

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-20
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: LAKEVIEW NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
820,213	SPF	820,213							
820,213	TOTAL	820,213	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A THREE-ACRE PASSIVE RECREATIONAL FACILITIES AT THE FORMER COMMUNITY PARK SITE LOCATED ON THE EAST END OF MIRAMAR LAKE. IMPROVEMENTS INCLUDED LANDSCAPING, TURF, PICNIC FACILITIES, WALKS, BENCHES, AND OTHER PARK AMENITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.

CIP NO: 29-672.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-21
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK SODDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
149,718	SPF	149,718							
149,718	TOTAL	149,718	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FUNDING TO SUPPLEMENT THE DEVELOPER-BUILT PARK. THE TURF WAS UPGRADED FROM SEED TO SOD TO EXPEDITE THE PARK'S AVAILABILITY.

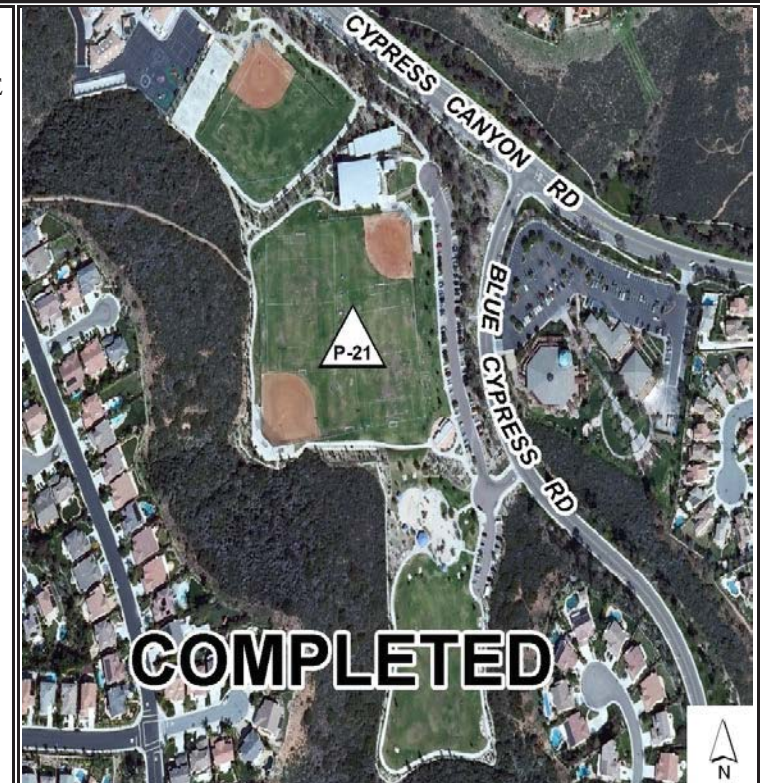
JUSTIFICATION:

THE SUPPLEMENTAL FUNDING WAS NECESSARY TO UPGRADE THE SPECIFIED TURF AREA FROM SEED TO SOD IN ORDER TO EXPEDITE ITS AVAILABILITY TO THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1999.

CIP NO: 29-075.9



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-22
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY BALLFIELD RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
103,000	SPF	103,000							
103,000	TOTAL	103,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALL FIELD IMPROVEMENTS AT JERABEK ELEMENTARY JOINT-USE AREA LOCATED ADJACENT TO JERABEK PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

PROJECT WAS COMPLETED IN 1995.

CIP NO: 29-729.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE I

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,941,589	SPF-AMEN	1,941,589							
1,941,589	TOTAL	1,941,589	0	0	0	0	0	0	0

DESCRIPTION:

THIS WAS PHASE I OF A TWO PHASE PLAN TO PROVIDE A 12 USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. PHASE I PROVIDED AN APPROXIMATELY EIGHT USABLE ACRE NEIGHBORHOOD PARK. PHASE II (PROJECT 34-23B) WILL PROVIDE FOR DEVELOPMENT OF FOUR ADDITIONAL ACRES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

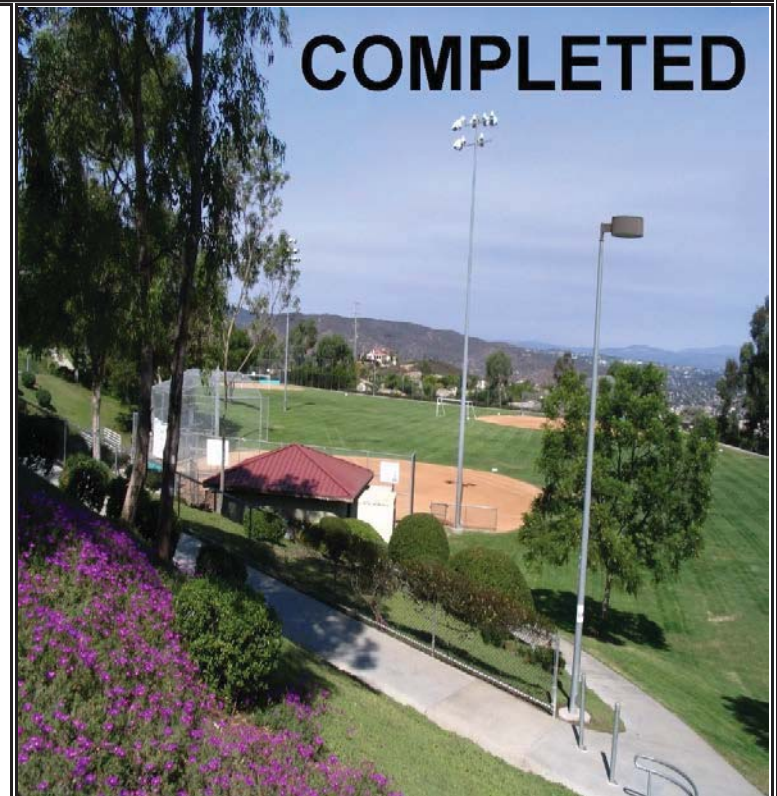
NOTES:

DEVELOPER CONSTRUCTED THE PARK AS A TURN-KEY PROJECT AND WAS THEN REIMBURSED WITH SPECIAL PARK FEE FUNDS.

SCHEDULE:

PHASE I WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - DEVELOPMENT PHASE II

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
2,640,995	FBA-SMR								2,640,995
689,705	SPF-AMEN								689,705
3,330,700	TOTAL	0	0	0	0	0	0	0	3,330,700

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF THE REMAINING FOUR ACRES OF A 12 USABLE ACRE NEIGHBORHOOD PARK. APPROXIMATELY EIGHT ACRES WERE DEVELOPED IN 1991 AS PHASE I (SEE PROJECT 34-23A). PHASE II PROVIDES THE REMAINING FOUR ACRES IN ACCORDANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN.

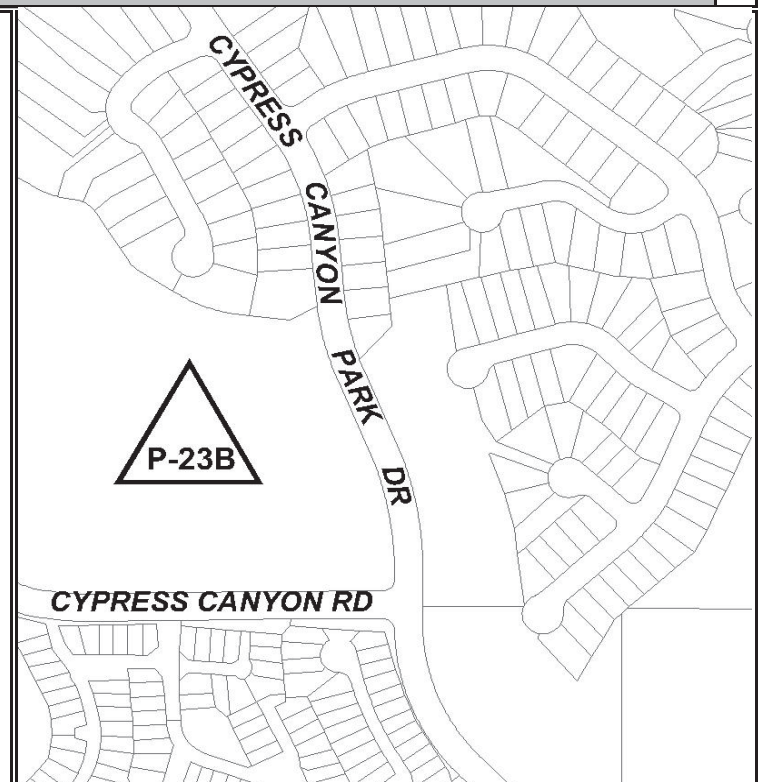
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

FOR PURPOSES OF THE CASH FLOW, THE FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, THE ACTUAL DESIGN AND CONSTRUCTION WILL BE DETERMINED AT A LATER TIME AND MAY DIFFER THAN WHAT'S CURRENTLY ESTIMATED.

CIP NO: NOT ASSIGNED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-24
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: AHRENS FIELD DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
650,000	FBA-SMR							650,000	
650,000	TOTAL	0	0	0	0	0	0	650,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF SPORTS FIELD LIGHTING AT A JOINT USE FACILITY. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT USE AGREEMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:

THIS PROJECT WAS PREVIOUSLY PLANNED AS A TWO-ACRE NEIGHBORHOOD JOINT USE FACILITY WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT. HOWEVER, THE DISTRICT HAS NO CURRENT PLANS TO DEVELOP THE SITE AS A JOINT USE FACILITY, AND THEREFORE, THE FUNDING PREVIOUSLY ALLOCATED TO THIS PROJECT HAS BEEN REDUCED TO PROVIDE FOR LIGHTING OF A FUTURE FACILITY, AND THE REMAINING FUNDS RE-ALLOCATED TO OTHER UNDERFUNDED PROJECTS IN THE FINANCING PLAN.

SCHEDULE:

FOR CASH FLOW PURPOSES, THE FUNDING FOR THIS PROJECT IS SCHEDULED FOR FY 2020. HOWEVER, THE ACTUAL DESIGN AND CONSTRUCTION IS DEPENDENT ON THE PLANNING DECISIONS OF THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND MAY CHANGE.

CIP NO: NOT ASSIGNED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
373,328	SPF	373,328							
373,328	TOTAL	373,328	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION OF LAND FOR AN APPROXIMATELY THREE-USABLE ACRE NEIGHBORHOOD PARK SOUTH OF POMERADO IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. SEE COMPANION PROJECT 34-25B.

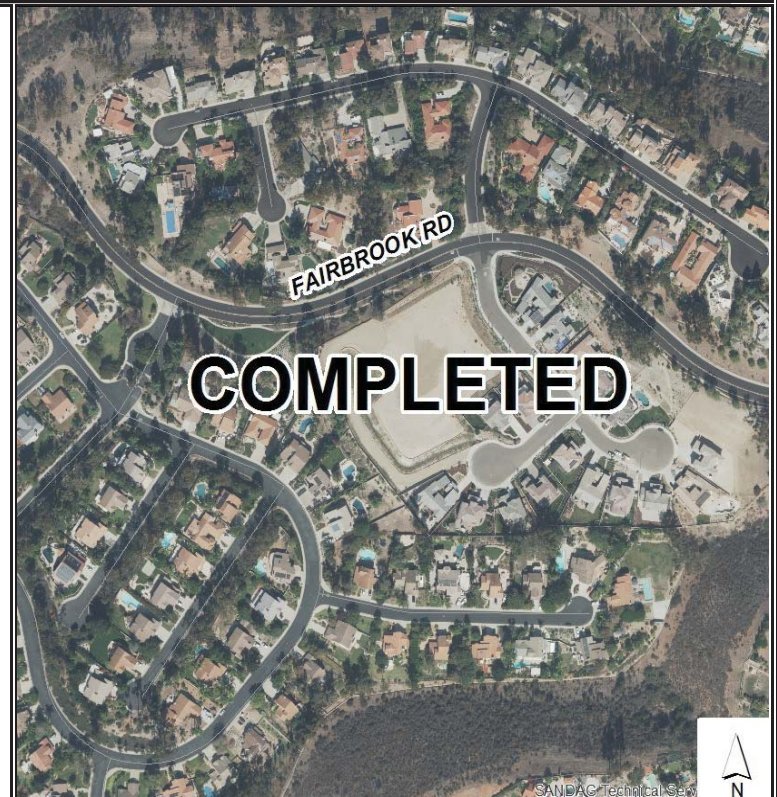
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THE ACQUISITION OF THE PARK SITE FROM RYLAND HOMES WAS COMPLETED IN MARCH OF 2015.

CIP NO: S-01002/29-717.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - PARK DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,426,043	FBA-SMR		886,424		539,619				
2,566,656	SPF	20,371	2,505,281	41,004					
3,992,699	TOTAL	20,371	3,391,705	41,004	539,619	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 2.31 USABLE ACRE NEIGHBORHOOD PARK, WHICH COULD INCLUDE A CHILDREN'S PLAY AREA, PICNIC FACILITIES, PASSIVE LAWN AREAS, SEATING, WALKWAYS, AND LANDSCAPING. THIS PROJECT ALSO INCLUDES THE ADJACENT HALF-WIDTH STREET IMPROVEMENTS AND UTILITIES TO SERVE THE PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

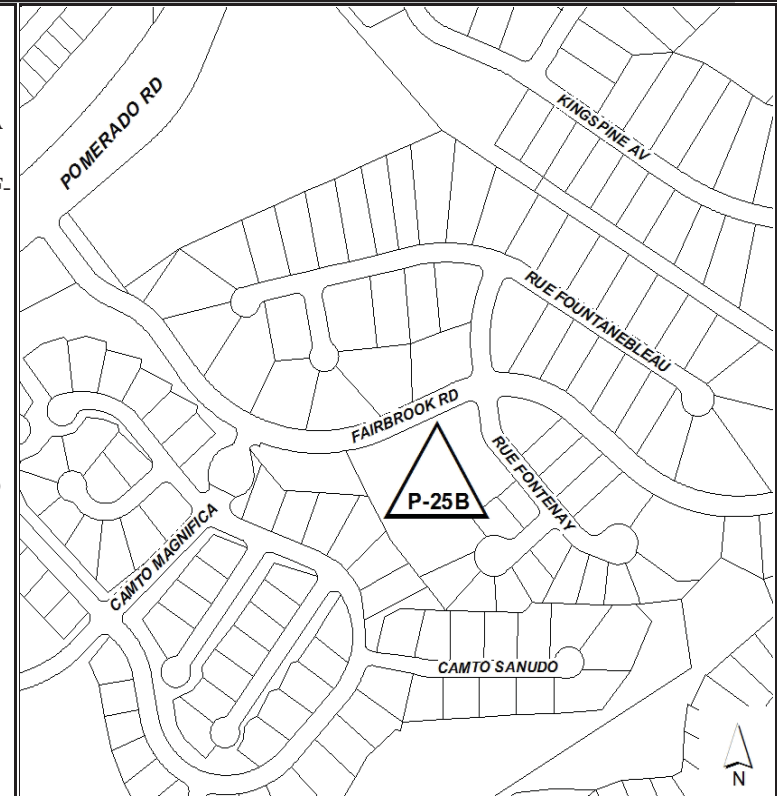
NOTES:

LAND ACQUISITION WAS COMPLETED IN FY 2015 (SEE PROJECT 34-25A). THE SITE WAS GRADED AND HALF-WIDTH STREET IMPROVEMENTS WERE CONSTRUCTED BY RYLAND HOMES. IT IS ANTICIPATED THE CITY WILL CONSTRUCT THE PARK IMPROVEMENTS.

SCHEDULE:

DESIGN OF THE PARK IS SCHEDULED TO BEGIN IN FY 2016. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2017, WITH COMPLETION IN 2020.

CIP NO: S-01083/29-761.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-26
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM

TITLE: HOURGLASS (MIRA MESA COMMUNITY PARK) - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
4,180,000	FBA-MM	4,180,000							
239,000	SD COMM	239,000							
328,408	SPF	328,408							
4,747,408	TOTAL	4,747,408	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN OLYMPIC SIZED SWIMMING POOL AT HOURGLASS COMMUNITY PARK IN MIRA MESA. REFER TO PROJECT P-64A IN THE MIRA MESA PUBLIC FACILITIES FINANCING PLAN.

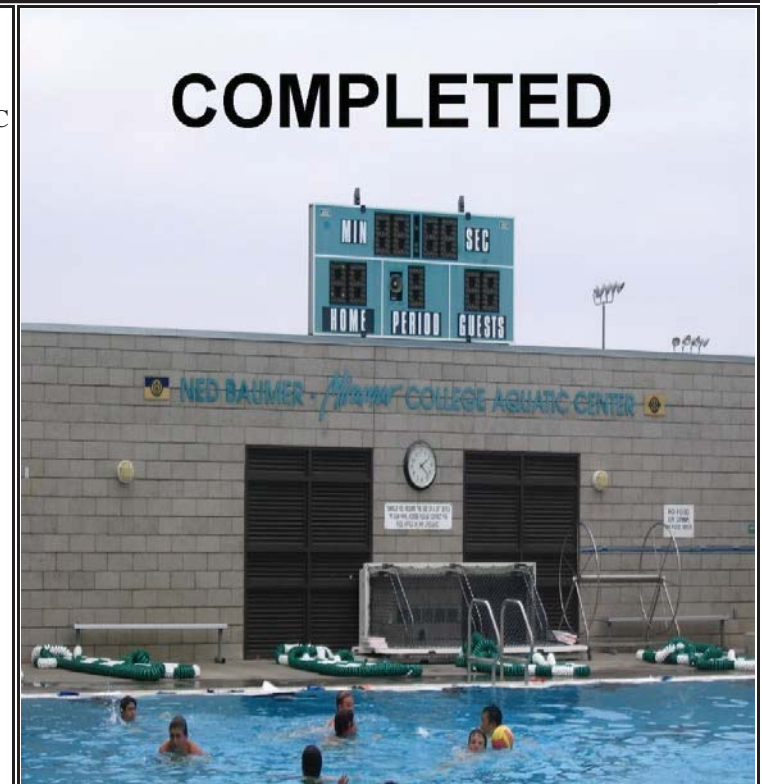
JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A COMMUNITY SWIMMING POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES. THIS POOL WILL SERVE THE COMMUNITIES OF BOTH MIRA MESA AND SCRIPPS MIRAMAR RANCH. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 29-430.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-27
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: COMMUNITY PARK - SCRIPPS MIRAMAR RANCH

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025

DESCRIPTION:

THIS PROJECT WAS TO BE LOCATED AT THE SITE THAT IS NOW OCCUPIED BY SCRIPPS RANCH HIGH SCHOOL. THE COMMUNITY PARK FOR SCRIPPS MIRAMAR RANCH WAS INSTEAD BUILT AT 11454 BLUE CYPRESS DR.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-28
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE AREA IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
100,000	SPF	100,000							
28,118	CAP OUTLAY	28,118							
128,118	TOTAL	128,118	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR BALL FIELDS AND OTHER AMENITIES FOR THE SCRIPPS RANCH HIGH SCHOOL JOINT-USE AGREEMENT AREA.

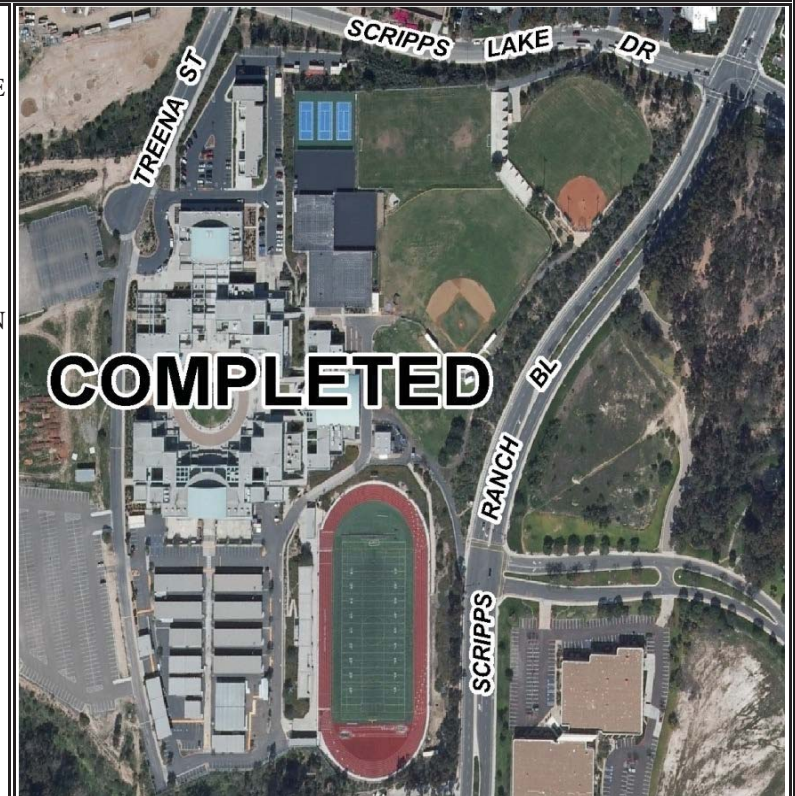
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 29-801.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-29
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MRN

TITLE: LAKEVIEW NEIGHBORHOOD PARK - COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
246,880	SPF	246,880							
246,880	TOTAL	246,880	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED A PRE-FABRICATED COMFORT STATION AT THE EXISTING NEIGHBORHOOD PARK.

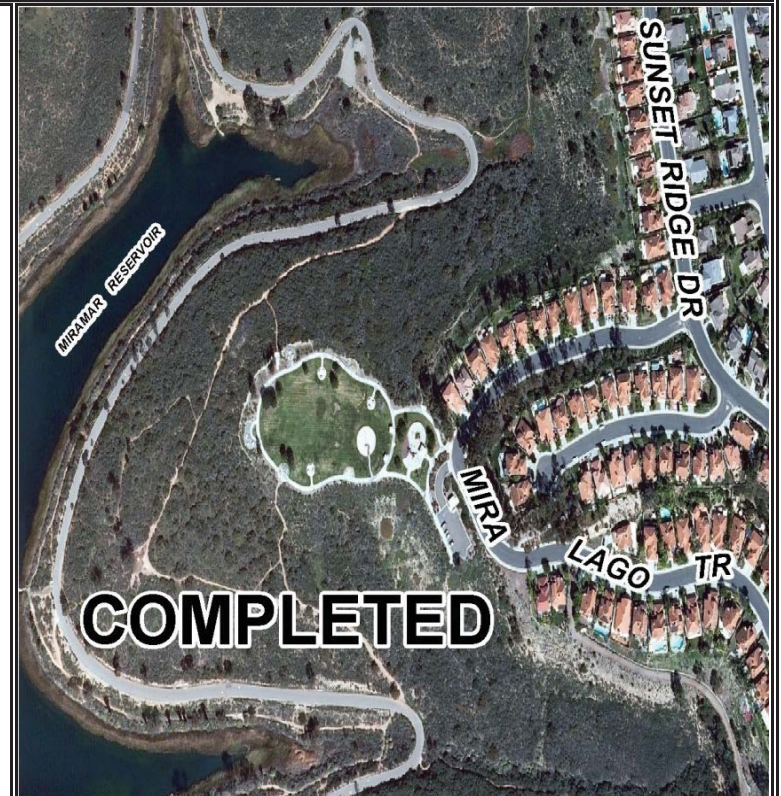
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2005.

CIP NO: 29-403.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-32
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK RECREATION CENTER EXPANSION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
148,064	FBA-SMR								148,064
6,886,936	UNIDENT								6,886,936
7,035,000	TOTAL	0	0	0	0	0	0	0	7,035,000

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10,372 SQUARE FOOT EXPANSION TO THE EXISTING 12,080 SQUARE FOOT FACILITY AT SCRIPPS RANCH COMMUNITY PARK. PROJECT MAY INCLUDE INDOOR COURTS, MULTI-PURPOSE ROOMS, AND OTHER COMMUNITY SERVING FACILITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:

THIS PROJECT WILL SERVE THE EXISTING AND FUTURE RESIDENTS WITHIN THE SCRIPPS MIRAMAR RANCH (SMR) AND MIRAMAR RANCH NORTH (MRN) COMMUNITIES. BASED ON 2020 SANDAG POPULATION ESTIMATES, THE ALLOCATION OF POPULATION BETWEEN THE TWO COMMUNITIES IS: SMR = 61% AND MRN = 39%. ONLY A SMALL PERCENTAGE OF THE SMR SHARE OF THE PROJECT IS CURRENTLY IDENTIFIED AS FBA FUNDED. THE FBA SHARE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT.

SCHEDULE:

THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-34
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: **SCRIPPS RANCH HIGH SCHOOL - JOINT USE IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
	FBA-SMR								
	TOTAL								

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE SPORTS FIELD LIGHTING ON THE TWO EXISTING JOINT USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

THE FBA FUNDING FOR THIS PROJECT HAS BEEN REMOVED. THE SAN DIEGO UNIFIED SCHOOL DISTRICT IS NOT PLANNING TO RENEW THE JOINT USE AGREEMENT WHEN IT EXPIRES IN 2017.

DELETED

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-35
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY SCHOOL - JOINT USE SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
40,341	FBA-SMR								40,341
1,128,959	UNIDENT								1,128,959
1,169,300	TOTAL	0	0	0	0	0	0	0	1,169,300

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN EXPANSION TO AN EXISTING JOINT USE FACILITY TO EXPAND THE RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS. THE EXPANSION INCLUDES SPORTS FIELD LIGHTING ON TWO EXISTING JOINT USE BALLFIELDS AT JERABEK ELEMENTARY SCHOOL.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING:

THE FBA SHARE OF THE ESTIMATED TOTAL PROJECT COST WAS CALCULATED USING THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY, BASED ON THE SCRIPPS MIRAMAR RANCH DEVELOPMENT SCHEDULE.

SCHEDULE:

FOR CASH FLOW PURPOSES, THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-36
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK NEIGHBORHOOD PARK - TENNIS COURT LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
40,341	FBA-SMR								40,341
1,128,959	UNIDENT								1,128,959
1,169,300	TOTAL	0	0	0	0	0	0	0	1,169,300

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN EXPANSION TO AN EXISTING NEIGHBORHOOD PARK. THE EXPANSION INCLUDES LIGHTING ON TWO EXISTING TENNIS COURTS AT JERABEK NEIGHBORHOOD PARK TO EXPAND THE RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

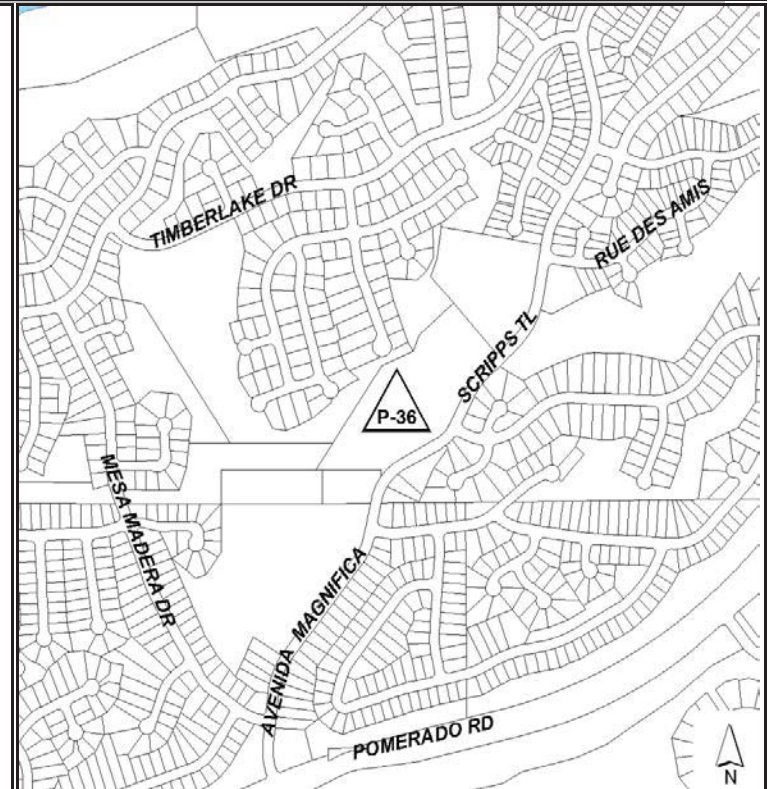
THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING:

THE FBA SHARE OF THE ESTIMATED TOTAL PROJECT COST WAS CALCULATED USING THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY, BASED ON THE SCRIPPS MIRAMAR RANCH DEVELOPMENT SCHEDULE.

SCHEDULE:

FOR CASH FLOW PURPOSES, THE FBA FUNDING FOR THIS PROJECT IS PROGRAMMED FOR FY 2025. HOWEVER, ACTUAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-39
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: EVANS POND RECLAIMED WATER PIPELINE INSTALLATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
165,000	SCRIPPS MISC	83,422	81,578						
97,467	CIP CONTRIB		97,467						
165,000	SMR MAD				165,000				
427,467	TOTAL	83,422	179,045	0	165,000	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF A RECLAIMED WATER PIPELINE AND METER TO SERVICE EVANS POND, LOCATED ADJACENT TO THE SCRIPPS RANCH LIBRARY. THE RECLAIMED WATER PIPE WILL CONNECT TO AN EXISTING RECLAIMED WATER RESERVOIR LOCATED IN MEANLEY PARK AND EXTEND NORTHEAST TO THE POND.

JUSTIFICATION:

EVANS POND IS CURRENTLY FED BY NATURAL RAINWATER AND RUNOFF. DESPITE ANNUAL TRANSFERS OF WATER FROM THE NEARBY SAN DIEGO AQUEDUCT, THERE IS INSUFFICIENT WATER TO MAINTAIN THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR. THE POND IS HOME TO A VARIETY OF PLANT AND ANIMAL SPECIES. THIS PROJECT WOULD ALLOW FOR A STABLE WATER SOURCE TO KEEP THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

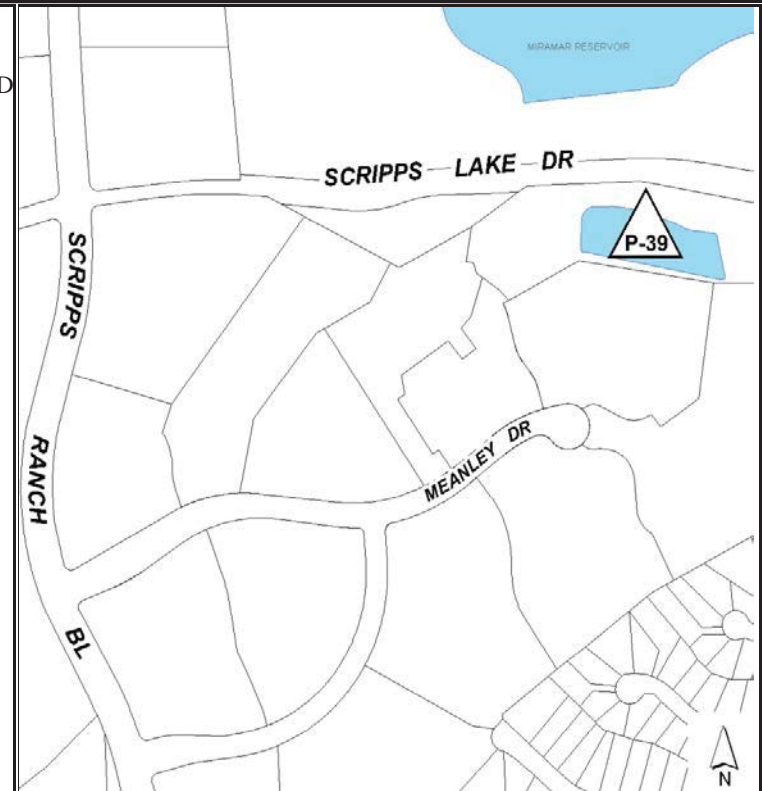
FUNDING:

FUNDING IS FROM THE SCRIPPS/MIRAMAR MISC. INFRASTRUCTURE FUND 400257, AND THE SCRIPPS/MIRAMAR RANCH MAD, FUND 200028.

SCHEDULE:

DESIGN IS SCHEDULED TO BE COMPLETED IN FY 2016 AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2017.

CIP NO: S-13010



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-42
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: HENDRIX POND/AVIARY PARK - DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
300,000	FBA-SMR					300,000			
300,000	TOTAL	0	0	0	0	300,000	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A GENERAL DEVELOPMENT PLAN (GDP) FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TOTALING 3.26 ACRES AT HENDRIX POND/AVIARY PARK, WHICH MAY INCLUDE AN APPROXIMATELY 1.7 ACRE POCKET PARK, CHILDREN'S PLAY AREA, PICNIC AREAS, SEATING, WALKWAYS AND LANDSCAPING. PROJECT ALSO PROVIDES APPROXIMATELY 2,291 LINEAR FEET OF NEW TRAIL AND TRAIL AMENITIES ALONG THE EXISTING AND PROPOSED MULTI-USE TRAILS, TOTALING APPROXIMATELY 2838 LINEAL FEET (1.56 ACRES). TRAIL AMENITIES COULD INCLUDE TRAIL UPGRADES, TRAILHEADS, SMALL SHADE STRUCTURES, INTERPRETIVE SIGNS, PROTECTIVE FENCING, OVERLOOKS, AND NATIVE LANDSCAPING. TRAIL PROJECT CONNECTS HENDRIX POND SITE TO AVIARY PARK AND PROVIDES A LOOP TRAIL. PROJECT IS LOCATED ON THE WEST SIDE OF ATRIUM DRIVE, APPROXIMATELY 250 YARDS NORTH OF THE INTERSECTION OF ATRIUM DRIVE AND WILLOW CREEK DRIVE. THE FIRST PHASE IS FOR THE DEVELOPMENT OF THE GDP.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

DESIGN OF THE PROJECT IS SCHEDULED FOR FY 2018.

CIP NO: NOT ASSIGNED

INSERT MAP HERE

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-44
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **PARK AND RECREATION FACILITIES IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
2,645,846	FBA-SMR					2,645,846			
2,645,846	TOTAL	0	0	0	0	2,645,846	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADA/ACCESSIBILITY IMPROVEMENTS WHICH COULD INCLUDE THE CHILDREN'S PLAY AREAS, PATH OF TRAVEL, AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE AND FEDERAL REQUIREMENTS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

NOTES:

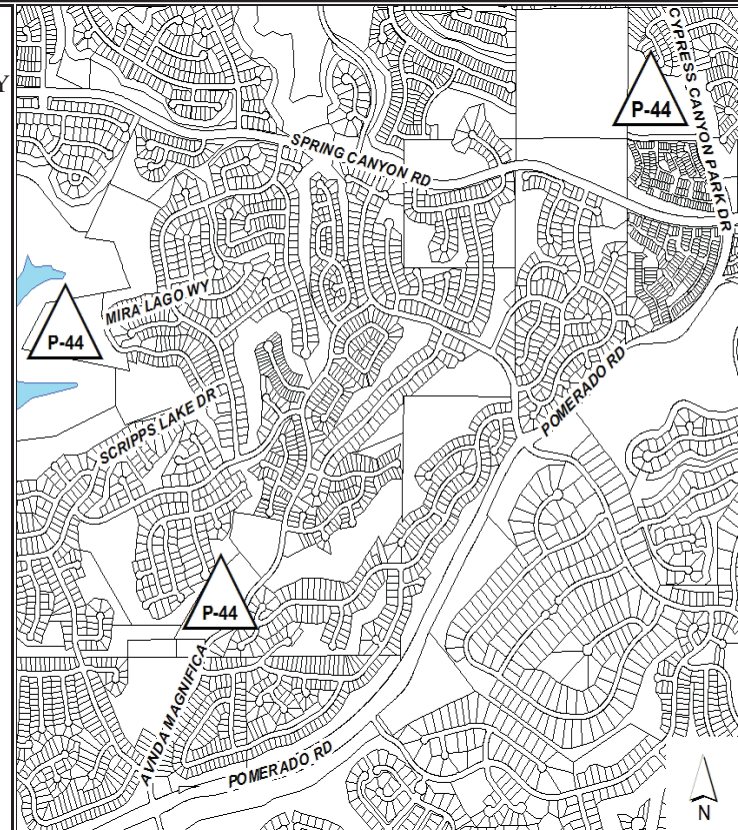
THE FOLLOWING PARK SITES WERE PREVIOUSLY IDENTIFIED FOR IMPROVEMENTS. ADDITIONAL IMPROVEMENTS MAY BE DONE AS NEEDS AT OTHER PARK SITES ARE IDENTIFIED AND FUNDING ALLOWS.

1. CYPRESS CANYON NEIGHBORHOOD PARK (FORMERLY PROJECT 34-33)
2. JERABEK NEIGHBORHOOD PARK (FORMERLY PROJECT 34-37)
3. LAKEVIEW NEIGHBORHOOD PARK (FORMERLY PROJECT 34-38)

SCHEDULE:

ALTHOUGH THE FUNDING FOR THESE IMPROVEMENTS IS SCHEDULED FOR FISCAL YEAR 2018, THE ACTUAL TIMING OF DESIGN AND CONSTRUCTION WILL BE DETERMINED AS PROJECTS ARE DEFINED.

CIP NO: NOT ASSIGNED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-50
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS COMMUNITY PARK SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
125,000	DEV/SUBD	125,000							
62,647	SPF	62,647							
187,647	TOTAL	187,647	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR THE REMAINING UNLIGHTED SPORTS FIELD AT SCRIPPS COMMUNITY PARK. THE FIELD WAS LIT TO COMPETITION LEVEL, WITH 50-FT CANDLES OF ILLUMINATION FOR THE INFIELD AREA OF THE BALL DIAMOND AND 30-FT CANDLES OF ILLUMINATION FOR THE OUTFIELD AREA.

JUSTIFICATION:

SCRIPPS RANCH COMMUNITY PARK SUPPORTS A NUMBER OF SPORTS ACTIVITIES. CURRENTLY, TWO OF THE THREE MULTI-PURPOSE SPORTS FIELDS ARE LIGHTED. THIS PROJECT PROVIDED LIGHTING FOR THE ONE REMAINING UNLIGHTED FIELD AND EXPANDED THE COMMUNITY'S USE OF THIS RECREATIONAL FACILITY.

NOTES:

SHEA HOMES PROVIDED \$125,000 FOR THIS PROJECT AS PART OF THEIR PLANNED RESIDENTIAL HILLSIDE REVIEW PERMIT NO. 92-0466.

SCHEDULE:

INSTALLATION OF THE LIGHTING WAS COMPLETED IN FISCAL YEAR 2004.

CIP NO: 29-618.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-51
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: TREENA MESA JOINT USE SPORTS FIELDS (FORMERLY SCRIPPS RANCH HIGH SCHOOL)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
650,000	FBA-SMR							650,000	
650,000	TOTAL	0	0	0	0	0	0	650,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF SPORTS FIELD LIGHTING AT A JOINT USE FACILITY. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT USE AGREEMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

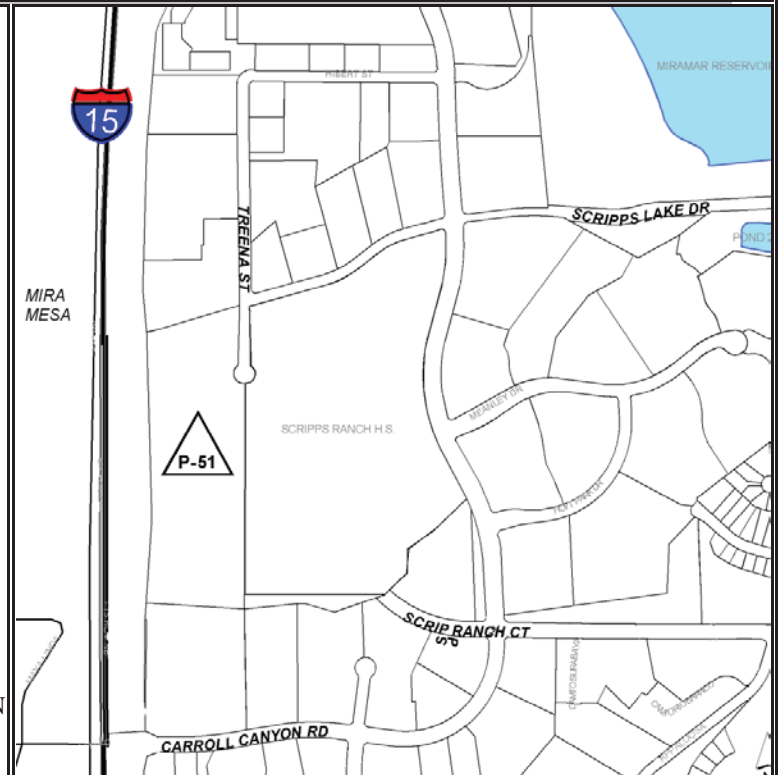
NOTES:

THIS PROJECT WAS PREVIOUSLY PLANNED AS A SEVEN-ACRE JOINT USE FACILITY WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT. HOWEVER, THE DISTRICT HAS NO CURRENT PLANS TO DEVELOP THE SITE AS A JOINT USE FACILITY, AND THEREFORE, THE FUNDING PREVIOUSLY ALLOCATED TO THIS PROJECT HAS BEEN REDUCED TO PROVIDE FOR LIGHTING OF A FUTURE FACILITY, AND THE REMAINING FUNDS RE-ALLOCATED TO OTHER UNDERFUNDED PROJECTS IN THE FINANCING PLAN.

SCHEDULE:

THE FUNDING FOR THIS PROJECT IS SCHEDULED FOR FY 2020. HOWEVER, THE ACTUAL DESIGN AND CONSTRUCTION IS DEPENDENT ON THE PLANNING DECISIONS OF THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

CIP NO: S-00971/29-932.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-52
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: THURGOOD MARSHALL MIDDLE SCHOOL - JOINT USE DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
1,850,000	SPF	1,850,000							
229,000	OTHER	229,000							
2,079,000	TOTAL	2,079,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 6.9 ACRE JOINT-USE SITE AT THE FUTURE SCRIPPS RANCH MIDDLE SCHOOL. RECREATION FACILITIES WILL CONSIST OF 4.5 ACRES OF TURFED AND LIGHTED MULTI-SPORT FIELDS AND A COMFORT STATION. THESE IMPROVEMENTS WILL BE CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT WITH REIMBURSEMENT BY THE CITY PER A REIMBURSEMENT AGREEMENT.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

FUNDING ISSUES:

THE FUNDING ABOVE REPRESENTS THE CITY CONTRIBUTION TO THIS PROJECT, AS NEGOTIATED BY THE CITY AND THE SCHOOL DISTRICT. THE FUNDING SOURCE IDENTIFIED AS "OTHER" IS COMPRISED OF THE REMAINING PRINCIPAL AND ACCRUED INTEREST OF THE FOLLOWING DEVELOPMENT AGREEMENT FUNDS, AND A PORTION OF THE VILLAGE & COUNTRY SETTLEMENT FUND. THE FUNDS WILL BE USED IN THE FOLLOWING ORDER:

- | | | |
|---------------------|-------------------|------------------------------|
| 1. 392164 - Wuest | 4. 392143 - Curry | 7. 10604 - Village & Country |
| 2. 392131 - McCrink | 5. 392110 - SEC | Settlement Fund |
| 3. 392133 - McCrink | 6. 392162 - Wuest | 8. 39301 - McMillin Big 5 |

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION IN FY 2008.

CIP NO: 29-920.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-53
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: JERABEK NEIGHBORHOOD PARK and ELEMENTARY SCHOOL-JOINT USE UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021-2025
36,853	SPF	36,853							
36,853	TOTAL	36,853	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR IRRIGATION UPGRADES AT JERABEK NEIGHBORHOOD PARK AND ELEMENTARY SCHOOL JOINT-USE AREA.

JUSTIFICATION:

MINOR IRRIGATION SYSTEM RENOVATION IS NEEDED AT BOTH SITES IN ORDER FOR THE JOINT-USE FACILITY TO BE IN COMPLIANCE WITH THE TERMS OF THE JOINT-USE AGREEMENT. THIS PROJECT IMPLEMENTS THE RECOMMENDATIONS FOUND IN THE SCRIPPS RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

IMPROVEMENTS WERE COMPLETED IN FISCAL YEAR 2007.

CIP NO: 29-820.0

