

Mobility Board

Item 5 - Mobility Board Update

June 7, 2023

SD Mobility Board Responsibilities

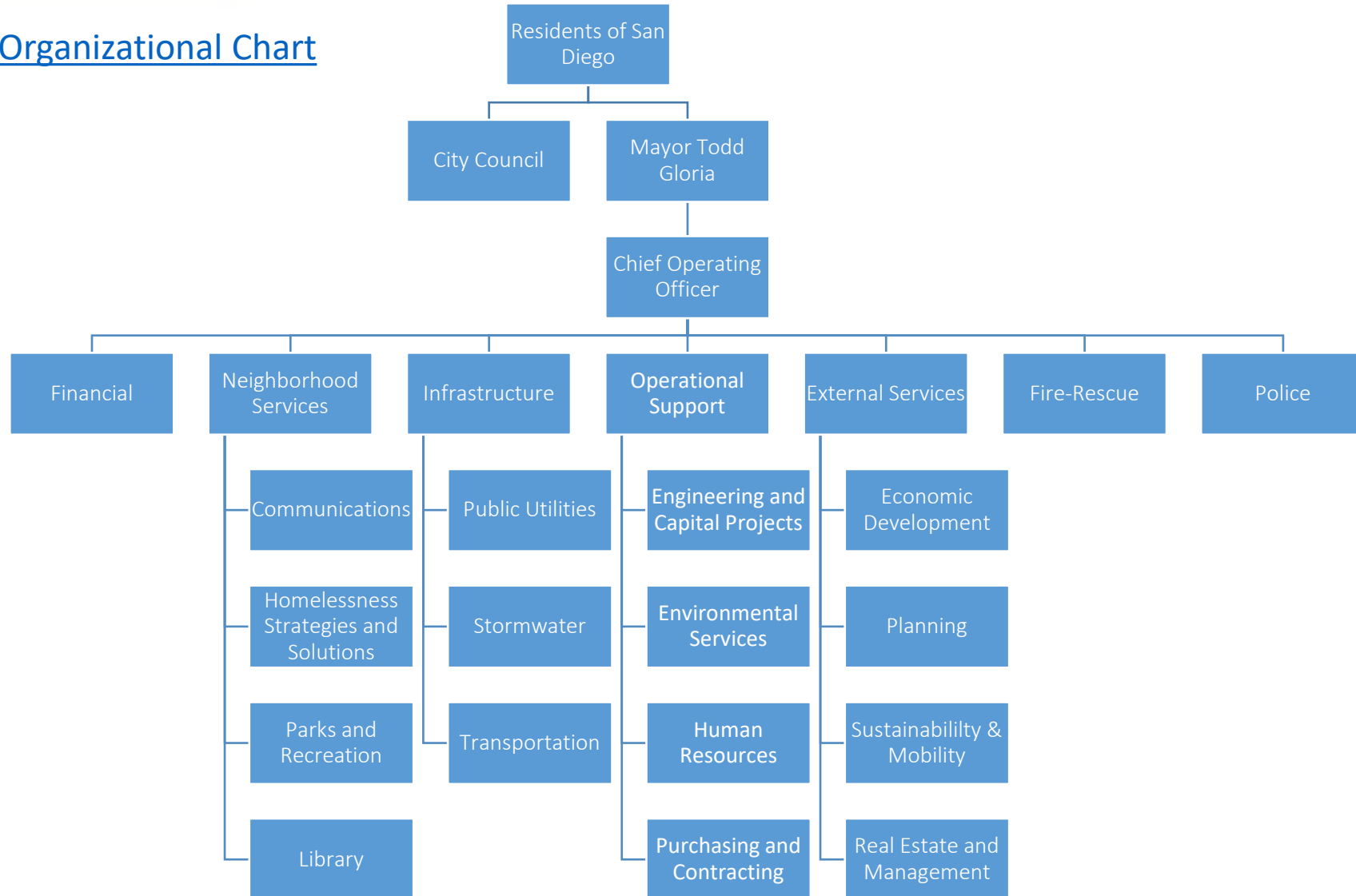
- Inform holistic transportation decision making
- Support City's Climate Action Plan goals
- Advise the Mayor and Council on:
 - Accessibility (pedestrian, bike, transit, parking, etc.)
 - CAP policies and projects
 - Comprehensive planning
 - Budget development and performance indicators
 - City education, encouragement, and awareness projects



[Source: Mobility Board Bylaws](#)

SD City of San Diego Organization

Source: [City of San Diego Organizational Chart](#)



- Street Division
 - Road resurfacing slurry seal
 - Sidewalks
 - Street sweeping
 - Streetlight and traffic signals
- Transportation Engineering Operations
 - Vision Zero
 - Slow Streets
 - Bicycle Program
- Right-of-Way Coordination
 - Trees
 - Utilities undergrounding



www.sandiego.gov/Transportation



- Community Revitalization
 - Safe streets
 - Affordable housing
 - Promise Zone
 - Surplus Land
- Economic Opportunity
 - Economic Development Strategy
 - Local investment in neighborhood transportation infrastructure
 - Business Districts and incentive programs



www.sandiego.gov/economic-development

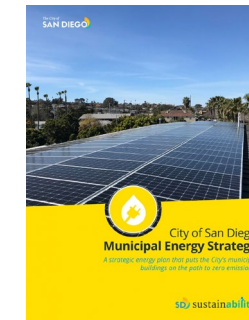
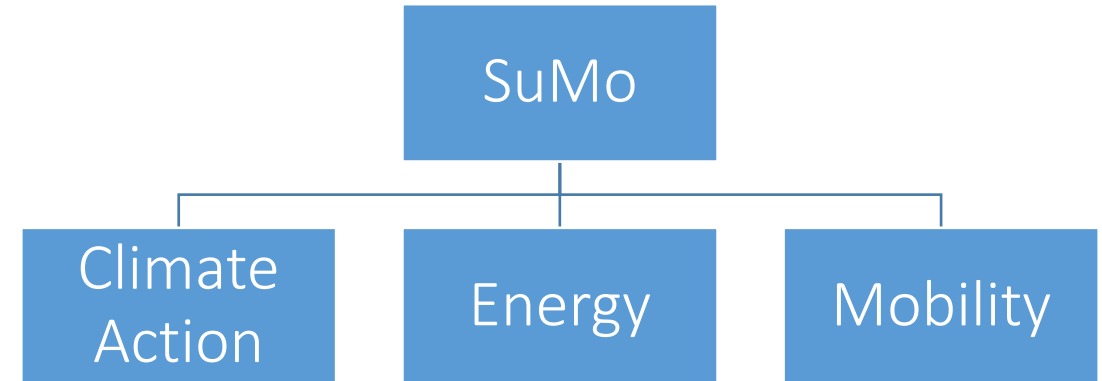
- Community Planning and Housing
 - General Plan and Community Plans
 - Housing policies
 - Blueprint SD
- Environmental Policy and Public Spaces
 - Resiliency and open space conservation
 - Environmental Justice Element Update
 - Parks Needs Index
- Public Engagement
 - Equitable public engagement – Equity Forward



www.sandiego.gov/planning

SD Sustainability & Mobility (SuMo) Department

- Climate Action Plan
 - 2022 CAP Implementation
 - Monitoring and Reporting
 - Climate Equity
- Energy
 - Zero Emissions Vehicles and Charging
 - Municipal Energy
 - Building Decarbonization and Zero Emissions Buildings
- Mobility
 - Accessibility
 - Curb and Parking
 - Community Parking Districts
 - Shared Mobility Devices
 - Mobility Pilots – PB Shuttle
 - Regional and Long-Range Planning
 - Mobility Master Plan
 - Complete Streets



www.sandiego.gov/sustainability

- Future Topics
 - Equitable Engagement
 - Draft Mobility Master Plan
 - Shared Mobility Program
 - PB Shuttle
 - Street Design Manual and Complete Streets
 - Electric Vehicle Charging
 - Vision Zero Updates
 - Community Parking District Policy

Mobility Board

Item 6 - City of San Diego Fiscal Year 2024 – Proposed Budget

June 7, 2023



Mobility Board Budget Letter

- Implement bike facilities with resurfacing projects, bike rack installations, and bikeway education and monitoring
- Pedestrian infrastructure improvements (intersections, sidewalk repair, Ped Master Plan)
- Update Bike Master Plan
- AB43 Vision Zero Corridors
- Streetlight improvements
- Plant 4,000 trees
- Transit supportive improvements (transit only lanes, connections to/from stations)

City of San Diego Mobility Board
San Diego, CA 92101

September 22, 2022

Mayor Todd Gloria
City Administration Building
202 C Street, 11th Floor
San Diego, CA 92101

Subject: Requests for Fiscal Year 2024 Budget

Dear Mayor Gloria and Councilmembers:

We are writing on behalf of the City of San Diego Mobility Board to make recommendations for San Diego's FY 2024 Budget. We appreciate the leadership that you have already shown on developing safe, sustainable mobility options in your first two years in office, and we look forward to continuing to work together to build a truly multi-modal San Diego.

Our overarching goal for the 2024 budget is to deliver infrastructure solutions that bring us closer to achieving the Vision Zero goal of zero traffic fatalities and serious injuries and the transportation mode shift targets set in San Diego's recently updated 2022 Climate Action Plan. We also want to emphasize that mobility investments should prioritize historically underserved communities.

We believe that building a safe and connected active transportation network should be one of San Diego's top priorities for Fiscal Year 2024. In 2021 alone, [forty-six people were killed while walking and seven were killed](#) while riding bikes in the City of San Diego. At the same time, while the updated Climate Action Plan sets a target of 35% active transportation mode share citywide by 2035, the city is currently sitting at [approximately 7%](#). **If San Diego is to meet this legally-binding climate goal and reduce the epidemic of injuries and deaths on its streets, it must radically increase the speed at which it is making streets safe.**

In pursuit of our equity, safety, and climate action goals, we are proposing a list of citywide priorities for the FY 2024 budget:

1. Close Critical Bikeway Network Gaps with Out-of-Cycle Resurfacing

San Diego's current system bundles bikeway installation with scheduled resurfacing projects. Problematically, this bundling strategy leaves essential bike network connections on dangerous roads incomplete for years, even as high-quality bikeways are built on both sides of them. Furthermore, if different sections of a roadway are

SD Proposed FY 2024 Budget

City Budget Resources:

- [Fiscal Year 2024 Proposed Budget](#)
- [May Revision](#)
- [Budget Review Committee Meeting Memos](#)
- [Office of the Independent Budget Analyst Final Fiscal Year 2024 Budget Review and Recommendations Report](#)

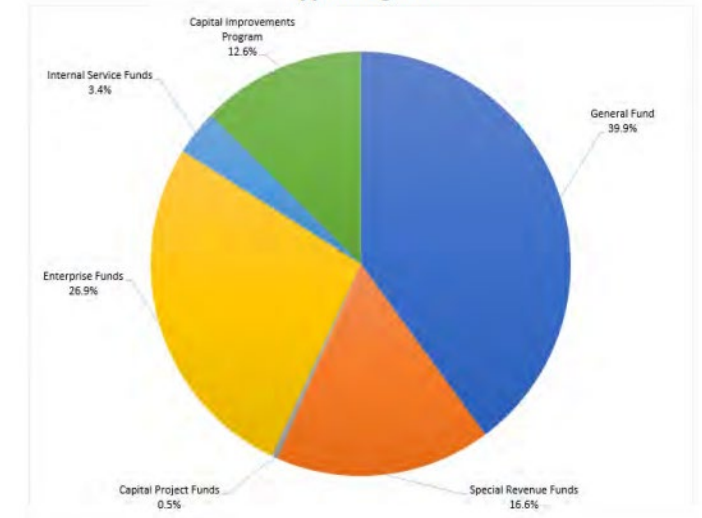




FY 2024 Proposed Budget Overview

Fund Type	Proposed FY 2024 Budget (millions)	May Revise (millions)	Percent Change
General Fund	\$2,043.2	\$2,068.1	1.2%
Special Revenue Funds	\$850.8	\$842.6	-1.0%
Capital Project Funds	\$23.7	\$23.7	-
Enterprise Funds	\$1,380.1	\$1,336.1	-3.2%
Internal Service Funds	\$176.2	\$177.9	1.0%
Capital Improvements Program	\$647.6	\$696.1	7.5%
Total	\$5,121.5	\$5,144.5	0.4%

Figure 1: Fiscal Year 2024 Proposed Expenditure Budget by Fund Type/Program

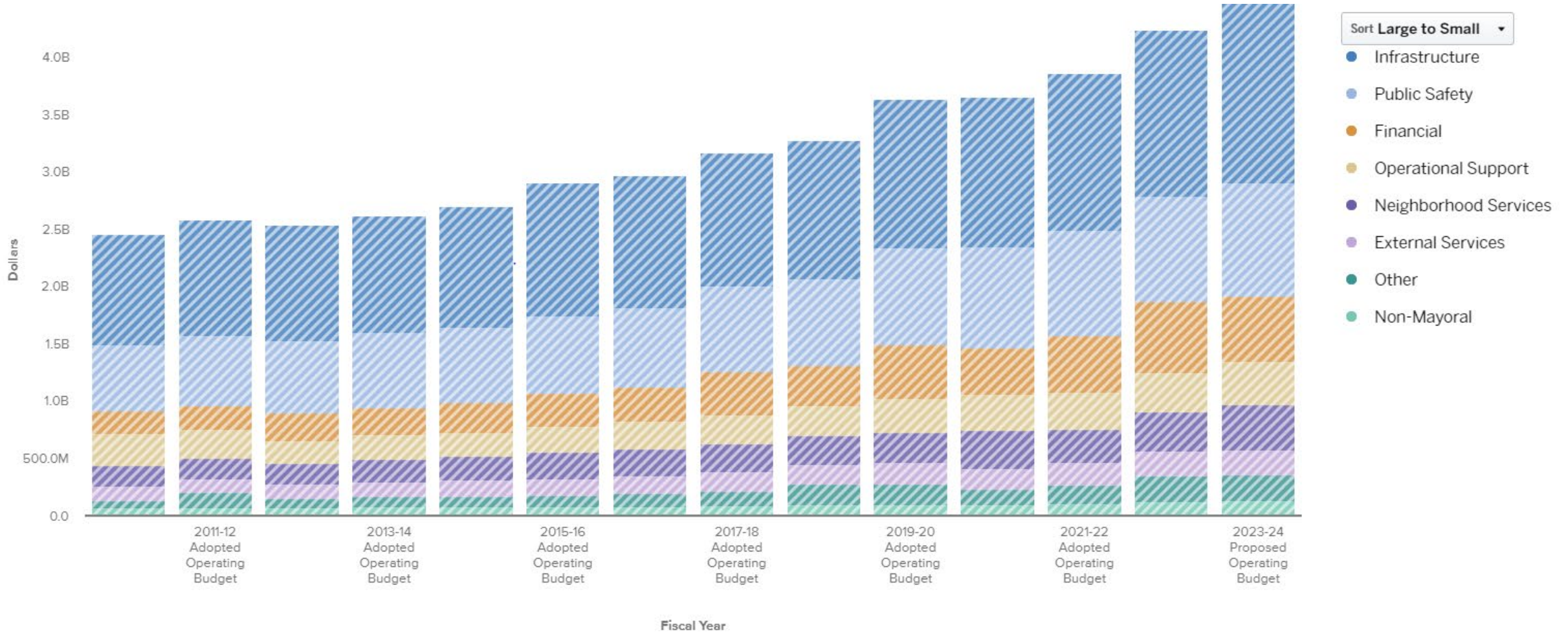


Note: Percentages may not add to 100% due to rounding.

[Source: Fiscal Year 2024 Proposed Budget](#)



FY 2024 Proposed Budget Overview

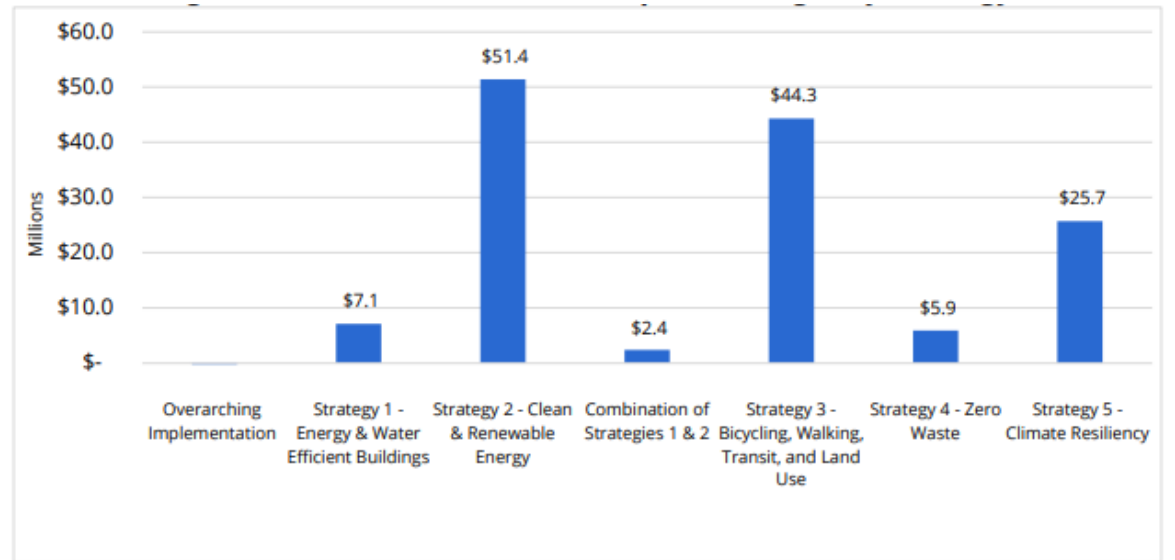


[Source: Fiscal Year 2024 Interactive Budget Dashboard](#)

SD FY 2024 Proposed Budget Priorities

- Homelessness (\$81 million)
 - Shelters and services program
 - Outreach team
- Climate Action (\$141 million)
- Vision Zero (\$6.1 million)
 - Bike racks
 - Bike striping
 - STAT
 - Traffic signal modifications
 - Traffic calming

Proposed FY2024 Budget by CAP Strategy



[Source: Fiscal Year 2024 Proposed Budget](#)

May Revision to the Proposed Budget

- Departmental Adjustments
- Administrative Support
- Facilities Services
- Council District Community Projects, Programs, and Services
- Climate Equity Fund Projects (pg.19)
- Infrastructure Fund (pg.20)
 - Bike facilities
 - Streetlight repairs and circuit upgrades
 - Sidewalk repair and reconstruction
 - City-wide traffic calming

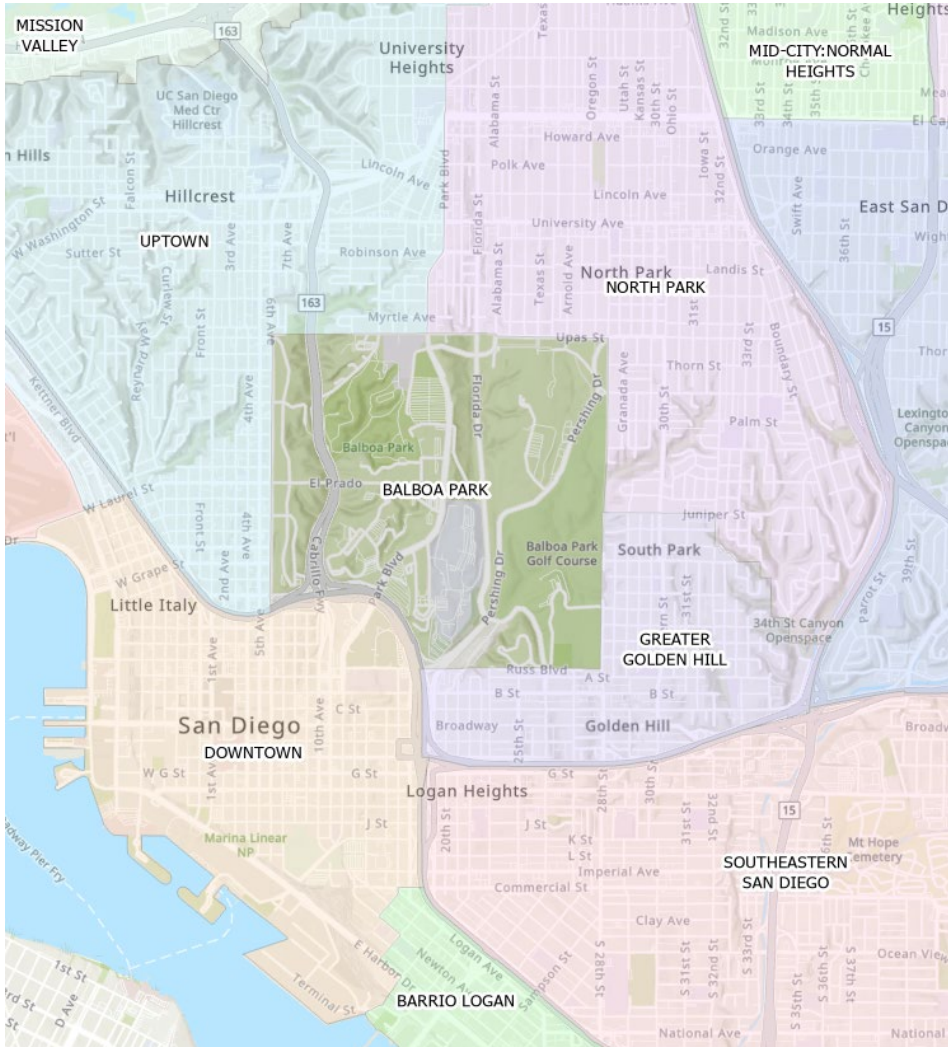


[Source: FY 2024 Mayor's May Revision to the Proposed Budget](#)

Sustainability & Mobility Department

Item 7- Balboa Park & Surrounding Communities Mobility Update

Mobility Board
June 7, 2023



Balboa Park and Surrounding Communities

- Communities surrounding Balboa Park provide diverse and vibrant offerings to residents and visitors
- Balboa Park is home to museums, gardens, arts international culture associations, and San Diego Zoo
- Approximately 14 million visitors come to Balboa Park park each year



Expanding Mobility Choices

City Mobility Loading Prioritization





A regional destination that offers something historical, horticultural, educational and recreational for everyone.



Accessing Balboa Park

- Park trails
- Transit
- Shuttle services
- Bike facilities
- Shared mobility devices
- Parks roads and parking

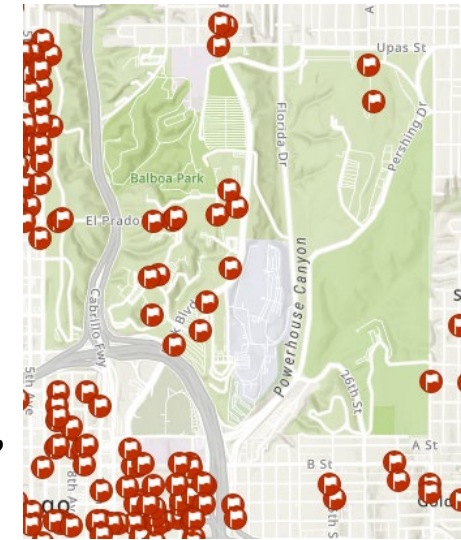


Mobility and Accessibility in Balboa Park

- Over 65 miles of park trails
- Bike facilities and bike parking
- Expansion of shared mobility device corrals
- ADA improvements



Shared mobility corral in Balboa Park (L),
Corral locations around Balboa Park (R)



Balboa Park Trail Wayfinding



ADA Parking Improvements near Rose Garden



Bike parking in Balboa Park

Circulator Services

Balboa Park Tram

- Free shuttle service
 - November – May: 9 a.m. to 6 p.m.
 - June – October: 9 a.m. to 8 p.m.
- Pick up every 8 – 10 minutes
- Opportunity to enhance shuttle with new technology

San Diego Zoo Shuttle

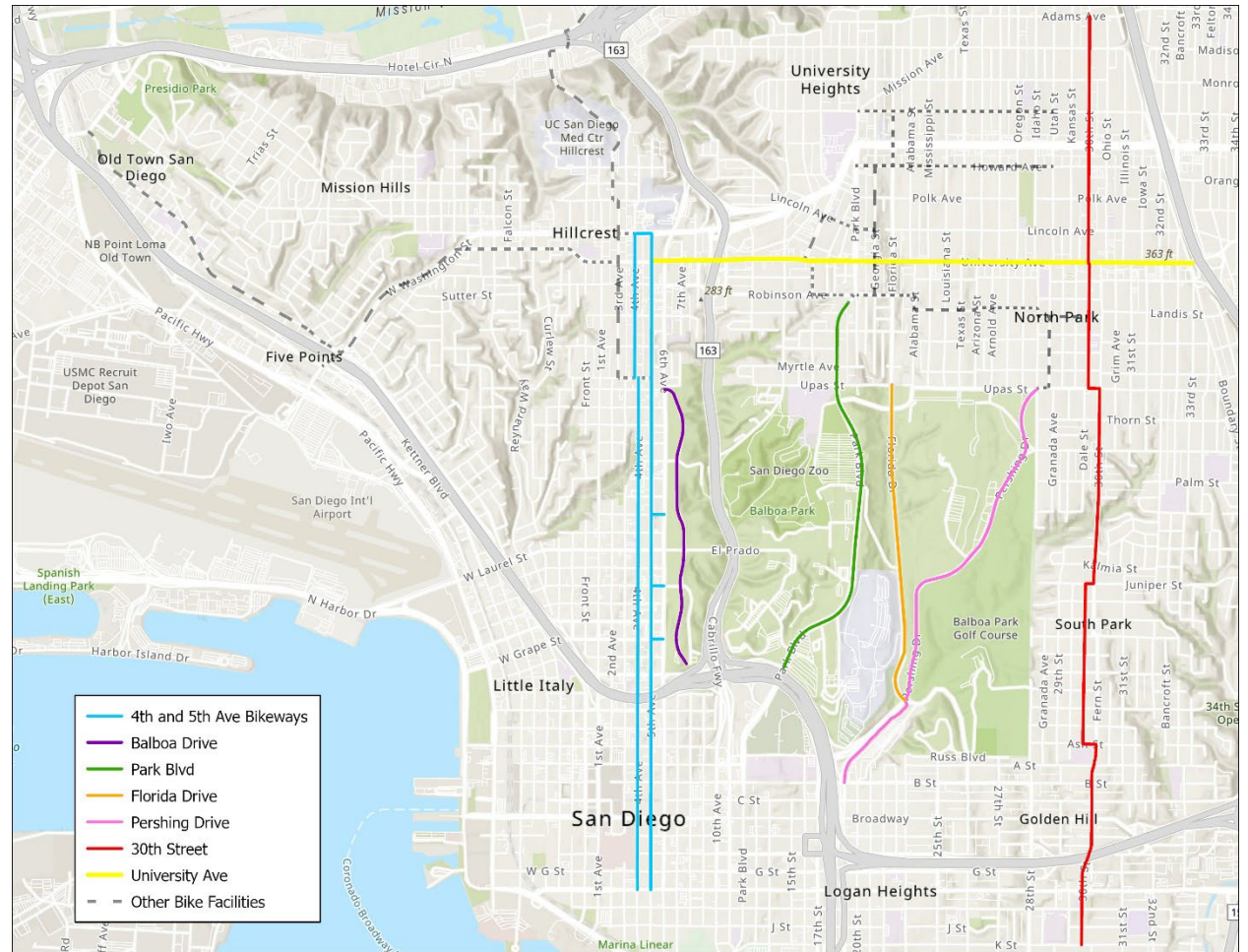
- Free parking shuttle service for Zoo patrons only
 - 10:30 a.m. to 8 p.m.
- Pick up every 20 minutes



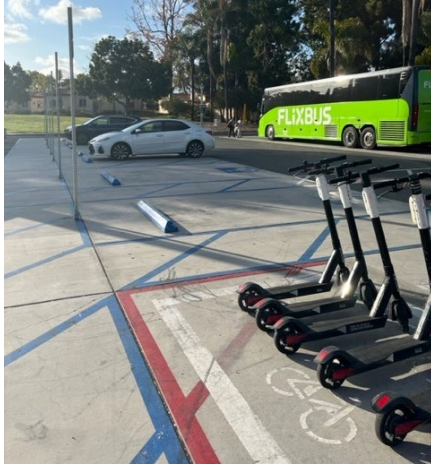
Community Connections

Improved connectivity between Uptown, Old Town, Downtown San Diego, North Park, Hillcrest, South Park, Golden Hill, and Balboa Park:

- 4th and 5th Avenue Bikeways
- Balboa Drive
- Pershing Bikeway
- Park Boulevard
- Florida Drive
- University Avenue
- Landis Bikeway



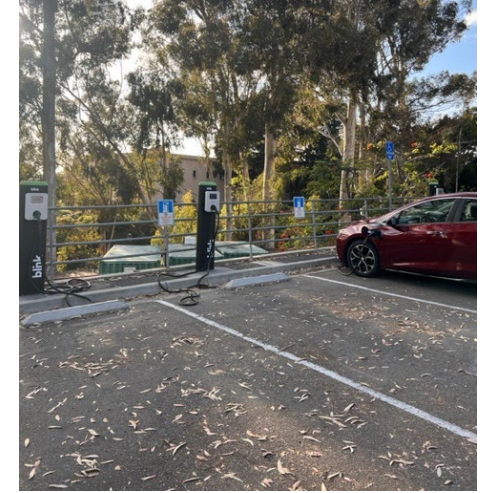
Improving Community Connectivity



ADA and shared mobility improvements on Presidents Way



Quick-build roundabout on Florida Drive



EV charging at the Ruben H Fleet Science Center



Bike facility on Pershing Avenue



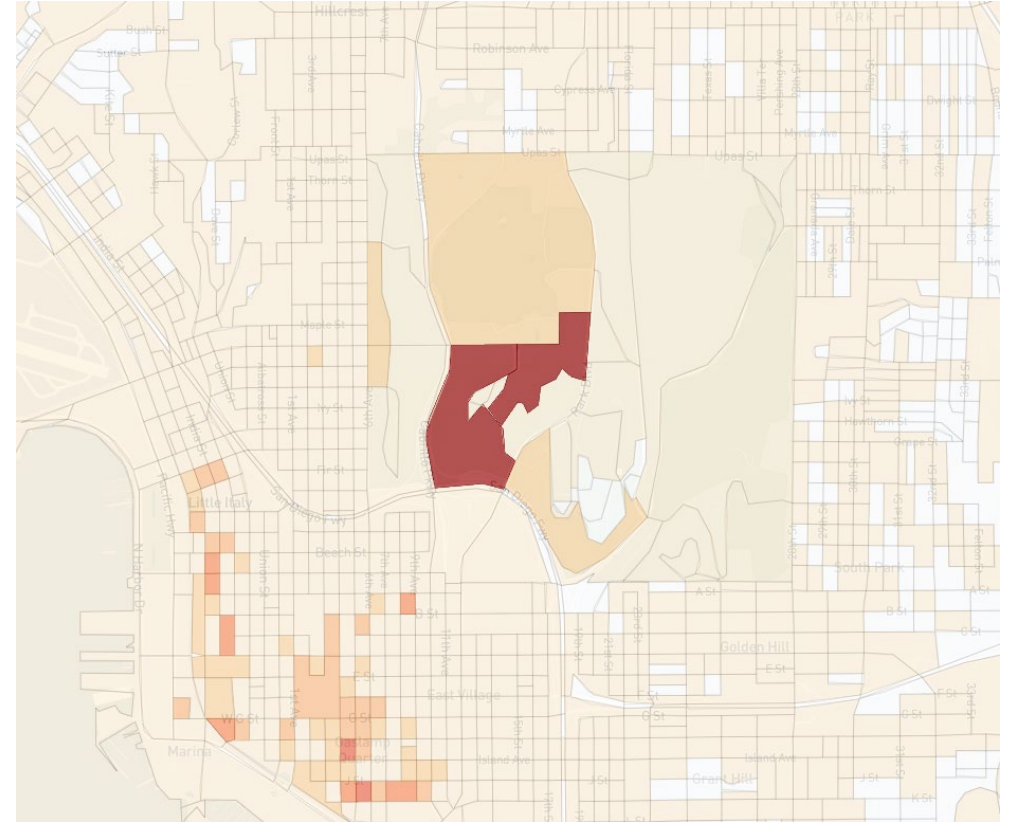
Bus only lane on Park Blvd



Enhanced pedestrian crossings and separated bike lane on 4th and 5th Avenue

Continuous Improvement and Monitoring

- Continue to evaluate opportunities for short-term and long-term solutions
- Coordinate with Balboa Park stakeholders on near-term mobility improvements



Heat map of scooter trips ending in the Balboa Park and surrounding communities

Sustainability & Mobility Department

Balboa Park & Surrounding Communities Mobility Update

Mobility Board

June 7, 2023