

## **Park and Recreation Projects**

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

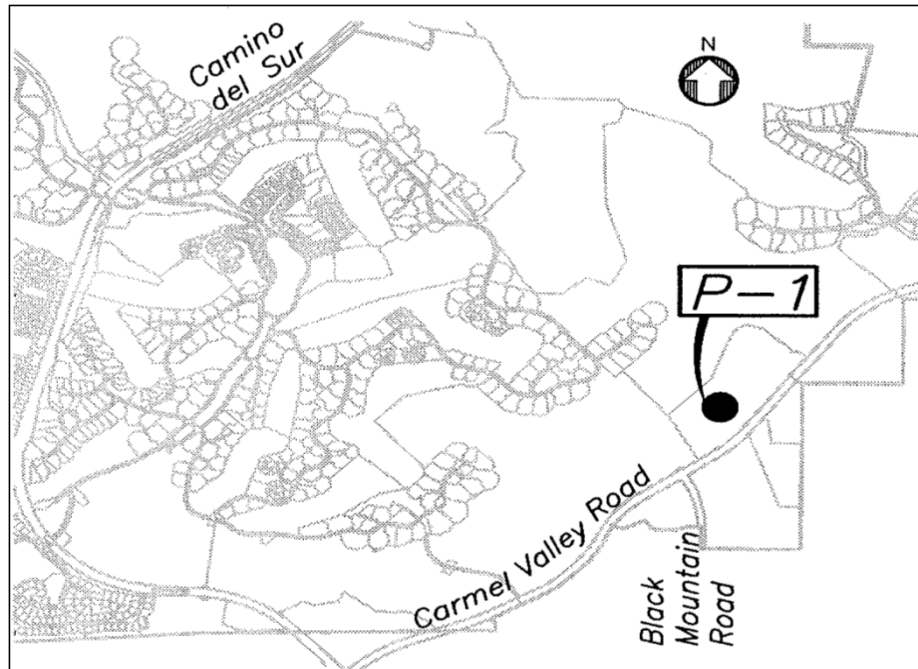
**TITLE: BLACK MOUNTAIN RANCH COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-427.0/S-00639

**PROJECT: P-1**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR	\$14,743,945	\$5,066,304			\$4,838,821	\$4,838,821		
FBA-PHR								
FBA-TH	\$1,258,784	\$1,258,784						
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD	\$282,905	\$282,905						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$16,285,634</b>	<b>\$6,607,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,838,821</b>	<b>\$4,838,821</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-BMR								
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BLACK MOUNTAIN RANCH COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-427.0/S-00639

**PROJECT: P-1**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

**DESCRIPTION:**

DEVELOPMENT OF A 30.0 USABLE ACRE COMMUNITY PARK. THE FACILITIES PLANNED AT THIS PARK INCLUDE FOUR MULTI-PURPOSE BALL FIELDS WITH LIGHTING, THREE SOCCER FIELDS, FOUR BASKETBALL COURTS, SECURITY LIGHTING, AND A PRE-FABRICATED RESTROOM FACILITY. PARK DEVELOPMENT WILL BE IMPLEMENTED IN TWO PHASES. PHASE I, WHICH DEVELOPED APPROXIMATELY 13 ACRES AND INCLUDED FOUR MULTI-PURPOSE SPORTS FIELDS (ONE LIGHTED) HAS BEEN COMPLETED. PHASE II IS EXPECTED TO COMPLETE THE REMAINING IMPROVEMENTS PLANNED AT THIS PARK.

**JUSTIFICATION:**

IN ACCORDANCE WITH THE CITY'S GENERAL PLAN GUIDELINES, THIS PROJECT WILL SATISFY THE POPULATION-BASED PARK GUIDELINES TO SERVE A POPULATION OF 18,000 - 25,000 PERSONS WITHIN A RADIUS OF 1.5 MILES. BLACK MOUNTAIN RANCH LLC HAS MADE AVAILABLE A PARK SITE THAT EXCEEDS THE GENERAL PLAN REQUIREMENTS AND WHICH PROVIDES A GREATER OPPORTUNITY TO PROVIDE COMMUNITY PARK FACILITIES FOR THE DEVELOPMENT THAT IS ANTICIPATED IN THE BLACK MOUNTAIN RANCH AND TORREY HIGHLANDS COMMUNITIES.

**FUNDING:**

PHASE I OF THE PARK WAS CONSTRUCTED BY SANTALUZ LLC PER THE TERMS OF A REIMBURSEMENT AGREEMENT. BMR LLC ADVANCED \$1M FOR PHASE I PER THE TERMS OF ITS DEVELOPMENT AGREEMENT WITH THE CITY OF SAN DIEGO. PARDEE HOMES AND WESTERN PACIFIC HOUSING (D.R. HORTON) ADVANCED A TOTAL OF \$3.2M FOR THE PARK PER THE TERMS OF THE FOUR PARTY AGREEMENT. THE TORREY HIGHLANDS FBA ALSO PROVIDED ITS PRORATA SHARE, AND HAS BUDGETED FUNDING FOR A TEMPORARY COMFORT STATION.

**NOTES:**

TORREY HIGHLANDS PFFP PROJECT P-3.

AS EACH PUBLIC FACILITIES FINANCING PLAN (PFFP) IS UPDATED SEPARATELY, THE TIMING OF THE CONTRIBUTION FROM FBAs OTHER THAN BMR MAY DIFFER FROM PFFP TO PFFP.

**SCHEDULE:**

PHASE I WAS COMPLETED IN FISCAL YEAR 2005. PHASE II DESIGN AND CONSTRUCTION IS CURRENTLY SCHEDULED FOR FISCAL YEARS 2018-2020 PER THE TERMS OF AN APPROVED REIMBURSEMENT AGREEMENT.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

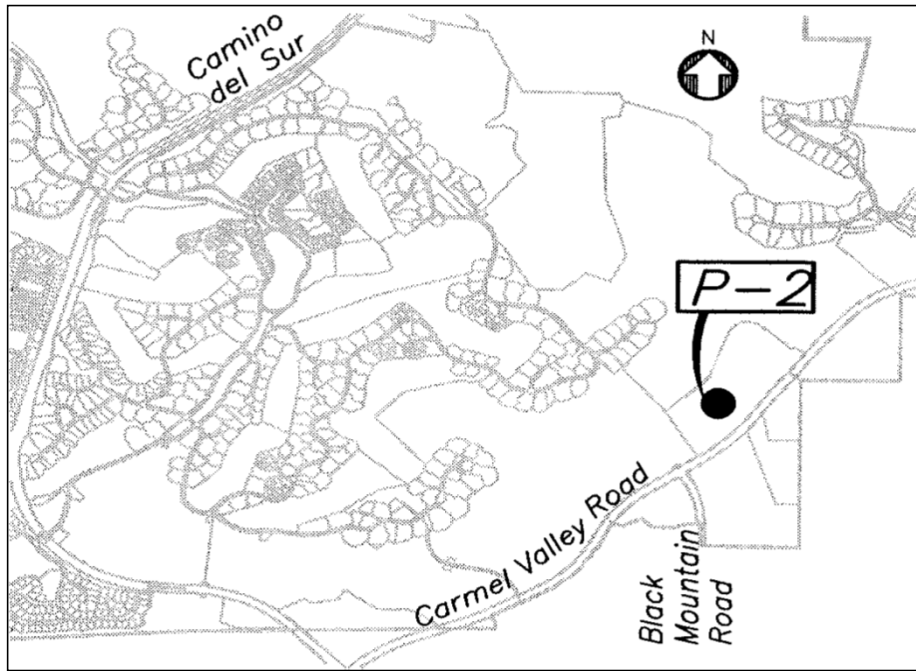
**TITLE: BLACK MOUNTAIN RANCH COMMUNITY RECREATION BUILDING**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: P-2**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR	\$6,938,600							
FBA-PHR								
FBA-TH	\$3,460,306							
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$10,398,906</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-BMR	\$1,603,678		\$5,334,922					
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,603,678</b>	\$0	\$5,334,922	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:   BLACK MOUNTAIN RANCH COMMUNITY RECREATION BUILDING**

DEPARTMENT:   PARK AND RECREATION  
CIP or JO #:    N/A

**PROJECT:       P-2**  
COUNCIL DISTRICT:   5  
COMMUNITY PLAN:    BMR

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING, WHICH COULD INCLUDE, BUT IS NOT LIMITED TO A GYMNASIUM, INDOOR COURTS, MULTI-PURPOSE ROOMS, AND OTHER COMMUNITY SERVING FACILITIES. THIS PROJECT IS LOCATED WITHIN THE BLACK MOUNTAIN RANCH COMMUNITY PARK.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES, AND IMPLEMENTS THE BLACK MOUNTAIN RANCH AND TORREY HIGHLANDS SUBAREA PLANS AND IS NEEDED TO SERVE THE COMMUNITIES.

**FUNDING:**

THE MAJORITY (67 PERCENT) OF THIS FACILITY WILL BE FUNDED BY THE BLACK MOUNTAIN RANCH (BMR) FBA, WITH THE REMAINING SHARE PROVIDED BY THE TORREY HIGHLANDS (TH) FBA.

THE FUNDING SHOWN FOR THE TORREY HIGHLANDS FBA REPRESENTS ITS FAIR SHARE OF THE LATEST COST ESTIMATE. THAT FUNDING MAY OR MAY NOT BE APPROVED WITH FUTURE UPDATES TO THE TORREY HIGHLANDS FINANCING PLAN.

**NOTES:**

TORREY HIGHLANDS PFFP PROJECT P-4.

AS EACH PUBLIC FACILITIES FINANCING PLAN (PFFP) IS UPDATED SEPARATELY, THE TIMING OF THE CONTRIBUTION FROM FBAs OTHER THAN BMR MAY DIFFER FROM PFFP TO PFFP.

**SCHEDULE:**

THE SCHEDULE FOR THIS FACILITY IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE BLACK MOUNTAIN RANCH (BMR) AND TORREY HIGHLANDS (TH) COMMUNITIES AS WELL AS AVAILABLE FUNDING.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

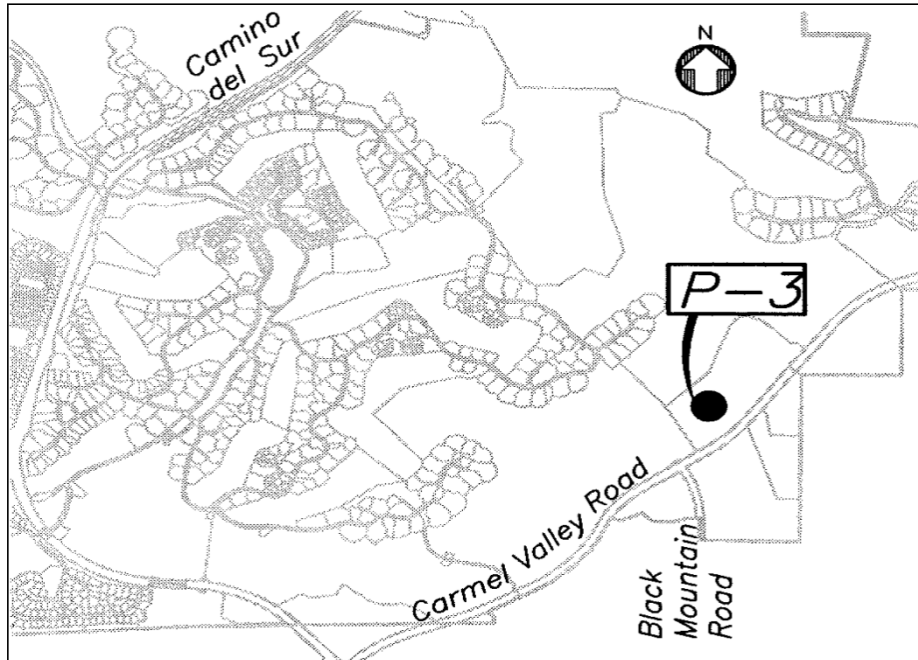
**TITLE: BLACK MOUNTAIN RANCH AQUATIC COMPLEX**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: P-3**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR	\$2,898,903							
FBA-PHR	\$2,781,874							
FBA-TH	\$1,445,694							
FBA-DMM	\$300,627							
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$7,427,098</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-BMR			\$2,898,903					
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$2,898,903	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     BLACK MOUNTAIN RANCH AQUATIC COMPLEX**

DEPARTMENT:   PARK AND RECREATION  
CIP or JO #:    N/A

**PROJECT:       P-3**  
COUNCIL DISTRICT:   5  
COMMUNITY PLAN:    BMR

**DESCRIPTION:**

DESIGN AND CONSTRUCTION OF AN AQUATICS COMPLEX, WHICH MAY INCLUDE POOLS FOR SPECIALIZED USES, PARKING, AQUATIC SUPPORT FACILITIES THAT COULD INCLUDE, BUT ARE NOT LIMITED TO LOCKER ROOMS, STAFF OFFICES AND SHOWERS. THIS PROJECT IS LOCATED WITHIN BLACK MOUNTAIN RANCH COMMUNITY PARK.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES, AND IMPLEMENTS THE BLACK MOUNTAIN RANCH, TORREY HIGHLANDS, AND PACIFIC HIGHLANDS RANCH SUBAREA PLANS, AS WELL AS THE DEL MAR MESA SPECIFIC PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THOSE COMMUNITIES.

**FUNDING:**

DESIGN AND CONSTRUCTION COSTS FOR THIS PROJECT WILL BE SHARED ON A PRO RATA BASIS DETERMINED AS A PERCENTAGE OF POPULATION BY THE FOLLOWING COMMUNITIES:

BLACK MOUNTAIN RANCH (BMR) FBA - 39.0%  
PACIFIC HIGHLANDS RANCH (PHR) FBA - 37.5%  
TORREY HIGHLANDS (TH) FBA - 19.5%  
DEL MAR MESA (DMM) FBA - 4.0%

THE FUNDING SHOWN FOR THE FBAS OTHER THAN BMR REPRESENT THEIR FAIR SHARE OF THE LATEST COST ESTIMATE. THE FUNDING FROM THOSE OTHER FBAS MAY OR MAY NOT BE APPROVED WITH FUTURE UPDATES TO THOSE RESPECTIVE FINANCING PLANS.

**NOTES:**

PACIFIC HIGHLANDS RANCH PFFP PROJECT P-3.3  
TORREY HIGHLANDS PFFP PROJECT P-5  
DEL MAR MESA PFFP PROJECT 43-20

AS EACH PUBLIC FACILITIES FINANCING PLAN (PFFP) IS UPDATED SEPARATELY, THE TIMING OF THE CONTRIBUTION FROM FBAS OTHER THAN BMR MAY DIFFER FROM PFFP TO PFFP.

**SCHEDULE:**

THE SCHEDULE FOR THIS FACILITY IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE BLACK MOUNTAIN RANCH (BMR), TORREY HIGHLANDS (TH), PACIFIC HIGHLANDS RANCH (PHR), AND DEL MAR MESA (DMM) COMMUNITIES, AS WELL AS AVAILABLE FUNDING.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

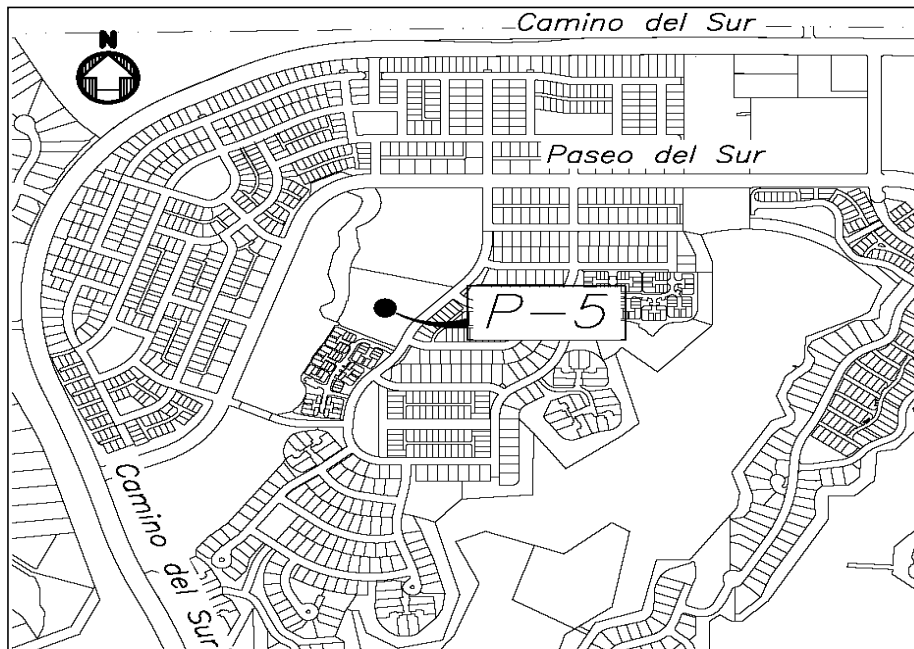
**TITLE: DEL SUR NEIGHBORHOOD PARK (NP #2)**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: P-5**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR	<b>\$4,091,161</b>	\$1,744,820		\$1,937,225		\$409,116		
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$4,091,161</b>	\$1,744,820	\$0	\$1,937,225	\$0	\$409,116	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-BMR								
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DEL SUR NEIGHBORHOOD PARK (NP #2)**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: P-5**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

**DESCRIPTION:**

ACQUISITION, DESIGN AND CONSTRUCTION OF A 5.0 USABLE ACRE NEIGHBORHOOD PARK ADJACENT TO DEL SUR ELEMENTARY SCHOOL. THIS PROJECT INCLUDED THE COST OF HALF-WIDTH STREET IMPROVEMENTS FOR THE LOCAL ROADWAYS ADJACENT TO THE PROJECT.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES, AND IMPLEMENTS THE BLACK MOUNTAIN RANCH SUBAREA PLAN AND IS NEEDED TO SERVE THE COMMUNITY.

**FUNDING:**

DESIGN AND CONSTRUCTION COSTS FOR THIS PROJECT TO BE ADVANCED BY BMR LLC WITH REIMBURSEMENT FROM THE BLACK MOUNTAIN RANCH FBA PER THE TERMS OF A REIMBURSEMENT AGREEMENT WITH THE CITY OF SAN DIEGO.

**NOTES:**

**SCHEDULE:**

CONSTRUCTION BEGAN IN FISCAL YEAR 2016 AND WILL BE SUBSTANTIALLY COMPLETED IN FISCAL YEAR 2017, PER THE TERMS OF AN APPROVED REIMBURSEMENT AGREEMENT.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

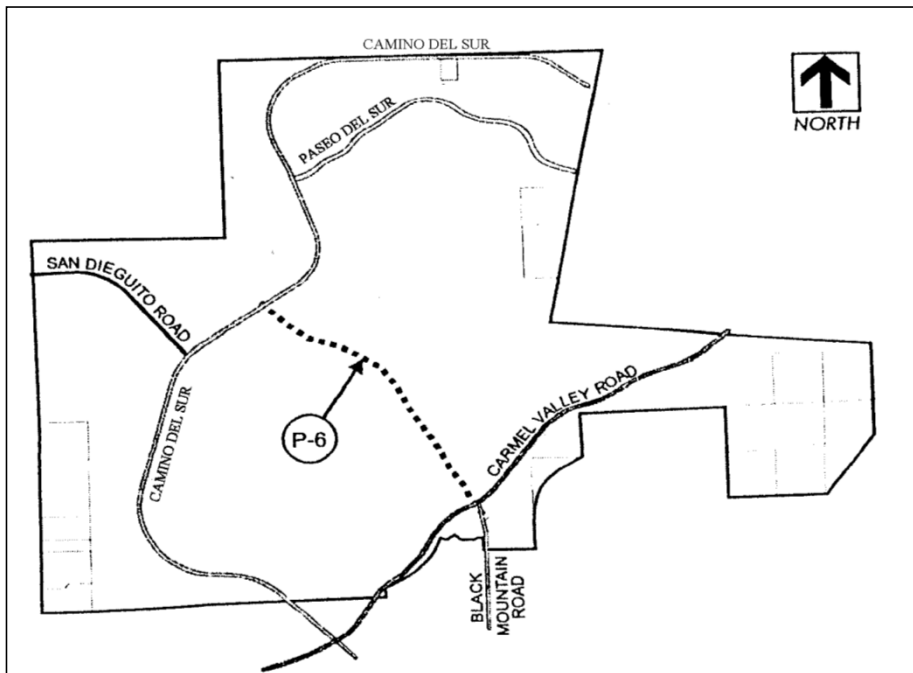
**TITLE: LA JOLLA VALLEY BIKE PATH**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: S-10081

**PROJECT: P-6**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR	<b>\$638,000</b>							
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$638,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-BMR								
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: LA JOLLA VALLEY BIKE PATH**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: S-10081

**PROJECT: P-6**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

**DESCRIPTION:**

CONSTRUCTION OF 1.7 MILES OF 8 FOOT WIDE ASPHALT BIKE PATH ALONG THE SOUTH SIDE OF LA JOLLA VALLEY BETWEEN CARMEL VALLEY ROAD AND CAMINO DEL SUR WITHIN BLACK MOUNTAIN RANCH. TO BE DEDICATED FOR PUBLIC USE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES, AND IMPLEMENTS THE BLACK MOUNTAIN RANCH, TORREY HIGHLANDS, AND PACIFIC HIGHLANDS RANCH SUBAREA PLANS, AS WELL AS THE DEL MAR MESA SPECIFIC PLAN RECOMMENDATIONS.

**FUNDING:**

PROJECT TO BE CONSTRUCTED BY SANTALUZ LLC PER THE TERMS OF ITS DEVELOPMENT AGREEMENT WITH THE CITY OF SAN DIEGO.

**NOTES:**

**SCHEDULE:**

PROJECT TO BE CONSTRUCTED BY SANTALUZ LLC PER THE TERMS OF ITS DEVELOPMENT AGREEMENT WITH THE CITY OF SAN DIEGO.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

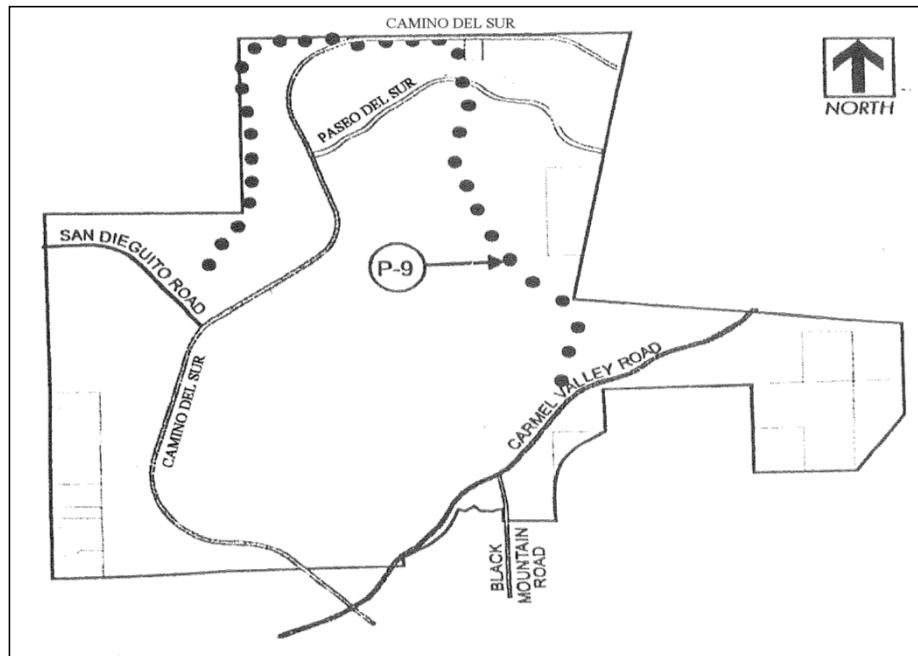
**TITLE: TRAIL - NORTH LOOP**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: S-10083

**PROJECT: P-9**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR FBA-PHR FBA-TH FBA-DMM COUNTY STATE DEV/SUBD PRIVATE MTDB OTHER UNIDENT	\$638,000	\$319,000				\$319,000		
<b>TOTAL</b>	<b>\$638,000</b>	<b>\$319,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$319,000</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
FBA-BMR FBA-PHR FBA-TH FBA-DMM COUNTY STATE DEV/SUBD PRIVATE MTDB OTHER UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TRAIL - NORTH LOOP**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: S-10083

**PROJECT: P-9**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

**DESCRIPTION:**

CONSTRUCTION OF 6.6 MILES OF 8-10 FOOT WIDE UNPAVED, MULTI-PURPOSE TRAIL TO BE DEDICATED AS OPEN SPACE IN THE NORTHERN PORTION OF BLACK MOUNTAIN RANCH (BMR). THIS TRAIL WILL CONNECT TO THE LA JOLLA VALLEY TRAIL (P-7) AND FORM A LOOP AROUND THE NORTHERN PORTION OF BMR.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES, AND IMPLEMENTS THE BLACK MOUNTAIN RANCH, TORREY HIGHLANDS, AND PACIFIC HIGHLANDS RANCH SUBAREA PLANS, AS WELL AS THE DEL MAR MESA SPECIFIC PLAN RECOMMENDATIONS.

**FUNDING:**

PROJECT TO BE CONSTRUCTED BY BMR LLC PER THE TERMS OF ITS DEVELOPMENT AGREEMENT WITH THE CITY OF SAN DIEGO.

**NOTES:**

**SCHEDULE:**

THE NORTHERLY PORTION OF THIS PROJECT IS PARTIALLY COMPLETE. PROJECT IS SCHEDULED FOR COMPLETION IN FISCAL YEARS 2017-2019 CONCURRENT WITH THE CONSTRUCTION OF THE DEVELOPMENT ADJACENT TO THE TRAIL.

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**COMPLETED**

**TITLE: SOUTH VILLAGE NEIGHBORHOOD PARK (NP #1)**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-525.0

**PROJECT: P-4**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

**DESCRIPTION:**

DESIGN AND CONSTRUCTION OF A 5.0 USABLE ACRE NEIGHBORHOOD PARK ADJACENT TO WILLOW GROVE ELEMENTARY SCHOOL. THIS PROJECT INCLUDED THE COST OF HALF-WIDTH STREET IMPROVEMENTS FOR THE LOCAL ROADWAYS ADJACENT TO THE PROJECT.

**FUNDING:**

THIS PROJECT WAS COMPLETED BY SANTALUZ LLC WITH REIMBURSEMENT FROM THE BLACK MOUNTAIN RANCH FBA PER THE TERMS OF REIMBURSEMENT AGREEMENT. THE DEV/SUBD PORTION REPRESENTS PROJECT COSTS NOT REIMBURSED BY THE FBA.

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR	<b>\$1,305,912</b>	\$1,305,912						
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD	<b>\$72,135</b>	\$72,135						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,378,047</b>	\$1,378,047	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**COMPLETED**

**TITLE: TRAIL - LA JOLLA VALLEY LINK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: S-10082

**PROJECT: P-7**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

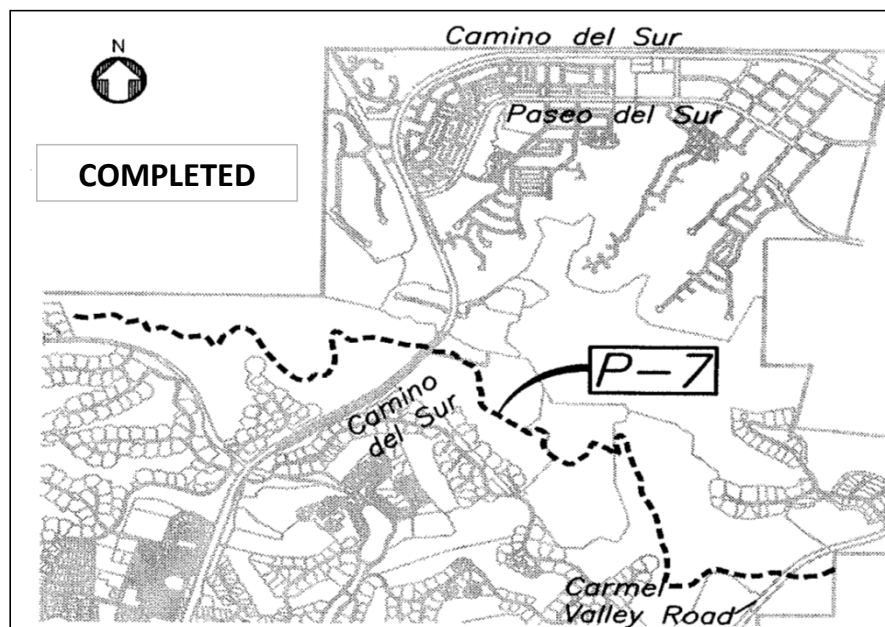
**DESCRIPTION:**

CONSTRUCTION OF 3.6 MILES OF 8-10 FOOT WIDE UNPAVED, MULTI-PURPOSE TRAIL WITHIN BLACK MOUNTAIN RANCH PARALLEL TO LUSARDI CREEK WITHIN LA JOLLA VALLEY. TO BE DEDICATED AS OPEN SPACE. THIS TRAIL WILL PROVIDE A LINK FROM THE BLACK MOUNTAIN RANCH COMMUNITY PARK TO THE WESTERN LIMIT OF LUSARDI CREEK WITHIN BLACK MOUNTAIN RANCH NEAR ITS CONNECTION TO THE SAN DIEGUITO RIVER REGIONAL PARK.

**FUNDING:**

PROJECT WAS CONSTRUCTED BY SANTALUZ LLC PER THE TERMS OF ITS DEVELOPMENT AGREEMENT WITH THE CITY OF SAN DIEGO.

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR								
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD	\$385,000	\$385,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$385,000</b>	<b>\$385,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**COMPLETED**

**TITLE: TRAIL - SOUTH LOOP**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: N/A

**PROJECT: P-8**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: BMR

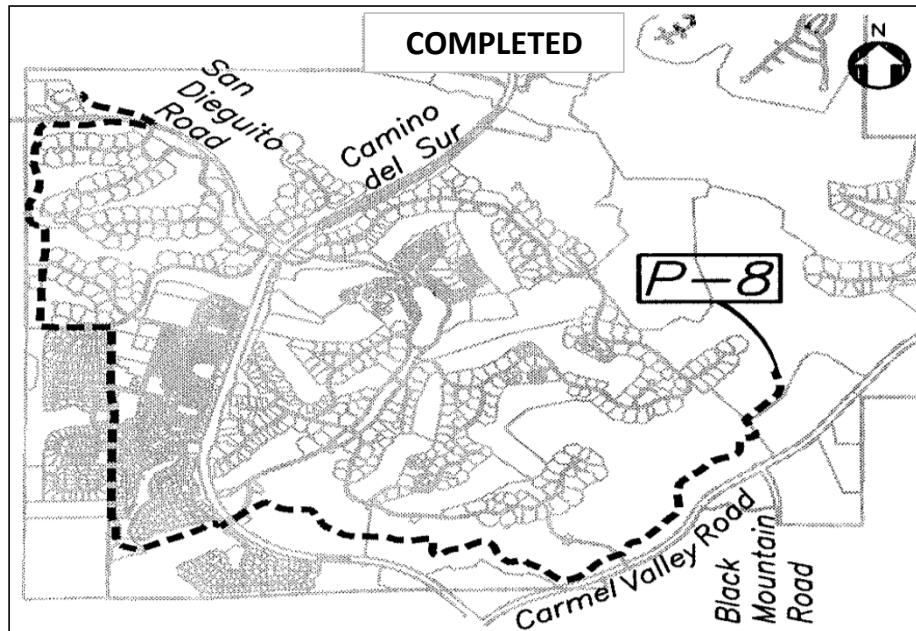
**DESCRIPTION:**

CONSTRUCTION OF 6.2 MILES OF 8-10 FOOT WIDE UNPAVED, MULTI-PURPOSE TRAIL TO BE DEDICATED AS OPEN SPACE IN THE SOUTHERN PORTION OF BLACK MOUNTAIN RANCH (BMR). THIS TRAIL WILL CONNECT TO THE LA JOLLA VALLEY (P-7) AND FORM A LOOP AROUND THE SOUTHERN PORTION OF BMR.

**FUNDING:**

PROJECT WAS CONSTRUCTED BY SANTALUZ LLC PER THE TERMS OF ITS DEVELOPMENT AGREEMENT WITH THE CITY OF SAN DIEGO.

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FBA-BMR								
FBA-PHR								
FBA-TH								
FBA-DMM								
COUNTY								
STATE								
DEV/SUBD	\$580,000	\$580,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$580,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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