

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL MAR MESA OPEN SPACE ACQUISITION

DEPARTMENT: PARK AND RECREATION

PROJECT: 0 43-18

COUNCIL DISTRICT: 1

CIP NO.:

COMMUNITY PLAN: DEL MAR MESA

DESCRIPTION: ACQUISITION OF THE REMAINING 33.5 ACRES OF OPEN SPACE IDENTIFIED IN THE MSCP AS BEING LOCATED ENTIRELY IN MHPA. FUNDING IS ANTICIPATED TO COME FROM GRANTS, OFF-SITE MITIGATION REQUIRED OF THE DEVELOPING PORTION OF DEL MAR MESA, OTHER COMMUNITIES AND THE FBA.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE MSCP AND IS INTENDED TO SECURE THE MHPA AS PERMANENT OPEN SPACE.

SCHEDULE: COMPLETED: THE ACQUISITIONS OF THESE LOTS HAVE OCCURRED OVER THE LAST 20 YEARS.

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
\$7,597,000	FBA-DEL MAR MESA MITIGATION/GRANTS	\$7,597,000						
\$7,597,000	TOTAL	\$7,597,000	\$0	\$0	\$0	\$0	\$0	\$0

