

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **CREST CANYON NEIGHBORHOOD PARK: PASSIVE IMPROVEMENTS**

Department: Park and Recreation

Project: P-1

CIP NO.:

Council District: 1

Community Plan: Torrey Pines

Description: This project provides for the design and construction of passive park improvements and limited public facilities. Amenities could include the construction of decomposed granite trails, trail heads and information kiosks, interpretive signage, native landscaping, benches, picnic tables. This park improvement is an equivalency of approximately 3 acres of population-based park land.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,219,716	UNIDEN								
\$1,219,716	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **TORREY PINES LAND ACQUISITION & DEVELOPMENT**

Department: Park and Recreation

Project: P-2

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project will provide for the acquisition, design, and construction of parkland to be located at various sites within the community. The General Plan Standard is 2.8 acres of usable park land for every 1,000 residents. Torrey Pines needs 17 acres to meet the standard. \$23,238,802 of the total cost of \$44,086,027 is included in the calculation of the DIF fee due to scarcity of potential sites within the Community. Park amenities could include: Multi-purpose turfed areas, children's play areas, multi-purpose courts, picnic facilities, walkways, lighting, landscaping, and comfort stations.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$44,086,027	UNIDEN								
\$44,086,027	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The Torrey Pines Community Planning Board has the following recommendations:

Purchase the Del Mar Hills Academy playing fields and Performing Arts Center--If school is declared surplus. Encourage joint use of school sites. Area by front drive at Del Mar Hills Academy could work as a toddler play area. DMUSD is not supportive of shared use of play fields.
Other sites to be considered: Caltrans Industrial Court in Sorrento Valley, homes on Portofino Drive impacted by Caltrans I-5 North Coastal Corridor.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **TORREY PINES RECREATION CENTER**

Department: Park and Recreation

Project: P-3

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project provides for the design and construction of a recreation center facility. Note: Community build-out requires 4,815 square feet of a 17,000 square foot recreation center to be in conformance with the City's General Plan Guidelines for recreation centers. The cost of 4,815 square feet of a recreation center will be included in the DIF basis when calculating the park portion of the DIF. The Torrey Pines Community Planning Board recommends a review of the City listing of vacant lots.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,839,575	UNIDEN								
\$2,839,575	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

Title: **TORREY PINES AQUATIC COMPLEX**

Department: Park and Recreation

Project: P-4

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project provides for the design and construction of an aquatic complex for the Torrey Pines Community. Note: Community build-out requires 14% of an aquatic complex to be in conformance with the City's General Plan Guidelines for aquatic complexes. The cost of 14% of an aquatic complex will be included in the DIF basis when calculating the park portion of the DIF.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$904,907	UNIDEN								
\$904,907	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0