

NEWS RELEASE

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\$120 Million for Infrastructure Projects Approved Today

City Council Approves Bond for Streets, Storm Drains, Libraries, Fire Stations

SAN DIEGO (January 14, 2014) – The San Diego City Council today unanimously approved \$120 million of bond funding for neighborhood infrastructure projects, Interim Mayor Todd Gloria announced.

"San Diegans deserve neighborhoods with smooth roads, sound facilities, and water and sewer pipes that don't break. This bond will help us achieve that goal," said Interim Mayor Gloria. "Investing in our public assets with bond funds is fiscally responsible and community focused."

More than \$43 million from the bond will fund street resurfacing. The project list is attached and includes design for the Skyline Library, San Ysidro Library, San Carlos Library, and Skyline Fire Station, design and land acquisition for the Home Avenue Fire Station, and replacement of Fire Station 22 in Point Loma and Fire Station 5 in Hillcrest, among other improvements.

The City of San Diego has a backlog of deferred capital projects of at least \$898 million. To help address the streets, storm drains, and facility needs, the City previously issued three bonds. Further, on March 20, 2012, the City Council adopted a funding plan for a preferred multi-year capital program. The plan calls for capital and maintenance expenditures of \$719.9 million over the next several years. By the end of this Fiscal Year, the allocation for deferred capital will be \$18.4 million higher than anticipated, demonstrating the focus of Interim Mayor Gloria and the City Council on rebuilding San Diego.

"This bond will clearly not pay for every improvement or every investment necessary," said Interim Mayor Gloria. "I will share my plan for a comprehensive infrastructure funding strategy at tomorrow's State of the City address."

The project list was supported by the City Council's Infrastructure Committee in October and the full City Council in November.

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Phase 3 CIP Bonds – Project List

Project #	Project Name/Description	Total DC3 Need
	Total Infrastructure Bond 3	\$120,000,000
L- 14004	Mission Beach Brdwalk Bulkhead Phased	\$600,000
S-12005	Midway Street Bluff Repair	\$100,000
AID00005	Resurfacing of City Streets Annual Allocation	\$43,460,000
	Streets Total	\$44,160,000
S-00787	Fire Station 22 - Point	\$2,600,000
S-00791	South Mission Beach Station	\$2,100,000
S-00692	Skyline Library	\$2,800,000
S-00792	L.J. Cove Life Guard Station - Construction	\$250,000
S-00788	Fire Station #05 (Hillcrest)	\$8,200,000
S-00783	Mid-City Fire Station 17	\$11,200,000
S-13022	Mission Hills/Hillcrest Branch Library	\$4,000,000
S-00802	San Ysidro Library	\$3,000,000
S-13005	University Village Tot Lot	\$150,000
S-00800	San Carlos Library	\$1,000,000
S-14017	FS51 Skyline Hills	\$1,000,000
S-14018	Home Avenue Fire Station	\$2,000,000
S-11011	Tierrasanta Sports Field Lighting	\$400,000
ABT00001	Facilities Annual Allocation*	\$9,880,000
	Facilities TOTAL	\$48,580,000
AIK00003	Sidewalks TOTAL	\$1,000,000
ABE00001	ADA Improvements TOTAL	\$4,300,000
ACA00001	Storm Drain Annual Allocation TOTAL	\$21,960,000

^{*} Includes funding for: North Park Recreation Center and Balboa Park Chess Club