charles Lewis III Memorial Park		102,141	140,000
S-00767	P-17	Wightman Street Neighborhood Park		1,090,000	1,090,000
S-00886	T-14A	Euclid Ave Improvements		264,481	294,631
S-14018	F-3	Fairmount Avenue Fire Station		252,742	649,938
S-15029	P-29	Rolando Joint Use Facility		128,503	1,210,000
S-16059	P-5	Park de la Cruz Neighborhood Park Imp		287,944	340,000
		Administration Costs (1988 to Present)		934,552	959,047
			Total Expended/Budgeted	$5,991,151	$8,455,193

FUND BALANCE: **$2,929,664**

Pending Adjustments

Anticipated Commitments	Amount

TOTAL PENDING ADJUSTMENTS: $0

ADJUSTED FUND BALANCE: **$2,929,664**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2014
https://www.sandiego.gov/planning/facilities-planning/plans