

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: HOURGLASS COMMUNITY PARK FIELD HOUSE RESTORATION - PHASE V**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-64D**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

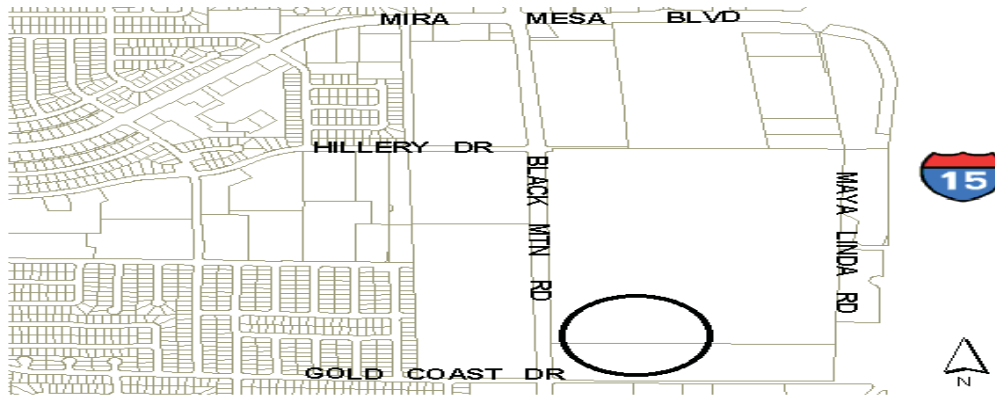
THIS PROJECT PROVIDES FOR ENHANCEMENT OF THE JOINT USE FIELD HOUSE, WHICH WAS CONSTRUCTED AS PHASE III OF THE HOURGLASS COMMUNITY PARK DEVELOPMENT (SEE COMPLETED PROJECT P-64B & C). THIS FINAL PHASE WILL PROVIDE ENHANCEMENT OF THE FIELD HOUSE CONTINGENT UPON EXTENSION OF THE LEASE AGREEMENT WITH THE COMMUNITY COLLEGE DISTRICT.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PHASE V IS CONTINGENT UPON EXTENSION OF THE LEASE AGREEMENT WITH THE COMMUNITY COLLEGE DISTRICT, OO-17347, 10/25/89. PROJECT IS CURRENTLY SCHEDULED FOR FISCAL YEAR 2030.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PH. V	<b>\$3,030,000</b>							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$3,030,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-PH. V								\$3,030,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030,000

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: S. CHRISTA McAULIFFE COMMUNITY PARK - PHASE II (FORMERLY WINTERWOOD LANE COMMUNITY PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-727.0/S-00664

**PROJECT: P-70B**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

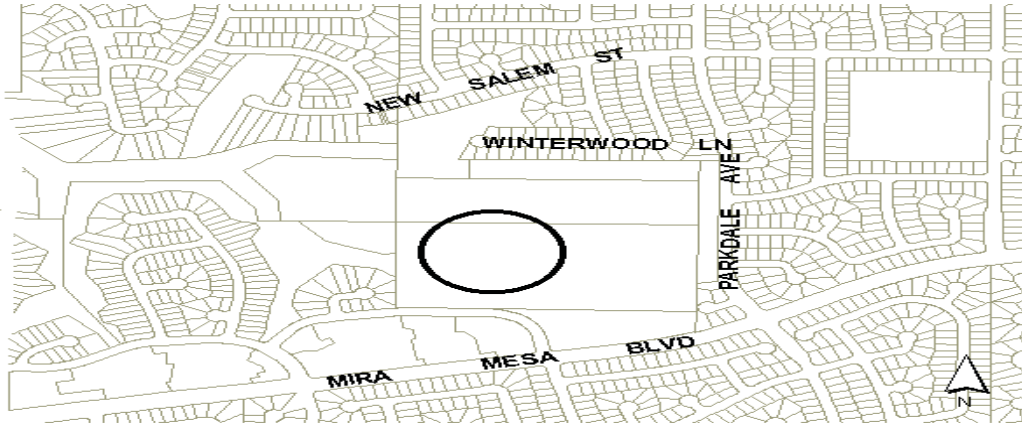
THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 20 ACRES ADJOINING THE EXISTING 5.68 ACRE PARK SITE PREVIOUSLY REFERRED TO AS WINTERWOOD LANE NEIGHBORHOOD PARK. DUE TO ENVIRONMENTAL CONSTRAINTS, THIS SITE WILL NOT PROVIDE ADEQUATE ACREAGE TO SUPPORT COMMUNITY PARK ACTIVITIES. OF THE 20 UNDEVELOPED ACRES, APPROXIMATELY 1.36 ACRES WILL BE LEASED AND 11.43 ACRES WILL BE TRANSFERRED IN OWNERSHIP TO THE SAN DIEGO SCHOOL DISTRICT AS A VERNAL POOL HABITAT MITIGATION SITE IN EXCHANGE FOR APPROXIMATELY 6.1 USABLE ACRES OF SCHOOL DISTRICT-OWNED PROPERTY ADJACENT TO SALK ELEMENTARY SCHOOL AND MADDOX NEIGHBORHOOD PARK, FOR THE DEVELOPMENT OF PARK AND JOINT USE FACILITIES. SEE COMPANION PROJECT P-98 FOR PROJECT DESCRIPTION. THE RECREATIONAL USES AND DESIGN OF THE REMAINING DEVELOPABLE 4.24 ACRES ON THE McAULIFFE PARK SITE WILL BE DETERMINED THROUGH THE COMMUNITY INPUT PROCESS. PARK IMPROVEMENTS COULD INCLUDE AN OPEN TURF AREA, CHILDREN'S PLAY AREA, SCENIC OVERLOOK, WALKWAYS, DOG OFF-LEASH AREA, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

CONVEYANCE OF THE MITIGATION SITE TO THE SCHOOL DISTRICT OCCURRED IN FY 2014. DESIGN AND CONSTRUCTION OF THE REMAINING USABLE PARK ACREAGE IS SCHEDULED FOR FY 2024-2025.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$4,771,840	\$241,840						
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$4,771,840</b>	<b>\$241,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM				\$1,000,000	\$3,530,000			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$3,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-73**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

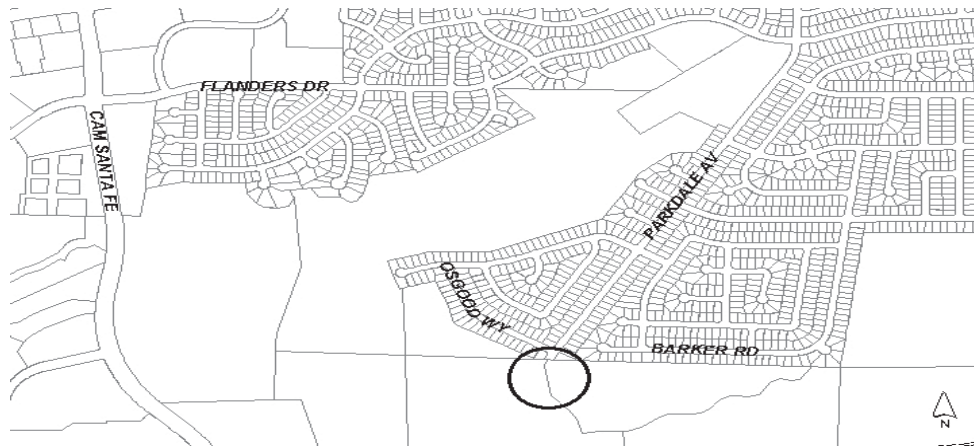
THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A FIVE-ACRE USEABLE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BACKER ROAD. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, COMFORT STATION, SECURITY LIGHTING AND LANDSCAPING. THE PARK WILL ALSO INCLUDE AN INTERPRETIVE DISPLAY FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097 AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THE PARK TO BE PROVIDED IN CONJUNCTION WITH PHASE IIIA OF THE CARROLL CANYON MASTER PLAN. IT IS CURRENTLY SCHEDULED FOR FY 2020-2021.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$13,640,000							\$1,500,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$13,640,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM	\$12,140,000							
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$12,140,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA COMMUNITY PARK - EXPANSION & AQUATIC COMPLEX (FORMERLY CARROLL NEIGHBORHOOD PARK - DEVELOPMENT)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: 29-757.0/S-00667

**PROJECT: P-75B**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT INCLUDES TWO PHASES:

**PHASE I** WILL PROVIDE FOR AN 11 USEABLE ACRE EXPANSION INTO THE FORMER CARROLL SCHOOL SITE LOCATED ACROSS NEW SALEM STREET FROM MIRA MESA COMMUNITY PARK. IMPROVEMENTS WILL INCLUDE A COMFORT STATION, STORAGE AND CONCESSIONS FACILITIES, A CHILDREN'S PLAY AREA, A TURFED PASSIVE ACTIVITIES AREA, A DECOMPOSED GRANITE JOGGING PATH, PARKING AREAS, MULTIPURPOSE BALLFIELDS, AND PARKING/TRAFFIC CALMING IMPROVEMENTS ALONG NEW SALEM STREET.

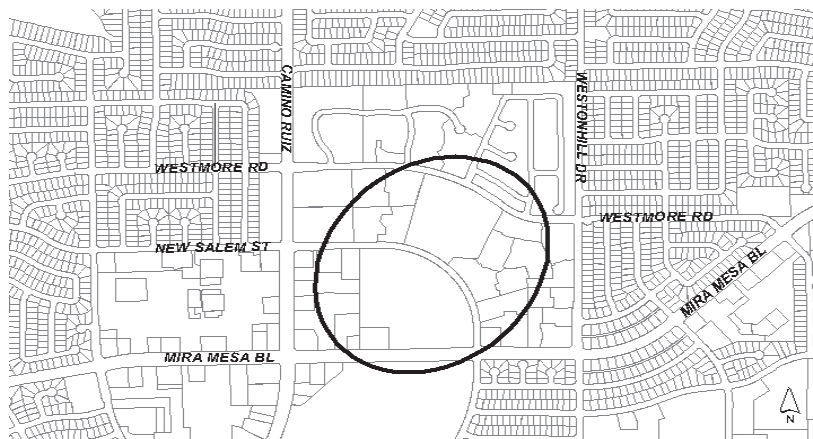
**PHASE II** WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING FACILITIES: AN AQUATIC COMPLEX, WHICH MAY INCLUDE POOLS FOR SPECIALIZED USES; AQUATIC SUPPORT FACILITIES THAT INCLUDE LOCKER ROOMS, STAFF OFFICES AND SHOWERS; A SKATE PLAZA; TWO NEW BASKETBALL COURTS WITH LIGHTS; AN APPROXIMATELY 17,000 SQ FT RECREATION CENTER WHICH MAY INCLUDE A GYMNASIUM, INDOOR COURTS, MULTI-PURPOSE ROOMS, AND OTHER COMMUNITY SERVING FACILITIES; TWO NEW CHILDREN'S PLAY AREAS WITH SHADE STRUCTURES; A NEW GAZEBO; A 6-FT STABILIZED DECOMPOSED GRANITE TRAIL; AND OTHER PARK AMENITIES SUCH AS PICNIC AREAS, BENCHES, WALKWAYS, AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THE GDP FOR ALL PHASES WAS COMPLETED IN FY 2008. CONSTRUCTION FOR PHASE I BEGAN IN FISCAL YEAR 2016, AND IS ANTICIPATED TO BE COMPLETED IN FISCAL YEAR 2017. DESIGN FOR PHASE II WILL BEGIN IN FISCAL YEAR FY 2016, WITH CONSTRUCTION ANTICIPATED TO BEGIN IN FISCAL YEAR 2019.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2028-2035
FBA-MM	\$40,525,427	\$1,811,634	\$9,546,906	\$7,566,887	\$4,000,000		\$17,600,000	
MM WEST*	\$606			\$606				
MM EAST*	\$38			\$38				
OTHER**	\$23,751			\$23,751				
STATE								
			<b>Phase I</b>	<b>Phase I/II</b>	<b>Phase II</b>		<b>Phase II</b>	
<b>TOTAL</b>	<b>\$40,549,823</b>	<b>\$1,811,634</b>	<b>\$9,546,906</b>	<b>\$7,591,283</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$17,600,000</b>	<b>\$0</b>

\* MIRA MESA WEST (400027) AND MIRA MESA EAST (400028) MAJOR DISTRICT FUNDS ALLOCATED TO PROJECT AS MID-YEAR ADJUSTMENTS.

\*\* RESIDUAL DEVELOPMENT AGREEMENT FUNDS (FUND 400223) ALLOCATED TO PROJECT DURING MAY REVISE OF FY 2016 CIP BUDGET.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARROLL CANYON NEIGHBORHOOD PARK (FORMERLY RATTLESNAKE CANYON NEIGHBORHOOD PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-94**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

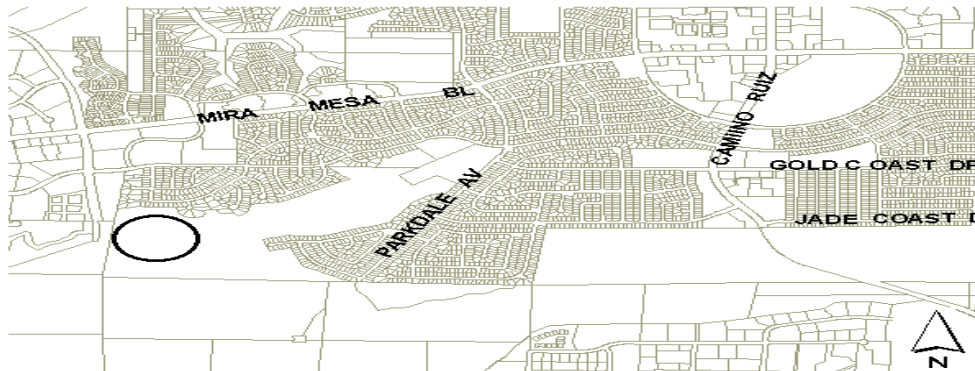
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USEABLE ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX NEIGHBORHOOD PARK TO THE EAST, WITHIN CARROLL CANYON. PARK AMENITIES COULD INCLUDE MULTI-PURPOSE SPORTS FIELDS, SPORTS FIELD LIGHTING, MULTI-PURPOSE TURFED AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, A COMFORT STATION AND CONCESSIONS FACILITY, AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND THE CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 BY RESOLUTIONS 285096 AND 285097 AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

PER THE CARROLL CANYON MASTER PLAN, THE RESPONSIBLE SUBDIVIDER SHALL DESIGN AND CONSTRUCT THE PARK AND DEED IT TO THE CITY IN PHASE IIA OF THE IMPLEMENTATION PLAN.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$24,700,000							
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$24,700,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARROLL CENTER NEIGHBORHOOD PARK (FORMERLY CARROLL CANYON EAST NEIGHBORHOOD PARK)**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-95**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

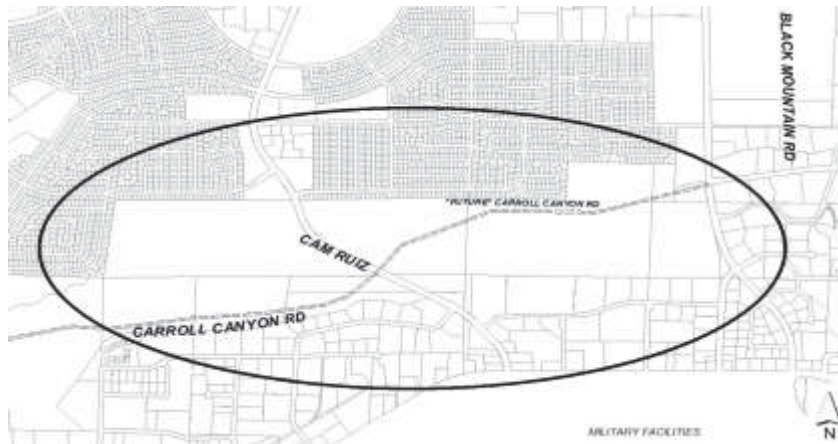
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 10-USABLE ACRE NEIGHBORHOOD PARK TO BE LOCATED EAST OF CAMINO RUIZ IN CARROLL CANYON. PARK AMENITIES COULD INCLUDE: MULTI-PURPOSE TURF AREAS, CHILDREN'S PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE MIRA MESA COMMUNITY PLAN RECOMMENDATIONS AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

THESE PARK FACILITIES WILL BE DEVELOPED AS PART OF THE PROPOSED STONE CREEK MASTER PLAN.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM FBA CREDIT TRANSNET DEV/SUBD* STATE OTHER UNIDENT	<b>\$78,800,000</b>							
<b>TOTAL</b>	<b>\$78,800,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM FBA CREDIT TRANSNET DEV/SUBD* STATE OTHER UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\* THE ESTIMATED COST FOR DEVELOPER/SUBDIVIDER PROJECTS ARE PROVIDED FOR INFORMATIONAL PURPOSES ONLY.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: LAND ACQUISITION AND DEVELOPMENT FOR MINI PARKS AND NEIGHBORHOOD PARKS**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-100**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF APPROXIMATELY 39 ACRES WITHIN THE COMMUNITY PLANNING AREA IN ORDER TO REDUCE THE COMMUNITY'S PARK ACREAGE DEFICIT. PARKS TO BE DEVELOPED MAY INCLUDE ANY COMBINATION OF MINI-PARKS, NEIGHBORHOOD PARKS, JOINT USE FACILITIES, OR FUTURE PARK EQUIVALENCIES. AMENITIES MAY INCLUDE MULTI-PURPOSE SPORTS FIELDS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, PICNIC AREAS, AND MULTI-PURPOSE COURTS. FUTURE IMPROVEMENTS MAY INCLUDE HICKMAN ELEMENTARY JOINT USE AND SANDBURG ELEMENTARY JOINT USE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. GENERAL PLAN GUIDELINES CALL FOR 2.8 ACRES OF PARK FACILITIES PER 1,000 RESIDENTS. BASED ON CURRENT PROJECTED POPULATION, AN ADDITIONAL 39 ACRES OF PARKS IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

LAND ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED AS SITES ARE IDENTIFIED AND FUNDING BECOMES AVAILABLE.

**NOTES:**

PUSUANT TO SECTION 66001(g) OF THE MITIGATION FEE ACT, THE FBA FUNDING FOR THESE PARK IMPROVEMENTS WILL BE LIMITED TO A PERCENTAGE OF THE ESTIMATED COST OF THE IMPROVEMENTS EQUAL TO THE PERCENTAGE OF REMAINING RESIDENTIAL DEVELOPMENT IN THE COMMUNITY. THE REMAINDER OF THE COSTS WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS IDENTIFIED AND AVAILABLE. THE BUDGET FOR THIS PROJECT SHOWN IN THE FY 2014 FINANCING PLAN WAS ALLOCATED TO PROJECTS P-100A, P-100B, AND P-100C, WHICH HAVE BEEN ADDED TO THIS FINANCING PLAN UPDATE. THE PARK ACREAGE DEFICIT WAS RE-CALCULATED WITH THIS UPDATE DUE TO POPOULATION CHANGES AND REVISIONS TO THE PARK INVENTORY.

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM UNIDENT TRANSNET DEV/SUBD STATE OTHER* FBA CREDIT	\$99,400,000							
<b>TOTAL</b>	<b>\$99,400,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM UNIDENT TRANSNET DEV/SUBD STATE OTHER FBA CREDIT								\$99,400,000
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,400,000

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: SALK NEIGHBORHOOD PARK & JOINT USE DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: S-14007

**PROJECT: P-100A**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RECREATION IMPROVEMENTS ON 4.1 USABLE ACRES AND 2.0 USABLE JOINT-USE ACRES AT THE SALK ELEMENTARY SCHOOL. IMPROVEMENTS MAY INCLUDE A COMFORT STATION, TURFED MULTI-PURPOSE FIELDS, AND OTHER PARK AMENITIES AS DETERMINED THROUGH A COMMUNITY INPUT PROCESS.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2015. CONSTRUCTION IS SCHEDULED TO BE BEGIN IN FISCAL YEAR 2016 AND BE COMPLETED IN FISCAL YEAR 2018.

**NOTES:**

THIS PROJECT IS THE RESULT OF A NEGOTIATED MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT DATED MARCH 26, 2013, R-308060. THE MOU WAS INTENDED TO PROVIDE MITIGATION FOR VERNAL POOLS AT THE MCAULIFFE COMMUNITY PARK SITE (P-70B). PER THE MOU, THE SCHOOL DISTRICT WILL PROVIDE THE FUNDING FOR THE DESIGN AND CONSTRUCTION OF 6.1 ACRES OF PARK AND JOINT USE FACILITIES, WHILE THE CITY PROVIDES THE FUNDING FOR A COMFORT STATION AND AN ADA-COMPLIANT RAMP TO CONNECT TO THE ADJACENT MADDOX NEIGHBORHOOD PARK.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$2,732,537		\$2,080,509		\$652,028			
FBA CREDIT								
TRANSNET								
DEV/SUBD	\$3,201,949	\$39,706	\$3,162,244					
STATE								
OTHER*	\$2,200		\$2,200					
UNIDENT								
<b>TOTAL</b>	<b>\$5,936,686</b>	<b>\$39,706</b>	<b>\$5,244,953</b>	<b>\$0</b>	<b>\$652,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* MIRA MESA PARK DEVELOPMENT FUND 400105



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: WANGENHEIM JOINT USE EXPANSION**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: S-15007

**PROJECT: P-100B**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

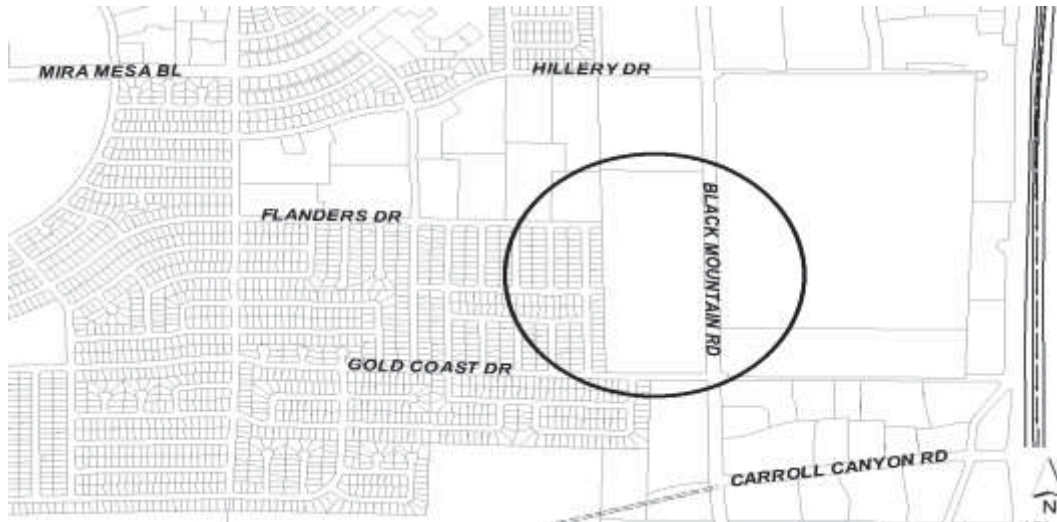
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 4.0 ACRE JOINT USE FACILITY AT WAGENHEIM MIDDLE SCHOOL. JOINT USE IMPROVEMENTS COULD INCLUDE MULTI-USE SPORTS FIELDS, MULTI-PURPOSE COURTS, WALKWAYS, LANDSCAPING, COMFORT STATION, AND AMERICANS WITH DISABILITIES (ADA) UPGRADES AND IMPROVEMENTS TO COMPLY WITH STATE AND FEDERAL SAFETY AND ACCESSIBILITY GUIDELINES.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2015. CONSTRUCTION IS SCHEDULED TO BE BEGIN IN FISCAL YEAR 2016 AND BE COMPLETED IN FISCAL YEAR 2018.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$5,643,211	\$40,476	\$5,046,692		\$556,043			
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT								
<b>TOTAL</b>	<b>\$5,643,211</b>	<b>\$40,476</b>	<b>\$5,046,692</b>	<b>\$0</b>	<b>\$556,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CANYON HILLS RESOURCE-BASED PARK DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: S-15006

**PROJECT: P-100C**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

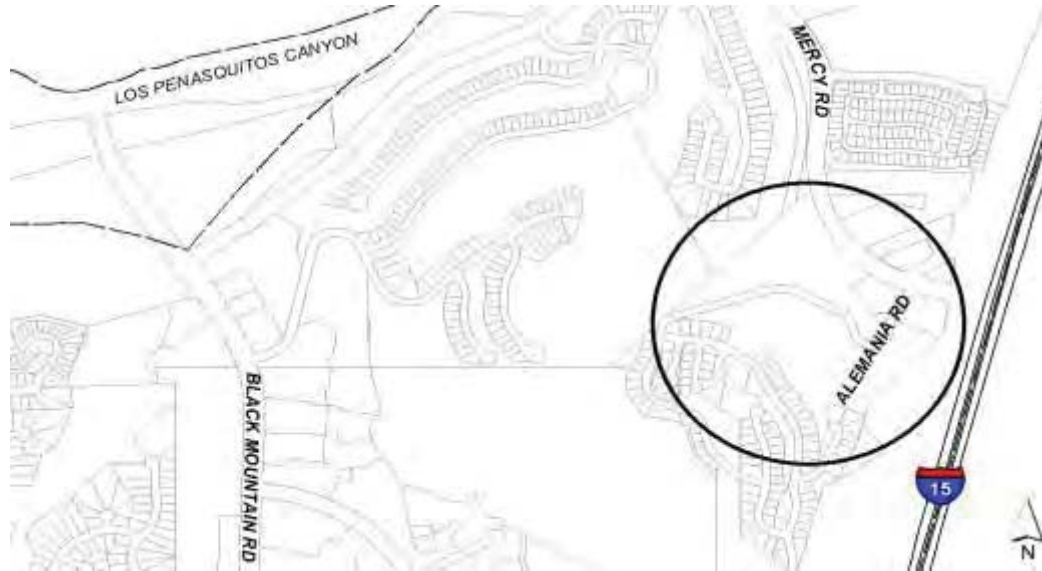
THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF NEIGHBORHOOD PARK AMENITIES IN CANYON HILLS RESOURCE PARK. PARK IMPROVEMENTS COULD INCLUDE TYPICAL NEIGHBORHOOD PARK AMENITIES SUCH AS PICNIC AREAS, INTERPRETIVE SIGNS, WALKWAYS, BENCHES, AND LANDSCAPING.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2016. CONSTRUCTION IS CURRENTLY SCHEDULED IN FISCAL YEAR 2020, OR WHEN 100% FUNDING IS IDENTIFIED.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	\$5,955,570	\$29,648	\$1,688,922					\$4,237,000
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER*								
UNIDENT	\$5,199,677							
<b>TOTAL</b>	<b>\$11,155,247</b>	<b>\$29,648</b>	<b>\$1,688,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,237,000</b>

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: RECREATION CENTER DEVELOPMENT**

DEPARTMENT: PARK & RECREATION  
CIP/WBS #: N/A

**PROJECT: P-101**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 7,832 S.F. OF RECREATION FACILITIES TO MEET THE FUTURE POPULATION NEEDS.

**JUSTIFICATION:**

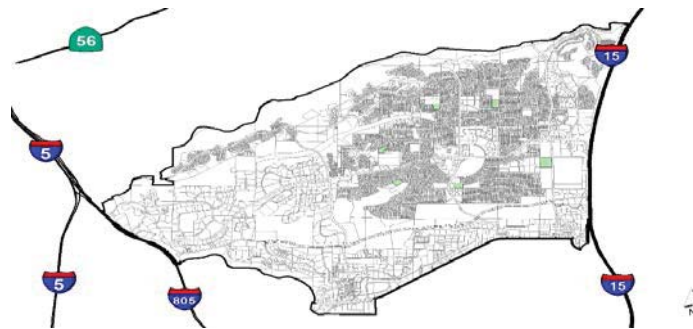
THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN, AND IS CONSISTENT WITH THE CITY'S 2008 GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. GENERAL PLAN GUIDELINES STATE THAT A MINIMUM 17,000 S.F. RECREATION BUILDING WILL BE PROVIDED FOR EVERY 25,000 RESIDENTS OF A COMMUNITY. BASED ON PROJECTED POPULATION AT BUILDOUT, 7,832 S.F. OF ADDITIONAL RECREATION FACILITIES IS NEEDED TO SERVE THE COMMUNITY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS A SITE IS IDENTIFIED AND FULL FUNDING BECOMES AVAILABLE.

**NOTES:**

PURSUANT TO SECTION 66001(g) OF THE MITIGATION FEE ACT, THE FBA FUNDING FOR THESE RECREATION FACILITIES IS LIMITED TO A PERCENTAGE OF THE TOTAL ESTIMATED COST OF THE FACILITIES EQUAL TO THE PERCENTAGE OF THE REMAINING RESIDENTIAL DEVELOPMENT IN THE COMMUNITY. THE REMAINDER OF THE COST WILL REMAIN UNIDENTIFIED UNTIL OTHER FUNDING IS IDENTIFIED AND AVAILABLE.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-MM	<b>\$4,500,000</b>							
UNIDENT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
FBA CREDIT								
<b>TOTAL</b>	<b>\$4,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028-2035
FBA-MM								\$4,500,000
UNIDENT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
FBA CREDIT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000