



News from
Councilmember Todd Gloria

District Three

NEWS RELEASE

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Contact: Adrian Granda, 619-847-8338

Councilmember Gloria Calls on San Diegans to Weigh in on City Budget
Councilmember Gloria to Chair Budget Review Hearings Beginning May 4

SAN DIEGO, CA (April 18, 2016) – Councilmember Todd Gloria today released the budget review calendar and encouraged San Diegans to provide input on the Fiscal Year 2017 budget proposed by Mayor Kevin L. Faulconer. The full budget proposal is available online:

<http://www.sandiego.gov/fm/proposed/index.shtml>.

“In my sixth and final year as chair of the City’s Budget and Government Efficiency Committee, I am committed to ensuring the City’s budget is focused on critical issues for San Diegans like infrastructure, neighborhood services, addressing homelessness, and funding implementation of our Climate Action Plan,” said Councilmember Gloria. **“I look forward to leading the City Council in reviewing the Mayor’s proposed budget in greater detail during the month of May and urge the public to weigh in with their priorities.”**

The Mayor’s proposed budget will be presented to the City Council at 2 p.m. tomorrow, April 19. During the first two weeks of May, the City Council, sitting as the Budget Review Committee, will consider each department’s budget separately and take public comment before the Mayor releases his May Budget Revision.

The full budget review calendar is attached. In addition to the hearings listed, the City Council will review the FY 2017 May Revise and FY 2016 Year-End Budget Monitoring Report on Thursday, May 19, 2016 at 2:00 p.m.

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**FISCAL YEAR 2017 DEPARTMENTAL AND OUTSIDE AGENCIES
BUDGET HEARING CALENDAR**

(All meetings to be held in Council Chambers – 202 C Street, 12th Fl., San Diego, CA 92101)

CITY COUNCIL MEETINGS

TUESDAY, APRIL 19, 2016

2:00 pm Mayor presents FY 2017 Proposed Budget to City Council

MONDAY, MAY 16, 2016

6:00 pm City Council meeting for public input on FY 2017 Proposed Budget

MONDAY, JUNE 13, 2016

2:00 pm City Council decisions on Final FY 2017 budget modifications (second public hearing – adoption of Budget Resolution) and review of FY 2016 Year-End Monitoring Report

BUDGET REVIEW COMMITTEE MEETINGS*

WEDNESDAY, MAY 4, 2016

9:00 am – 12:00 pm Introduction from the Chief Operating Officer

IBA Review of FY 2017 Proposed Budget

Police

Fire-Rescue (EMS)

Office of Homeland Security

BREAK

2:00 pm – 5:00 pm San Diego Convention Center Corporation
Financial Management Technical Review of the Convention
Center Corporation's FY 2017 Proposed Budget
IBA Review of the Convention Center Corporation's FY 2017
Proposed Budget

Overview from the Chief Financial Officer – Finance Branch
City Treasurer
Risk Management
Financial Management
Citywide Program Expenditures

Office of the Assistant Chief Operating Officer
Corporate Partnerships & Development
ADA Compliance & Accessibility
Special Events

Performance & Analytics Department

THURSDAY, MAY 5, 2016

9:00 am – 12:00 pm Overview from the Deputy Chief Operating Officer –
Infrastructure/Public Works Branch

Capital Improvement Program, CIP Part I
FY 2016 State of the CIP 6-Month Update
FY 2017 – FY 2021 Five-Year Capital Infrastructure Planning
Outlook
FY 2017 Proposed CIP Budget

1. Overview
2. Review by Funding Sources
 - i. General Fund
 - ii. TransNet Funds
 - iii. Location-Based Funds:
 - a) Facilities Benefit Assessments (FBA)
 - b) Development Impact Fees (DIF)
 - c) Maintenance Assessment District (MAD)
Funds
 - d) EDCO Community Fund
 - iv. Enterprise Funds
 - a) Sewer Funds
 - b) Water Fund
 - c) Golf Course Funds
 - d) Recycling Fund
 - v. Other Funds
 - a) Mission Bay Improvements Fund
 - b) Regional Park Improvements Fund
 - c) Library System Improvement Fund
 - d) Energy Conservation Program Fund
 - e) Environmental Growth Funds
 - f) Trench Cut/Excavation Fee Fund
 - g) Lease Purchase Fund
3. Proposed Projects to Fund with Other Project Savings
4. Planned Construction Contracts
5. FY 2016 Award Winning Projects

BREAK

2:00 pm – 5:00 pm Public Works – General Services
 Facilities
 Publishing Services

Public Works – Engineering & Capital Projects

Public Works – Contracting

Public Utilities

Transportation & Storm Water
 Right-of-Way Coordination
 Storm Water
 Streets
 Transportation Engineering Operations

Environmental Services

MONDAY, MAY 9, 2016

9:00 am – 12:00 pm Overview from the Deputy Chief Operating Officer – Neighborhood Services Branch

Library

Park and Recreation
 Golf Enterprise Fund
 Environmental Growth Fund

Development Services Department
 Neighborhood Code Compliance

Planning Department

Economic Development

Commission for Arts and Culture
 Special Promotional Programs

BREAK

2:00 pm – 5:00 pm Overview from the Deputy Chief Operating Officer – Internal Operations
 Fleet Services

Real Estate Assets
 Qualcomm Stadium
 PETCO Park
 Airports

Purchasing and Contracting
Equal Opportunity Contracting

Department of Information Technology
Enterprise Resource Planning (OneSD)
Communications Division

Human Resources

TUESDAY, MAY 10, 2016

9:00 am – 12:00 pm Housing Commission
Housing Innovations/Homeless Prevention & Rapid Rehousing
Financial Management Technical Review of the Housing
Commission's FY 2017 Proposed Budget
IBA Review of the Housing Commission's FY 2017 Proposed
Budget

Civic San Diego and Successor Agency to the Redevelopment Agency of
the City of San Diego
Financial Management Technical Review of Civic San Diego's
FY 2017 Proposed Budget
IBA Review of Civic San Diego and the Successor Agency's FY
2017 Proposed Budget

City Clerk

City Auditor

BREAK

2:00 pm – 5:00 pm San Diego City Employees Retirement System
Financial Management Technical Review of the Retirement
System's FY 2017 Proposed Budget
IBA Review of the Retirement System's FY 2017 Proposed
Budget

City Attorney

Ethics Commission

Civil Service Commission
Personnel

Communications Department

THURSDAY, MAY 19, 2016

2:00 pm – 5:00 pm Review of FY 2017 May Revise (first public hearing) and FY 2016 Year-
End Budget Monitoring Report