

**FY 2017 NORTH PARK
IMPACT FEE STUDY**

Task Name	Calendar Days	Duration	Start	Finish	2015				2016					
					Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	
NORTH PARK IMPACT FEE STUDY	718	514 days	Mon 11/17/14	Thu 11/3/16										
1 INITIATION PHASE	576	412 days	Mon 11/17/14	Tue 6/14/16										
1.1 Obtain Project/Cost Information from Departments	424	304 days	Mon 11/17/14	Thu 1/14/16										
1.2 Finalize Project/Cost Information from Departments	152	108 days	Fri 1/15/16	Tue 6/14/16										
2 ANALYSIS PHASE	606	434 days	Mon 11/17/14	Thu 7/14/16										
2.1 Update Forecast Data	554	396 days	Mon 11/17/14	Mon 5/23/16										
2.2 Calculate Development Impact Fees	21	15 days	Wed 5/25/16	Tue 6/14/16										
2.3 Prepare Draft Financing Plan	30	22 days	Wed 6/15/16	Thu 7/14/16										
3 REVIEW PHASE	37	27 days	Tue 8/2/16	Wed 9/7/16										
3.1 Community Planning Group (CPG) Introduction	1	1 day	Tue 8/2/16	Tue 8/2/16										
3.2 CPG Subcommittee Meetings	1	25 days	Wed 8/3/16	Tue 9/6/16										
3.3 CPG Recommendation/Public Review	1	1 day	Tue 8/16/16	Tue 8/16/16										
3.4 Route Request for Council Action (e1472)	36	26 days	Wed 8/3/16	Wed 9/7/16										
4 APPROVAL PHASE	57	41 days	Thu 9/8/16	Thu 11/3/16										
4.1 Planning Commission Hearing	1	1 day	Thu 9/8/16	Thu 9/8/16										
4.2 Smart Growth & Land Use Committee	1	1 day	Thu 9/22/16	Thu 9/22/16										
4.3 City Council Approval	1	1 day	Tue 10/18/16	Tue 10/18/16										
4.4 Final Passage (Mayor Signs Resolution)*	16	12 days	Wed 10/19/16	Thu 11/3/16										
4.5 Project Completed	0	0 days	Thu 11/3/16	Thu 11/3/16										

Project: NORTH PARK IMPACT FEE : Date: Mon 8/15/16	Task		Milestone		Rolled Up Critical Task		Split		Group By Summary	
	Critical Task		Summary		Rolled Up Milestone		External Tasks		Deadline	
	Progress		Rolled Up Task		Rolled Up Progress		Project Summary			