

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: UNDERGROUND UTILITIES

DEPARTMENT: SDGE

PROJECT: O-1

Council District: 8

CIP NO.:

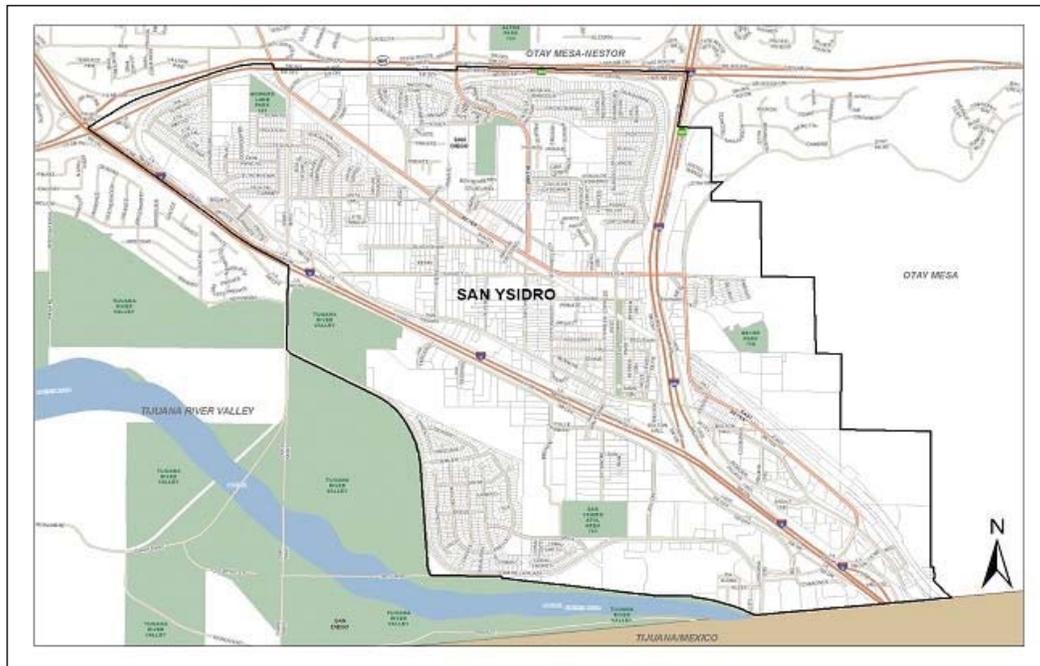
Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction to underground all utility poles at various locations throughout the San Ysidro community.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
TBD	Unidentified								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: VILLAGE AREAS & TRANSIT STATIONS IMPROVEMENTS

DEPARTMENT: TBD

PROJECT: 0-2

Council District: 8

CIP NO.:

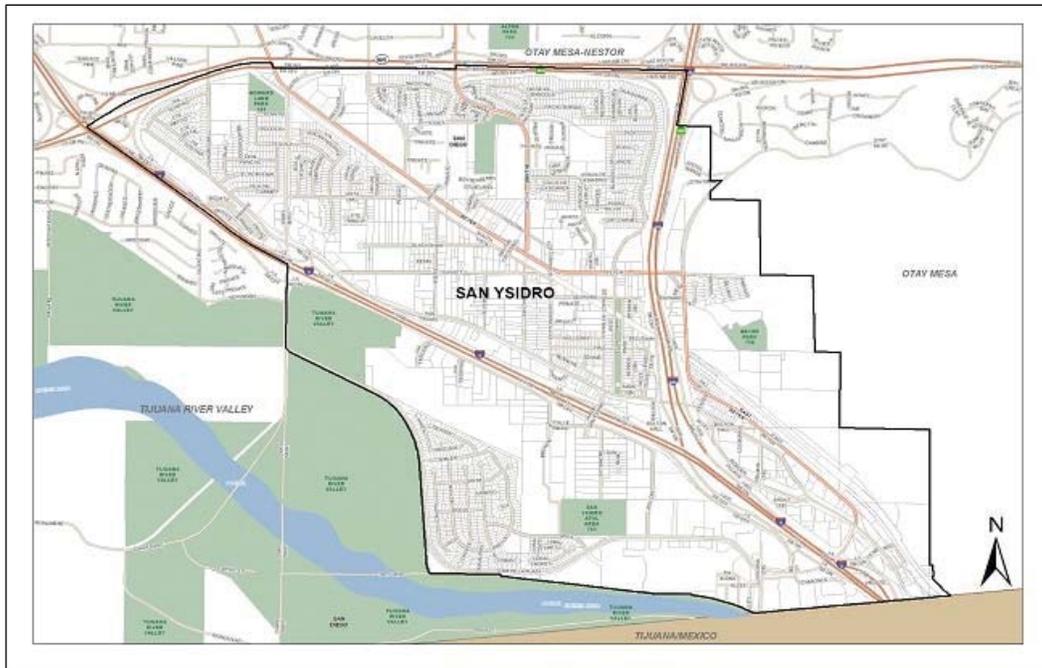
Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction for shade-producing street trees and street furnishings concentrating within the village areas and transit stations throughout the San Ysidro community.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
TBD	Unidentified								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: RECYCLED WATER DISTRIBUTION NETWORK

DEPARTMENT: Public Utilities – Wastewater

PROJECT: 0-3

Council District: 8

CIP NO.:

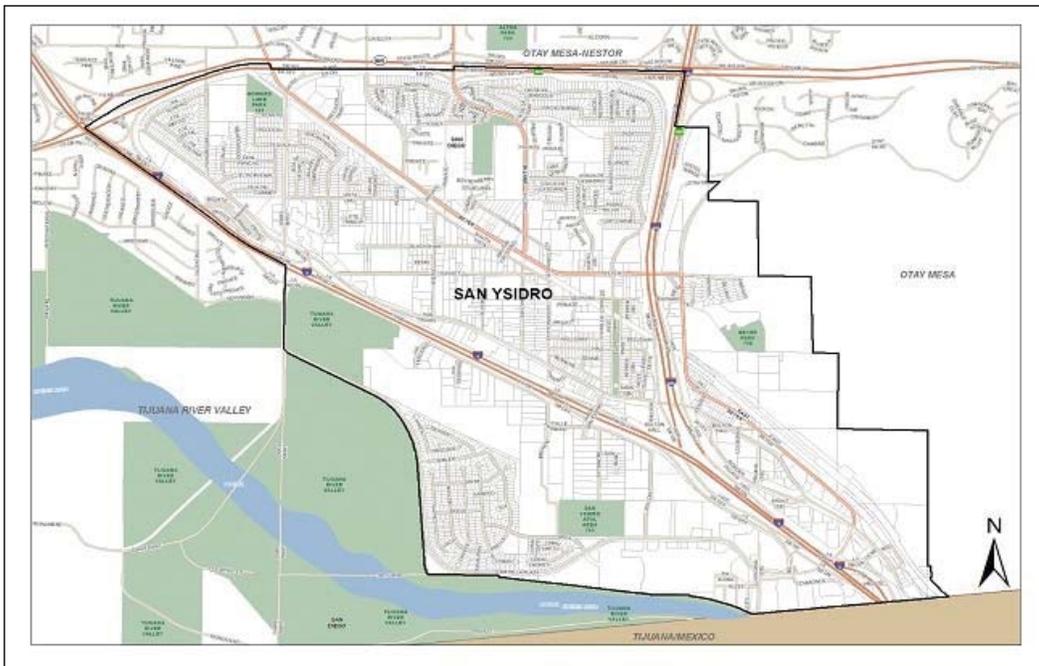
Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction to expand the service area for the City of San Diego–South Bay Water Reclamation Plant within the San Ysidro Community. The intent of this project is to provide recycled water for parks, businesses, and residences within the community.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
TBD	Unidentified								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO INTERMODAL TRANSPORTATION CENTER

DEPARTMENT: SANDAG

PROJECT: O-4

Council District: 8

CIP NO.:

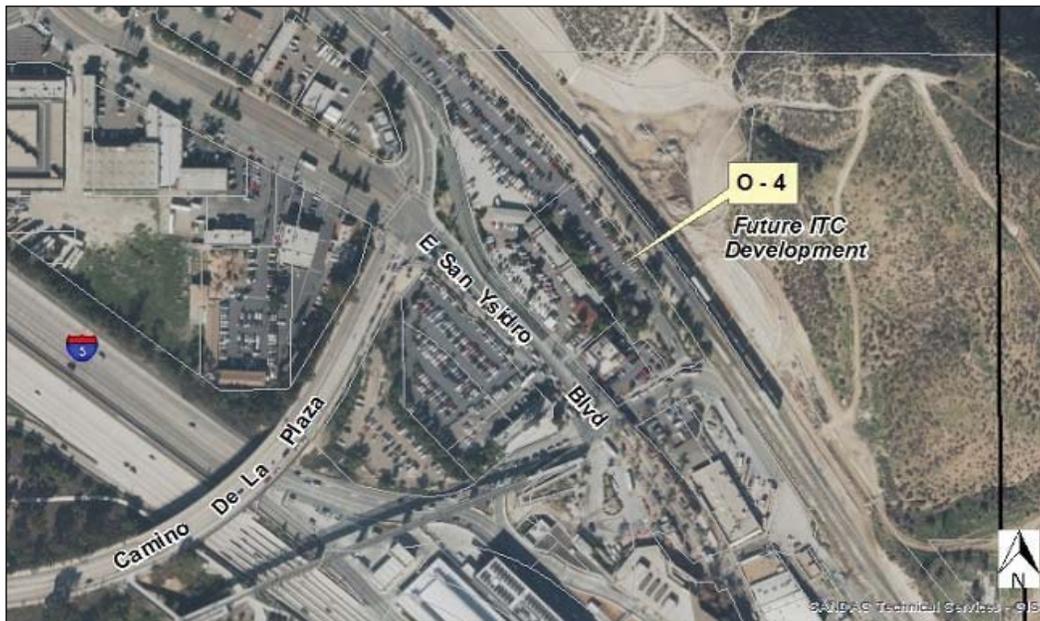
Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction for the San Ysidro Intermodal Transportation Center at the border.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
TBD	Unidentified								
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0